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COUNCIL MEETING AGENDA

Mike Mason, Mayor

Phil Sadd – Post 1, Council Member
Vacant – Post 2, Council Member
Alex Wright – Post 3, Council Member

Jeanne Aulbach – Post 4, Council Member
Lorri Christopher – Post 5, Council Member
Weare Gratwick – Post 6, Council Member

May 17, 2016

COUNCIL AGENDA

7:00 PM

PEACHTREE CORNERS CITY HALL

147 TECHNOLOGY PARKWAY, PEACHTREE CORNERS, GA 30092

A) CALL TO ORDER

B) ROLL CALL

C) PLEDGE OF ALLEGIANCE

D) MAYOR'S OPENING REMARKS

E) CONSIDERATION OF MINUTES – April 19, 2016

F) CONSIDERATION OF MEETING AGENDA

G) PUBLIC COMMENTS

H) CONSENT AGENDA - No Items

I) PRESENTATIONS AND REPORTS

- | | |
|------------------|------------------------------------|
| 1. Mayor Mason | Proclamation for Public Works Week |
| 2. Mayor Mason | Proclamation for Building Safety |
| 3. Diana Wheeler | Staff Activity Report |
| 4. Greg Ramsey | Staff Activity Report |

J) OLD BUSINESS

- | | |
|-----------------------------|--|
| 1. O2016-04-71
D.Wheeler | Second Read and Consideration of an Ordinance to amend the City of Peachtree Corners Zoning Map pursuant to RZ2016-003, South Berkeley Lake Rd. Auto Storage, request to rezone from M-1 to M-2 for an auto storage facility on 4.09 acres at 4684 South Berkeley Lake Rd., in District 6, Land Lots 269, Peachtree Corners, GA. (Withdrawn by Applicant) |
|-----------------------------|--|

K) NEW BUSINESS

1. **O2016-05-72**
B. Branham First Read and Consideration of an Ordinance of the City of Peachtree Corners, Georgia, adopting the amended fiscal year 2016 budget for each fund of the City of Peachtree Corners, Georgia (Public Hearing June 21, 2016)
2. **O2016-05-73**
B. Branham First Read and Consideration of an Ordinance of the City of Peachtree Corners, Georgia, adopting the fiscal year 2017 budget for each fund of the City of Peachtree Corners, Georgia. (Public Hearing June 21, 2016)

L) WORK SESSION

1. **Greg Ramsey** SR 141 Intersections Analysis – project recommendations
2. **Greg Ramsey** Traffic Control on Meadow Rue Drive
3. **Brandon Branham** Discussion on Chapter 14 Business Occupation Tax Ordinance
4. **Brandon Branham** Discussion on Chapter 90 Solid Waste Ordinance
5. **Brandon Branham** Discussion on FY2017 CH2M Contract

M) EXECUTIVE SESSION

N) ADJOURNMENT

Minutes

April 19, 2016



CITY OF PEACHTREE CORNERS
COUNCIL MEETING MINUTES
April 19, 2016, @ 7:00PM

The Mayor and Council of the City of Peachtree Corners held a Council Meeting at City Hall, 147 Technology Parkway, Suite 200, Peachtree Corners, GA, 30092. An audible copy of the meeting is available from the City Clerk's office. The following were in attendance:

Mayor	Mike Mason
Council Member	Phil Sadd – Post 1 - absent
Council Member	Vacant – Post 2
Council Member	Alex Wright – Post 3
Council Member	Jeanne Aulbach – Post 4
Council Member	Lorri Christopher – Post 5
Council Member	Weare Gratwick – Post 6
City Manager	Julian Jackson
City Clerk	Kym Chereck
Com. Dev. Director	Diana Wheeler
City Attorney	Bill Riley
City Attorney	Joe Leonard
Public Works Director	Greg Ramsey
Comm. Director	Judy Putnam
Finance Director	Brandon Branham

PLEDGE OF ALLEGIANCE: Boy Scout Troup # 1963 presented the colors and led the Pledge of Allegiance.

MINUTES:

MOTION TO APPROVE THE MINUTES FROM THE MARCH 15, 2016 COUNCIL MEETING.

By: Council Member Christopher

Seconded by: Council Member Gratwick

Vote: (5-0) (Christopher, Gratwick, Mason, Wright, Aulbach)

PUBLIC COMMENT: Mr. Bob Golisek expressed concern with speeding in his neighborhood (Meadowbrook) and requested that the Mayor and Council help to get the speeding issue resolved. Mr. Eric Christ requested that the City promote the upcoming Special Election for Post 2. Ms. Mim Harris expressed concern with changes in zoning and expansion, and requested that the Mayor and Council find housing for seniors. Ms. Ali Stinson requested that the Mayor and Council table the Bridge project and spend some time reflecting on what was promised to the citizens when the City was in the process of being formed.

PRESENTATIONS AND REPORTS:

Proclamation – Tom Rice

Mayor Mason presented Georgia State Representative Tom Rice with a proclamation thanking him for his dedication and commitment for 20 years of service.

Proclamation – Earth Day

Mayor Mason presented a proclamation supporting Earth Day, April 22, 2016, and encouraging all citizens to celebrate and protect the environment, and contribute to a sustainable community.

Staff Activity Report – Community Development

Mrs. Diana Wheeler, Community Development Director, provided her report on staff activities that occurred during the period of March 28, 2016 – April 15, 2016. These activities included, among other items, meeting with citizens regarding the multi-use trail, meeting with the attorney to discuss the Town Center contract extension, conducting a search for an art consultant, and developing an Economic Development packet.

Staff Activity Report – Public Works

Mr. Greg Ramsey, Public Works Director, provided his report on staff activities that occurred in the period ending with April 11, 2016. These activities included, among other items, attending a meeting concerning crosswalk studies, attending a meeting concerning the Twin Lakes development, attending a meeting concerning Peachtree Marketplace, and attending a Stormwater Committee meeting.

OLD BUSINESS:

There was no old business.

NEW BUSINESS:

O2016-04-17

First Read and Consideration of an Ordinance to amend the City of Peachtree Corners Zoning Map pursuant to RZ2016-003, South Berkeley Lake Rd. Auto Storage, request to rezone from M-1 to M-2 for an auto storage facility on 4.09 acres at 4684 South Berkeley Lake Rd., in District 6, Land Lots 269, Peachtree Corners, GA. (Second read will be on May 17, 2016.)

R2016-04-59

Consideration of a Resolution to adopt guidelines for posting material on Social Media platforms and accounts maintained by the City of Peachtree Corners.

MOTION TO APPROVE R2016-04-59.

By: Council Member Aulbach

Seconded: Council Member Wright

Vote: (5-0) (Aulbach, Wright, Mason, Christopher, Gratwick)

R2016-04-60

Consideration of a Resolution to approve the extension of the intergovernmental agreement regarding the Town Center project.

MOTION TO APPROVE R2016-04-60.

By: Council Member Aulbach

Seconded: Council Member Gratwick

Vote: (5-0) (Aulbach, Gratwick, Mason, Wright, Christopher)

R2016-04-61

Consideration of a Resolution of The City of Peachtree Corners recognizing Georgia Cities Week, April 17-23, 2016 and Encouraging all citizens to support the celebration and corresponding activities.

MOTION TO R2016-04-61

By: Council Member Christopher

Seconded: Council Member Gratwick

Vote: (5-0) (Christopher, Gratwick, Mason, Wright, Aulbach)

ACTION ITEM

Street resurfacing contract – FY16 Phase II

MOTION TO AWARD THE STREET RESURFACING CONTRACT – FY PHASE II TO BLOUNT CONSTRUCTION FOR \$678,073.50.

By: Council Member Christopher

Seconded: Council Member Gratwick

Vote: (5-0) (Christopher, Gratwick, Mason, Wright, Aulbach)

ACTION ITEM

Emergency street reconstruction contract.

MOTION TO AWARD THE EMERGENCY STREET RECONSTRUCTION CONTRACT TO EXCELLERE CONSTRUCTION LLC FOR \$28,900.

By: Council Member Gratwick

Seconded: Council Member Christopher

Vote: (5-0) (Gratwick, Christopher, Mason, Wright, Aulbach)

ACTION ITEM

Consideration of funding for the Peachtree Corners Business Incubator, Inc.

MOTION TO APPROVE ADDITIONAL FUNDING TO THE PEACHTREE CORNERS BUSINESS INCUBATOR FOR \$300,000.

By: Council Member Christopher

Seconded: Council Member Gratwick

Vote: (5-0) (Christopher, Gratwick, Mason, Wright, Aulbach)

WORK SESSION:

Crosswalk study report – Winters Chapel Road & East Jones Bridge Road

Mr. Greg Ramsey, Public Works Director, gave a brief presentation on traffic control for Winters Chapel Road and East Jones Bridge Road. After discussion it was recommended that an RFB (Rapid Flashing Beacon) be placed on Winters Chapel Road and East Jones Bridge Road.

**State Route 141 Intersections Analysis and Recommendations PTC
15.16**

Mr. Greg Ramsey, Public Works Director, gave a brief presentation on road improvements for SR141/Peachtree Parkway. After discussion it was determined that this item will come back next month with photographs and rankings depicting the recommendations.

Banners on Georgia Power poles

Mr. Greg Ramsey, Public Works Director, informed the Mayor and Council of the attachment license agreement required by Georgia Power Company for the City of Peachtree Corners to place banners on the Georgia Power poles. After discussion it was determined that Greg Ramsey and Judy Putnam would provide an address list to the Mayor and Council of the Georgia Power poles that they are requesting the banners be placed on.

Street lighting – discussion on city lighting (arterials & collectors)

Mr. Greg Ramsey, Public Works Director, discussed the petition process for additional street lighting on non-commercial streets. It was decided that a gap analysis would be completed to determine where additional street lights would need to be placed.

Amendment to Chapter 14, Occupation Tax Ordinance

Mr. Brandon Branham, Finance Director, informed the Mayor and Council of a proposed amendment to Chapter 14, Occupational Tax Ordinance. Mr. Branham stated that for Economic Development purposes, at the May 2016 Council Meeting, he would be proposing a change to Chapter 14, Occupational Tax Ordinance to waive the business license fee for three (3) years for all “new and emerging” Tech Businesses. After discussion it was determined that Mr. Branham would investigate the cost to extend this to all new businesses.

Discussion concerning Mechanicsville School

Mrs. Diana Wheeler, Community Development Director, informed the Mayor and Council that Staff evaluated the Mechanicsville School building to determine its condition and assess basic requirements to make it functional for routine use. It was determined that an estimated \$140,000 would be the cost for the site work.

EXECUTIVE SESSION:

MOTION TO GO INTO EXECUTIVE SESSION FOR THE PURPOSE OF DISCUSSING A LITIGATION ITEM.

By: Council Member Gratwick

Seconded: Council Member Christopher

Vote: (5-0) (Gratwick, Christopher, Mason, Wright, Aulbach)

MOTION TO COME OUT OF EXECUTIVE SESSION.

By: Council Member Christopher

Seconded: Council Member Wright

Vote: (5-0) (Christopher, Wright, Mason, Aulbach, Gratwick)

ADJOURNMENT:

MOTION TO ADJOURN AT 8:54 PM.

By: Council Member Christopher

Seconded by: Council Member Wright

Vote: (5-0) (Christopher, Wright, Mason, Aulbach, Gratwick)

Approved,

Attest:

Mike Mason, Mayor

Kymberly Chereck, City Clerk
(Seal)

Proclamation

Public Works

Proclamation

**A PROCLAMATION OF THE CITY OF PEACHTREE CORNERS, GEORGIA
SUPPORTING PUBLIC WORKS WEEK, MAY 15 – 21, 2016, AND
ENCOURAGING ALL CITIZENS TO CELEBRATE**

WHEREAS, the Public works infrastructure, facilities, and services are of vital importance to the health, safety, and well-being of the citizens of our community; and

WHEREAS, these facilities and services would not be available without the dedicated efforts of public works professionals, engineers, and administrators; and

WHEREAS, it is in the public interest for the citizens and civic leaders of our community to maintain a progressive interest in the public works needs and programs; and

WHEREAS, this year marks the 56th annual Public Works Week, and so we urge all our citizens to join with the American Public Works Association in activities and ceremonies designed to honor our public works professionals, engineers, and administrators, and to recognize the substantial contributions they have made to our community's health and welfare;

NOW, THEREFORE, BE IT PROCLAIMED by the Mayor and Council that the City of Peachtree Corners supports Public Works Week, May 15-21, 2016, and encourages all citizens to celebrate and become actively aware of the valuable contributions that public works efforts and activities have made to the quality of life in Peachtree Corners.

SO PROCLAIMED AND EFFECTIVE, this 17th day of May 2016.

Attest:

Approved:

Kym Chereck, City Clerk

Mike Mason, Mayor

Proclamation

Building Safety

Proclamation

**A PROCLAMATION OF THE CITY OF PEACHTREE CORNERS, GEORGIA
SUPPORTING BUILDING SAFETY MONTH, MAY 2016, AND ENCOURAGING
ALL CITIZENS TO CELEBRATE**

WHEREAS, the City of Peachtree Corners continues efforts to address the critical issues of safety, energy efficiency, water conservation, and resilience in the built environment that affect our citizens, both in everyday life and in times of natural disaster, give us confidence that our structures are safe and sound, and;

WHEREAS, our confidence is achieved through the devotion of vigilant guardians, building safety and fire prevention officials, architects, engineers, builders, tradespeople, laborers and others in the construction industry who work year-round to ensure the safe construction of buildings, and;

WHEREAS, these guardians, dedicated members of the International Code Council, use a governmental consensus process that brings together local, state and federal officials with expertise in the built environment to create and implement the highest-quality codes to protect Americans in the buildings where we live, learn, work, worship, play, and;

WHEREAS, Building Safety Month is sponsored by the International Code Council, to remind the public about the critical role of our communities' largely unknown guardians of public safety—our local code officials—who assure us of safe, efficient and livable buildings, and;

WHEREAS, "Building Codes: Driving Growth through Innovation, Resilience and Safety" the theme for Building Safety Month 2016, encourages all Americans to raise awareness of the importance of building safe and resilient construction; fire prevention; disaster mitigation, water safety and conservation; energy efficiency and new technologies in the construction industry. Building Safety Month 2016 encourages appropriate steps everyone can take to ensure that the places where we live, learn, work, worship and play are safe and sustainable, and recognizes that countless lives have been saved due to the implementation of safety codes by local and state agencies.

NOW, THEREFORE, BE IT PROCLAIMED by the Mayor and Council that the City of Peachtree Corners, Georgia, does hereby proclaim the month of May 2016 as Building Safety Month. Accordingly, we encourage our citizens to join with their communities in participation in Building Safety Month activities.

SO PROCLAIMED AND EFFECTIVE, this 17th day of May 2015.

Attest:

Approved:

Kym Chereck, City Clerk

Mike Mason, Mayor

**Staff Activity
Report
D. Wheeler**



Memo

TO: Mayor and Council

CC: Julian Jackson, City Manager

FROM: Diana Wheeler, Community Development Director

DATE: May 17, 2016

SUBJECT: Staff Activity Report

The following is a summary of Staff activity during the period of 4/25/16 – 5/13/16.

- A. Meetings with:
 1. Brokers and investors to discuss City plans and development possibilities.
 2. Fuqua Development to discuss Town Center leasing progress.
 3. GIS to update City Street Map.
 4. Developers to discuss phase 2 of Peachtree Marketplace (Chick-Fil-A shopping center)
- B. Researched art consultant studies, pricing, programs, and projects.
- C. Conducted research on outdoor vending machines and lockers for future workshop discussion.
- D. ZBA special meeting. Board upheld staff decision to deny a billboard at 4395 Buford Hwy. (near S. Berkeley Lake Rd.
- E. The following permits applications were received:

DATE	Permit #	NAME	ADDRESS	TYPE
PP16-0403		DANIEL'S PLUMBING	3655 WESTCHASE VILLAGE LN 2-3789-A	PLUMBING
PP16-0404		DANIEL'S PLUMBING	3655 WESTCHASE VILLAGE LN 1-3830-J	PLUMBING
PP16-0405		MEGA ELECTRIC LLC	7050 JIMMY CARTER BLVD STE 122	ELECTRICAL
PP16-0406		CAMP CONSTRUCTION	7045 CHAPPELL CIR	RE-ROOF
PP16-0407		S.S. SIGN SERVICES	6050 PEACHTREE PKWY STE 310	PERMANENT SIGN
PP16-0408		ALTAIR SIGN & LIGHT	2875 NORTHWOODS PKWY	PERMANENT SIGN
PP16-0409		ALTAIR SIGN & LIGHT	2875 NORTHWOODS PKWY	PERMANENT SIGN
PP16-0410		ANY PRINTING & SIGNS	4888 S OLD PEACHTREE RD	PERMANENT SIGN
PP16-0411		SHUMATE MECHANICAL	5702 BLOOMINGDALE CT	HVAC
PP16-0412		BIG MOUTH SIGNS, INC	3466 HOLCOMB BRIDGE RD STE AA	PERMANENT SIGN
PP16-0413		ADAM R WENZ	4537 RIDGEGATE DR	ADDITION/PORCH
PP16-0414		COOL AIR MECHANICAL	3786 SCOTTS MILL RUN	HVAC
PP16-0415		SUPERIOR PLUMBING SERVICES	4695 GRAN RIVER GLN	PLUMBING
PP16-0416		SENOIA ELECTRIC	3655 WESTCHASE VILLAGE LN 1-3822-F	ELECTRICAL
PP16-0417		SENOIA ELECTRIC	3655 WESTCHASE VILLAGE LN 2-3789-A	ELECTRICAL
PP16-0418		SENOIA ELECTRIC	3655 WESTCHASE VILLAGE LN 1-3850-J	ELECTRICAL
PP16-0419		RAYMAC REMODELING	4380 RIVER BOTTOM DR	REMODEL
PP16-0420		EXTERIOR DESIGN & DECKING	4085 KINGS PADDOCK CT	REPLACE/REPAIR
PP16-0421		SENTRY ROOF SERVICES	3115 GATEWAY DR	RE-ROOF
PP16-0422		CAMP CONSTRUCTION	7045 CHAPPELL CIR	RE-ROOF
PP16-0423		OPTION SIGNS INC	4941 S OLD PEACHTREE RD	CANOPY
PP16-0424		OPTION SIGNS INC	4941 S OLD PEACHTREE RD	MENU BOARD
PP16-0425		O'CONNELL ELECTRIC, INC	3400 PEACHTREE CORNERS CIR BLDG 800	ELECTRICAL
PP16-0426		GA DENTAL IMPLANT CENTER	5075 PEACHTREE PKWY #105-B	TEMPORARY SIGN

DATE	Permit #	NAME	ADDRESS	TYPE
PP16-0427		FINDLAY ROOFING	5595 COVENAT CT	RE-ROOF
PP16-0428		ANDY MAY CONSTRUCTION CO	6550 JIMMY CARTER BLVD STE A	DEMO
PP16-0429		TOCA NORCROSS	4825 S OLD PEACHTREE RD STE 100	TEMPORARY SIGN
PP16-0430		3D SIGN SERVICES, INC	3567 PARKWAY LN STE 150	PERMANENT SIGN
PP16-0431		3D SIGN SERVICES, INC	3567 PARKWAY LN STE 150	PERMANENT SIGN
PP16-0432		CAROLINA CARPORTS, INC	5488 PORTAL PLACE	ADDITION/DETACHED GARAGE
PP16-0433		SCJEBLER ENTERISES, INC	3720 HOLCOMB BRIDGE RD	ELECTRICAL
PP16-0434		POWER HOME REMODELING GROUP	4664 FITZPATRICK WAY	REMODEL
PP16-0435		THE NEW CENTURY GROUP INC	6550 JIMMY CARTER BLVD STE D	ELECTRICAL
PP16-0436		CORPORATE DESIGN INC	3091 GOVERNORS LAKE DR	PERMANENT SIGN
PP16-0437		FINDLAY ROOFING	4930 NATCHEZ TRACE CT	RE-ROOF
PP16-0438		FINDLAY ROOFING	4645 STONEHENGE DR	RE-ROOF
PP16-0439		BUCKSTREET LTD	4320 HAMMERSTONE COURT	ADDITION
PP16-0440		DOVE CONTRACTING INC	3740 DAVINCI COURT STE 325	INTERIOR/RENOVATION
PP16-0441		DANIEL'S PLUMBING	3655 WESTCHASE VILLAGE 1-3850-J	PLUMBING
PP16-0442		DANIEL'S PLUMBING	3655 WESTCHASE VILLAGE 2-3795-E	PLUMBING
PP16-0443		MOELLER PURCELL CONSTRUCTION COMPANY	333 RESEARCH CT STE 230	INTERIOR/RENOVATION
PP16-0445		THD @ HOME SERVICES	5320 WYNTREE CT	RE-ROOF
PP16-0446		NINA SUE HIBLER	4992 BRIDGEPORT LN	DECK EXTENSION
PP16-0447		ALDI FOOD STORE	6135 PEACHTREE PKWY	INTERIOR/RENOVATION

Code Enforcement Summary – April 2016

New Cases	<u>132</u>	
NOV's issued	<u>132</u>	
Citations issued	<u>0</u>	
Signs Removed from ROW	<u>49</u>	(<i>approximate</i>)
Citizen Complaints	<u>32</u>	
Field Generated Cases:	<u>100</u>	

Cases by Type:

Residential: 66

Commercial: 66

Violations by Type

Property Maintenance	<u>16</u>	Parking Illegally	<u>7</u>
Trash	<u>11</u>	Open Storage	<u>3</u>
RV/ Non-motor vehicle	<u>3</u>	Junk Vehicle	<u>8</u>
High Grass/Weeds	<u>17</u>	Other (Code Enforcement)	<u>0</u>
Illegal Signs	<u>9</u>	Other (Property Violation)	<u>46</u>
No Business License	<u>1</u>	Trees	<u>4</u>
Building w/o Permit	<u>1</u>	Animated Signs	<u>0</u>
	<u>1</u>		

Year-To-Date as of 2/29/2016

2016 Cases	<u>468</u>
2016 NOV's issued	<u>352</u>
2016 Citations issued	<u>0</u>
2016 Signs Removed from ROW	<u>231</u>
2016 cases closed with court action:	<u>0</u>

**Staff Activity
Report
G. Ramsey**



MEMO

TO: Mayor & Council
CC: Julian Jackson, City Manager
FROM: Greg Ramsey, P.E., Public Works Director
DATE: May 17, 2016
SUBJECT: Public Works Activity Report

The following is a summary of the Public Works Activities in the monthly period ending 05-10-16:

A. Attended the following meetings:

1. Atlanta Regional Commission presentation, 4-19-16
2. Technology Parkway final walk through, 4-20-16
3. Pedestrian Improvement projects at GCDOT, 4-22-16
4. Gwinnett Comprehensive Transportation Plan update, 4-25-16
5. Neely Farm traffic calming meeting, 4-28-16
6. Woodknoll Court contract kickoff, 5-4-16
7. Blount Construction – resurfacing meeting, 5-6-16
8. Gwinnett Stormwater Committee, 5-10-16
9. Gwinnett DOT, Jimmy Carter at Holcomb Bridge, 5-12-16

B. Field Services Operations 04-11-16 thru 05-10-16

1. # of Work Orders Initiated = 131
2. # of Fix It App submittals for PW = 23
3. # of Field Generated Work Orders = 108
4. # of Work Orders Completed = 122
5. # of Work Orders Referred to Other Departments = 6
6. Please see below for summaries of Work Orders & Fix-It App submittals

C. Capital Improvement Project updates

1. 15.06 Peachtree Parkway widening at Peachtree Industrial Blvd, construction letting scheduled for July 2016 by Gwinnett DOT
2. 15.05 Technology Parkway sidewalks – construction complete (requested construction on the GC portion of the project be expedited to this summer, still waiting on response)
3. 15.03 Holcomb Bridge Road at Jimmy Carter Blvd – procuring easements and R/W, waiting on final approval by GC DOT & GA DOT
4. 15.08 SR 141 traffic intersection analysis – recommendations completed 5/14/16
5. 15.11 Roundabout and pedestrian improvements on Peachtree Corners Circle – concepts under development, designs submitted to GCDOT for approval
6. 16.01 Street Resurfacing – kickoff meeting with Blount Construction 5-6-16

Work Orders Initiated:

Order Number	Scheduled	Description	Address	Status Type	Completion
16-001776	4/11/2016	Removed Deceased Animal	Peachtree Corners Circle	Completed	4/11/2016
16-001777	4/11/2016	Remove Trash In R.O.W.	Lou Ivy Rd	Completed	4/11/2016
16-001778	4/11/2016	Remove Trash In R.O.W.	Technology Pkwy	Completed	4/11/2016
16-001781	4/15/2016	Damage Sidewalk 4/15/2016 Damage Sidewalk	4220 Ancroft Circle	In Process 4220 Ancroft Circle	
16-001779	4/15/2016	Removed Deceased Animal	N Hampton Ridge	Completed	4/15/2016
16-001782	4/11/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd	Completed	4/11/2016
16-001783	4/11/2016	Remove Debris In R.O.W.	Jones Mill Rd	Completed	4/11/2016
16-001784	4/11/2016	Remove Trash In R.O.W.	Jones Mill Rd	Completed	4/11/2016
16-001785	4/11/2016	Remove Trash In R.O.W.	Hwy 141	Completed	4/11/2016
16-001786	4/11/2016	R.O.W. Landscape Maintenance	Hwy 141	Completed	4/11/2016
16-001787	4/11/2016	Removed Trash In R.O.W.	Peachtree Industrial I Blvd	Completed	4/11/2016
16-001788	4/18/2016	Remove Graffiti	6767 Peachtree Industrial Blvd	In Process	
16-001789	4/18/2016	Storm Drain Issue	4409 Riverview Dr	Completed	5/2/2016
16-001790	4/12/2016	Tree Limbs Hanging Over R.O.W.	Eastman Trail/ Peachtree Corners Circle	Completed	4/12/2016
16-001791	4/23/2016	Remove Trash In R.O.W.	Holcomb Bridge Rd / Peachtree Industrial Blvd	Completed	4/23/2016
16-001792	4/23/2016	Remove Trash In The R.O.W.	Peachtree Corners Cir/ Peachtree Industrial Blvd	Completed	4/25/2016
16-001793	4/23/2016	Remove Trash In R.O.W.	Jones Mill Rd	Completed	4/24/2016
16-001794	4/23/2016	Remove Trash In R.O.W.	South Old Peachtree Rd	Completed	4/24/2016

Order Number	Scheduled	Description	Address	Status Type	Completion
16-001795	4/23/2016	Remove Trash In R.O.W	Winters Chapel Rd	Completed	4/25/2016
16-001797	4/12/2016	Remove Debris In The R.O.W	Allenhurst And Peachtree Corners Circle	Completed	4/12/2016
16-001798	4/12/2016	Removed Debris In R.O.W.	Grizzard Trail/ Peachtree Corners Cir	Completed	4/12/2016
16-001799	4/12/2016	Landscape R.O.W Maintenance	Peachtree Corners Circle	Completed	4/12/2016
16-001800	4/12/2016	High Grass/Weeds	Hwy 141	Completed	4/12/2016
16-001801	4/12/2016	High Grass/Weeds	Hwy 141	Completed	4/12/2016
16-001802	4/12/2016	High Grass/ Weeds	Hwy141	Completed	4/12/2016
16-001803	4/12/2016	Remove Trash In R.O.W	Peachtree Industrial Blvd / Jimmy Carter	Completed	4/12/2016
16-001804	4/12/2016	R.O.W Landscape Maintenance	Peachtree Industrial Blvd/ Jimmy Carter Blvd	Completed	4/12/2016
16-001805	4/22/2016	Remove Debris In R.O.W.	Gillelane Lane	Completed	4/22/2016
16-001807	4/22/2016	Remove Trip Hazard	147 Technology Pkwy	Completed	4/22/2016
16-001808	4/14/2016	R.O.W Landscape Maintenance	Peachtree Industrial Blvd / Holcomb Bridge Rd	Completed	4/14/2016
16-001809	4/14/2016	R.O.W. Landscape Maintenance	North Berkley Lake/ Buford Hwy	Completed	4/14/2016
16-001810	4/18/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd / Winters Chapel	Completed	4/18/2016
16-001811	4/18/2016	Remove Debris In R.O.W.	Governors Lake	Completed	4/18/2016
16-001812	4/18/2016	High Grass/ Weeds	Hwy 141	Completed	4/18/2016
16-001813	4/19/2016	Eliminated Weeds	147 Technology Pkwy	Completed	4/19/2016
16-001814	4/19/2016	Eliminated Weeds	Hwy 141	Completed	4/19/2016
16-001815	4/19/2016	Removed Graffiti	Peachtree Industrial Blvd/ Greenpointe Pkwy	Completed	4/19/2016

Order Number	Scheduled	Description	Address	Status Type	Completion
16-001816	4/19/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd/ Greenpointe Pkwy	Completed	4/19/2016
16-001817	4/20/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd	Completed	4/20/2016
16-001818	4/26/2016	Remove Graffiti	Peachtree Industrial Blvd	Completed	4/20/2016
16-001819	4/11/2016	High Grass/Weeds	Peachtree Corners Cir/ Holcomb Bridge Rd	Completed	4/11/2016
16-001820	4/11/2016	High Grass/ Weeds	Spalding Dr	Completed	4/11/2016
16-001821	4/11/2016	High Grass / Weeds	Hwy 141 To Spalding Dr	Completed	4/11/2016
16-001822	4/11/2016	High Grass / Weeds	Peachtree Industrial Blvd	Completed	4/13/2016
16-001823	4/13/2016	High Grass / Weeds	Peachtree Industrial Blvd	Completed	4/13/2016
16-001824	4/13/2016	High Grass / Weeds	Hwy 141	Completed	4/13/2016
16-001825	4/13/2016	Remove Trash In R.O.W.	Hwy 141	Completed	4/13/2016
16-001826	4/26/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd	Completed	4/26/2016
16-001827	4/14/2016	R.O.W. Landscape Maintenance	141/Spalding Dr / Holcomb Bridge Rd	Completed	4/14/2016
16-001828	4/14/2016	R.O.W. Landscape Maintenance	Peachtree Industrial Blvd/ Holcomb Bridge Rd	Completed	4/14/2016
16-001829	4/15/2016	R.O.W. Landscape Maintenance	Buford Hwy	Completed	4/15/2016
16-001831	4/12/2016	Remove Debris In The R.O.W.	Peachtree Corners Circle	Completed	4/12/2016
16-001832	4/13/2016	Remove Debris In R.O.W	6767 Peachtree Industrial Blvd	Completed	4/13/2016
16-001833	4/13/2016	Repaired Damaged Banner	Peachtree Corners Circle/ Hwy 141	Completed	4/14/2016
16-001834	4/14/2016	Repaired Damage Banner	Peachtree Corners Cir At Hwy 141	Completed	4/14/2016
16-001835	4/14/2016	Remove Trash In R.O.W.	Medlock Bridge Rd	Completed	4/14/2016

Order Number	Scheduled	Description	Address	Status Type	Completion
16-001836	4/14/2016	R.O.W. Landscape Maintenance	Buford Hwy / N. Berkley Lake Rd	Completed	4/14/2016
16-001837	4/14/2016	R.O.W. Landscape Maintenance	Hwy 141/ E Jones Bridge Rd	Completed	4/14/2016
16-001839	4/22/2016	R.O.W. Landscape Maintenance	S.Old Peachtree Rd/ Medlock Bridge Rd	Completed	4/22/2016
16-001840	4/25/2016	Remove Signs In R.O.W.	Hwy 141 / Spalding Dr	Completed	4/25/2016
16-001841	4/22/2016	Raise Canopy	2nd Ave / Mechanicsville Rd	Completed	4/22/2016
16-001842	4/25/2016	Remove Deceased Animal	4065 Neely Farms Rd	Completed	4/25/2016
16-001843	4/26/2016	Repair Damaged Signs	Hwy 141/ Peachtree Industrial Blvd	Completed	4/26/2016
16-001844	4/26/2016	Removed Deceased Animal	Hwy 141/ Peachtree Industrial Blvd	Completed	4/26/2016
16-001845	4/26/2016	Replace Damaged Sign	Winters Chapel Rd / Spring Rd	Completed	4/26/2016
16-001846	4/26/2016	Remove Debris In R.O.W	Hwy 141 / Jay Bird Alley	Completed	4/26/2016
16-001847	4/15/2016	R.O.W. Landscape Maintenance	Holcomb Bridge Rd	Completed	4/15/2016
16-001848	4/15/2016	R.O.W Landscape Maintenance	Holcomb Bridge Rd	Completed	4/15/2016
16-001849	4/18/2016	High Grass/ Weeds	Jay Bird Alley Rd	Completed	4/18/2016
16-001850	4/18/2016	High Grass / Weeds	Spalding Dr	Completed	4/18/2016
16-001851	4/19/2016	R.O.W Landscape Maintenance	Hwy 141 / Medlock Bridge Rd	Completed	4/19/2016
16-001852	5/3/2016	Remove Deceased Animal	4118 Jones Bridge Circle	Completed	5/4/2016
16-001854	4/19/2016	R.O.W. Landscape Maintenance	Technology Pkwy And Hwy 141	Completed	4/19/2016
16-001855	4/19/2016	Removed Debris	147 Technology Pkwy	Completed	4/19/2016
16-001856	4/20/2016	High Grass / Weeds	Holcomb Bridge Rd	Completed	4/20/2016

Order Number	Scheduled	Description	Address	Status Type	Completion
16-001857	4/21/2016	High Grass / Weeds	Spalding Dr	Completed	4/20/2016
16-001858	4/21/2016	High Grass / Weeds	Spalding Dr	Completed	4/21/2016
16-001859	4/18/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd	Completed	4/18/2016
16-001860	4/18/2016	High Grass / Weeds	Peachtree Industrial Blvd	Completed	4/18/2016
16-001861	4/18/2016	Remove Deceased Animal	Spalding Dr	Completed	4/18/2016
16-001862	4/19/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd	Completed	4/19/2016
16-001863	4/19/2016	High Grass / Weeds	Peachtree Industrial Blvd	Completed	4/19/2016
16-001864	4/19/2016	Remove Trash In R.O.W.	Hwy 141	Completed	4/19/2016
16-001865	4/20/2016	Remove Deceased Animal	Tech Pkwy	Completed	4/20/2016
16-001866	4/21/2016	Landscape Maintenance	147 Technology Pkwy	Completed	4/21/2016
16-001867	4/22/2016	R.O.W Landscape Maintenance	Hwy 141/E Jones Bridge/Holcomb Bridge Rd	Completed	4/22/2016
16-001868	4/20/2016	Remove Trash In R.O.W.	Peachtree Corners Cir/ Holcomb Bridge Rd	Completed	4/20/2016
16-001869	5/5/2016	Tree Limbs Hanging In R.O.W.	6298 Courtside Dr Nw	Completed	5/5/2016
16-001870	5/5/2016	Damaged Sign	Broadgreen Dr/ E Jones Bridge Rd	Completed	5/5/2016
16-001871	4/20/2016	Remove Trash In R.O.W.	Jones Mill Rd / Florida Ave	Completed	4/20/2016
16-001872	4/21/2016	High Grass / Weeds	Industrial Pkwy	Completed	4/21/2016
16-001873	4/21/2016	High Grass / Weeds	Spalding Dr/ River Exchange Dr	Completed	4/21/2016
16-001877	4/21/2016	Installed Speed Breaker Hump	Winters Chapel Rd/ Lake View Dr	Completed	4/21/2016
16-001878	4/22/2016	Tree Limbs Hanging In R.O.W	Gateway Dr / Amwiler Rd	Completed	4/22/2016

Order Number	Scheduled	Description	Address	Status Type	Completion
16-001879	5/2/2016	Remove Deceased Animal	Medlock Bridge Rd	Completed	5/2/2016
16-001880	5/2/2016	Remove Deceased Animal	Spalding Dr	Completed	5/2/2016
16-001881	5/2/2016	Remove Trash In R.O.W.	Spalding Dr	Completed	5/2/2016
16-001882	5/3/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd	Completed	5/3/2016
16-001883	5/3/2016	Remove Trash In R.O.W	Peachtree Industrial Blvd	Completed	5/3/2016
16-001884	5/4/2016	Remove Decease Animal	4118 Jones Bridge Cir	Completed	5/4/2016
16-001885	5/9/2016	Remove Decease Animal	5250 Peachtree Corners Circle	Completed	5/9/2016
16-001886	5/7/2016	Tree Limbs In R.O.W.	4034 Ancient Amber Way	Pending	
16-001888	5/4/2016	Remove Trash In R.O.W.	Peachtree Corners Circle	Completed	5/4/2016
16-001889	5/6/2016	High Grass / Weeds	Hwy 141	Completed	5/6/2016
16-001890	4/25/2016	High Grass / Weeds	Peachtree Industrial Blvd	Completed	4/25/2016
16-001891	4/25/2016	R.O.W. Landscape Maintenance	Peachtree Industrial Blvd	Completed	4/25/2016
16-001892	4/26/2016	R.O.W. Landscape Maintenance	Hwy 141	Completed	4/26/2016
16-001893	4/27/2016	R.O.W. Landscape Maintenance	East Jones Bridge Rd	Completed	4/27/2016
16-001894	4/27/2016	R.O.W. Landscape Maintenance	Hwy 141	Completed	4/27/2016
16-001895	4/28/2016	High Grass / Weeds	Hwy 141	Completed	4/28/2016
16-001896	4/28/2016	High Grass / Weeds	Jay Bird Alley	Completed	4/28/2016
16-001897	4/28/2016	High Grass / Weeds	Spalding Dr	Completed	4/28/2016
16-001898	4/28/2016	R.O.W. Landscape Maintenance	Peachtree Corners Circle	Completed	4/29/2016

Order Number	Scheduled	Description	Address	Status Type	Completion
16-001899	4/29/2016	High Grass / Weeds	Peachtree Industrial Blvd	Completed	4/29/2016
16-001900	4/29/2016	R.O.W. Landscape Maintenance	Peachtree Industrial Blvd	Completed	4/29/2016
16-001901	5/2/2016	R.O.W. Landscape Maintenance	Peachtree Industrial Blvd	Completed	5/2/2016
16-001902	5/3/2016	R.O.W. Landscape Maintenance	Peachtree Industrial Blvd	Completed	5/3/2016
16-001903	5/4/2016	R.O.W. Landscape Maintenance	Hwy 141	Completed	5/4/2016
16-001904	5/5/2016	R.O.W. Landscape Maintenance	Hwy 141	Completed	5/5/2016
16-001905	5/5/2016	R.O.W. Landscape Maintenance	Peachtree Industrial Blvd	Completed	5/5/2016
16-001906	5/6/2016	R.O.W. Landscape Maintenance	East Jones Bridge Rd	Completed	5/6/2016
16-001907	5/6/2016	High Grass / Weeds	Holcomb Bridge Rd	Completed	5/6/2016
16-001908	5/6/2016	High Grass / Weeds	Peachtree Industrial Blvd	Completed	5/6/2016
16-001909	5/6/2016	High Grass / Weeds	Peachtree Industrial Blvd	Completed	5/6/2016

Work Orders Referred To Other Departments:

Date Created	Request Type	Address	Status Type	Referred To Other Departments
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Date Created	Request Type	Address	Status Type	Referred To Other Departments
4/29/2016	Repair Sinkhole #232356	4108 Allenhurst Dr	In-Process	Gwinnett County Dwrs Service Request #16-003738
4/20/2016	Damaged Water Meter #16-001796	6405 Peachtree Industrial Blvd	In-Process	Gwinnett County Dwrs Service Request # 16-003406
5/3/2016	Damaged Drain Cap #232723	Technology Pkwy / Spalding Dr	In-Process	Gwinnett County Dwrs Service Request 16-003810
5/6/2016	Damaged Sidewalks	3600 Spalding Chase Dr	In-Process	Gwinnett County Dot Service Request #898755
4/29/2016	Damaged Speed Radar Sign #231524	3887-3939 Holcomb Bridge Rd	In-Process	Ga Power Service Request #2102857
5/7/2016	Missing Water Meter Valve Cover # 234052	5256 Creek Walk Circle	In-Process	Gwinnett Dwrs Service Request #16-003922

02016-05-72

B. Branham

AN ORDINANCE OF THE CITY OF PEACHTREE CORNERS, GEORGIA, ADOPTING THE AMENDED FISCAL YEAR 2016 BUDGET FOR EACH FUND OF THE CITY OF CITY OF PEACHTREE CORNERS, GEORGIA. APPROPRIATING THE AMOUNTS SHOW IN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ANTICIPATED REVENUES FOR EACH FUND, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS FOR EACH FUND AND PROHIBITING EXPENDITURES TO EXCEED ACTUAL FUNDING AVAILABLE FOR EACH FUND.

WHEREAS, A PROPOSED Budget for each of the various funds of the City has been presented to the City Council by the Mayor; and

WHEREAS, appropriately advertised public hearings have been held on the proposed Budget, as required by State law and City Charter; and

WHEREAS, the city Council has reviewed the proposed Budget and has made certain amendments to both funding sources and appropriations; and

WHEREAS, the Mayor and City Council intend to adopt an amended Operating Budget for the Fiscal Year 2016, and a Capital Improvements Budget for the Fiscal Year 2016, and an Enterprise Budget for the Fiscal Year 2016.

NOW THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF PEACHTREE CORNERS HEREBY ORDAIN that the Operating Budget, shown as “Exhibit A” attached hereto and by this reference made a part of this Ordinance, shall be the City of Peachtree Corners’ Fiscal Year 2016 Operating Budget; and

BE IT FURTHER ORDAINED that this Budget be and is hereby approved and that the anticipated revenues presented for each fund are adopted in the amounts shown and that the amounts shown for each fund as proposed expenditures are hereby appropriated to the department named in each fund; and

BE IT FURTHER ORDAINED that any increase or decrease in appropriations or revenues of any fund for any department or the establishment of capital projects other than those exceptions provided for herein shall require approval of the Mayor and Council; and

BE IT FURTHER ORDAINED that, as provided in Section 6.26 of the City Charter, such revisions to the Budget may be made by majority vote of the Mayor and Council at any business meeting; and

BE IT FURTHER ORDAINED that the expenditures shall not exceed the appropriations authorized by this Budget or amendments thereto and that expenditures for the fiscal year shall not exceed actual funding available; and

STATE OF GEORGIA
COUNTY OF GWINNETT
CITY OF PEACHTREE CORNERS

ORDINANCE 2015- 05 - 72

BE IT FURTHER ORDAINED that the city Manager or his/her designee may promulgate all necessary internal rules, regulations and policies to ensure compliance with the Budget Ordinance.

SO ORDAINED AND EFFECTIVE, this ___ day of _____, 2016.

Approved:

ATTEST:

Mike Mason, Mayor

_____(SEAL)
Kymberly Chereck, City Clerk

2016

AMENDED BUDGET



Fiscal Year 2016
July 1, 2015 – June 30, 2016

FY2017 GENERAL FUND BUDGET SUMMARY

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
Fees & Taxes	6,880,380.93	8,676,721.19	7,465,000.00	8,210,753.00
Licenses & Permits	941,521.58	984,168.96	808,000.00	934,920.00
Intergovernmental	0.00	0.00	0.00	0.00
Fines & Forfeitures	14,989.74	6,909.51	13,000.00	5,550.00
Interest Earned	2,509.80	3,807.35	2,000.00	2,200.00
Miscellaneous Revenue	108.00	26,108.00	380,000.00	328,419.00
Total General Fund Revenues	7,839,510.05	9,697,715.01	8,668,000.00	9,481,842.00
City Council	87,471.84	94,010.41	111,611.00	112,216.00
City Manager	226,725.91	245,186.41	295,218.00	294,933.00
City Clerk	297,372.59	158,658.42	293,906.00	305,060.24
Finance/Administration	274,075.84	336,816.29	270,000.00	269,000.00
Legal	100,199.71	161,606.83	225,000.00	225,000.00
Public Information	0.00	235,192.81	280,000.00	287,750.00
General Operations	1,078,903.50	1,430,155.84	1,489,300.00	1,462,900.00
Facilities and Buildings	229,625.37	172,631.86	473,000.00	643,000.00
Contingency	664,350.00	76,948.81	1,462,050.74	2,256,703.49
Community Development	251,553.02	400,860.48	598,414.26	684,379.26
Building Department	398,526.51	393,056.29	312,800.00	357,000.00
Code Enforcement	408,113.67	420,743.40	622,700.00	589,000.00
Planning & Zoning	226,729.80	233,746.32	220,000.00	218,000.00
Public Works	285,000.00	1,182,955.86	2,014,000.00	1,777,000.00
Debt Service	0.00	0.00	0.00	0.00
Total Expenditures	4,528,647.76	5,542,570.03	8,668,000.00	9,481,942.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
FY2017 SOLID WASTE FUND BUDGET SUMMARY				
Sanitation	647,242.45	1,275,143.72	1,115,000.00	1,115,000.00
Total Revenues	647,242.45	1,275,143.72	1,115,000.00	1,115,000.00
Operating Supplies/Sanitation	1,090.23	12,310.59	15,000.00	15,000.00
Contractual Svcs/Waste Pro	615,247.52	1,144,808.22	1,100,000.00	1,100,000.00
Total Expenditures	616,337.75	1,157,118.81	1,115,000.00	1,115,000.00
FY2017 SPLOST FUND BUDGET SUMMARY				
Capital Improvement	138,202.38	6,065,265.48	5,700,000.00	5,700,000.00
Total Revenues	138,202.38	6,065,265.48	5,700,000.00	5,700,000.00
Roadways and Walkways	0.00	1,590,993.53	5,700,000.00	5,700,000.00
Total Expenditures	0.00	1,590,993.53	5,700,000.00	5,700,000.00
TOTAL REVENUES ALL FUNDS	8,624,954.88	17,038,124.21	15,483,000.00	16,296,842.00
TOTAL EXPENDITURES ALL FUNDS	5,144,985.51	8,290,682.37	15,483,000.00	16,296,942.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
100- General Fund Revenue Detail				
General Property Tax				
100-310-31100-31100 Ad Valorem Tax-Current Year	0.00	0.00	0.00	0.00
100-310-31100-31110 Public Utility Tax	0.00	0.00	0.00	0.00
100-310-31100-31200 Ad Valorem Tax-Prior Year	4,477.25	3,451.45	0.00	0.00
100-310-31100-31310 Motor Vehicle Tax	26,523.36	154.07	0.00	0.00
100-310-31100-31315 Title Ad Valorem Tax	633,880.49	752,918.18	600,000.00	570,000.00
100-310-31100-31320 Mobile Home Tax	0.00	0.00	0.00	0.00
100-310-31100-31325 Heavy Equipment Tax	2.81	0.00	0.00	0.00
100-310-31100-31340 Intangible Tax Revenue	9,897.22	0.00	0.00	0.00
100-310-31100-31350 Railroad Equipment Tax	0.00	0.00	0.00	0.00
100-310-31100-31360 Real Estate Transfer Tax	3,696.22	0.00	0.00	0.00
100-310-31100-31370 Franchise Fees	3,281,768.00	3,028,562.59	2,300,000.00	2,670,000.00
Subtotal	3,960,245.35	3,785,086.29	2,900,000.00	3,240,000.00
Selective Sales and Use Tax				
100-310-31400-34200 Alcoholic Beverage Excise Tax	295,131.49	269,863.95	250,000.00	225,000.00
100-310-31400-34300 Local Option Mixed Drink	95,818.53	101,444.09	70,000.00	84,000.00
100-310-31400-34900 Other Selective Tax	2,106.01	11,194.61	0.00	0.00
Subtotal	393,056.03	382,502.65	320,000.00	309,000.00
Business Taxes				
100-310-31600-31610 Business & Occupation Tax	2,451,149.90	2,396,689.41	2,200,000.00	2,365,000.00
100-310-31600-31620 Insurance Premium Tax	0.00	2,050,114.78	2,000,000.00	2,190,210.00
100-310-31600-31630 Financial Institutions Taxes	75,929.65	62,328.06	45,000.00	106,543.00
Subtotal	2,527,079.55	4,509,132.25	4,245,000.00	4,661,753.00
Pen & Int on Delinq Tax				
100-310-31900-39100 Pen & Int on Delinq Tax	6,305.61	163.85	0.00	0.00
Subtotal	6,305.61	163.85	0.00	0.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
Business License				
100-320-32100-32110 Alcoholic Beverages	309,830.00	351,510.00	315,000.00	348,000.00
100-320-32100-32120 General Business License	0.00	0.00	0.00	0.00
100-320-32100-32190 Other Licenses/Permits	250.00	0.00	0.00	750.00
100-320-32100-32210 Insurance License	4,300.00	14,500.00	8,000.00	21,170.00
Subtotal	314,380.00	366,010.00	323,000.00	369,920.00
Licenses & Permits				
100-320-32200-32200 Building Permits	586,097.58	578,073.96	460,000.00	525,000.00
100-320-32200-32202 Development Permits	41,044.00	40,085.00	25,000.00	40,000.00
Subtotal	627,141.58	618,158.96	485,000.00	565,000.00
Regulatory Fees				
100-320-32300-32300 Regulatory Fees	0.00	0.00	0.00	0.00
100-320-32300-32310 Inspection Fees	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00
Federal Government Grants				
100-330-33100-32310 Federal Grants	16,252.19	79,747.81	0.00	0.00
Subtotal	16,252.19	79,747.81	0.00	0.00
State Government Grants				
100-330-34300-33401 State Grants Received	0.00	8,189.45	0.00	50,000.00
Subtotal	0.00	8,189.45	0.00	50,000.00
General Government				
100-340-34000-34119 Other Fees	795.00	-1,917.87	0.00	3,775.00
100-340-34000-34430 Electricity	0.00	516.80	380,000.00	324,000.00
Subtotal	795.00	-1,401.07	380,000.00	327,775.00
Fine and Foreitures				
100-350-35100-35100 Municipal Court	14,989.74	6,909.51	13,000.00	5,550.00
Subtotal	14,989.74	6,909.51	13,000.00	5,550.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
Interest Revenues				
100-360-36100-36100 Interest Revenues	2,509.80	3,807.35	2,000.00	2,200.00
Subtotal	2,509.80	3,807.35	2,000.00	2,200.00
Contribution/Donations				
100-370-37100-37100 General City	0.00	26,000.00	0.00	500.00
Subtotal	0.00	26,000.00	0.00	500.00
Other Charges for Svcs				
100-340-39000-34930 Bad Check Fees	108.00	108.00	0.00	144.00
Subtotal	108.00	108.00	0.00	144.00
Pen & Int on Delinq Tax				
100-390-39100-39105 Loan Proceeds	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00
Proceeds of Gen Long Term Liab				
100-390-39300-39350 Capital Leases	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00
Total Department Revenues	7,862,862.85	9,758,415.05	8,668,000.00	9,531,842.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
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100 - General Fund Expenditures Detail

Administrative Services Department

City Council

100-010-51100-51110 Regular Salaries	57,000.24	57,000.24	57,000.00	57,000.00
100-010-51100-51200 FICA/Medicare	4,360.56	4,360.56	4,361.00	4,361.00
100-010-51100-51260 Unemployment Expense	0.00	0.00	1,750.00	1,750.00
100-010-51300-51270 Workers Comp	0.00	0.00	0.00	605.00
100-010-51100-52370 Education & Training	22,030.02	27,814.22	35,000.00	35,000.00
100-010-51100-53101 Postage	500.00	0.00	500.00	500.00
100-010-51100-53170 Other Supplies	1,281.66	1,763.71	5,000.00	5,000.00
100-010-51100-53175 Hospitality Supplies	2,299.36	3,071.68	8,000.00	8,000.00
Subtotals	87,471.84	94,010.41	111,611.00	112,216.00

City Manager

100-010-51300-51110 Regular Salaries	162,975.00	174,099.96	185,100.00	185,100.00
100-010-51300-51200 FICA/Medicare	9,641.20	10,123.34	13,540.50	13,540.50
100-010-51300-51210 Group Insurance	20,764.40	21,801.40	22,610.00	22,930.00
100-010-51300-51240 Retirement	26,328.72	28,220.04	30,090.00	30,090.00
100-010-51300-51260 Unemployment Expense	0.00	0.00	772.50	772.50
100-010-51300-51270 Workers Comp	857.10	1,769.00	3,605.00	3,000.00
100-010-51300-51290 Other Emp Benefits	0.00	773.50	2,000.00	2,000.00
100-010-51300-51280 Relocation Expense	0.00	0.00	18,000.00	18,000.00
100-010-51300-52350 Travel Expense	2,965.53	4,311.45	3,500.00	3,500.00
100-010-51300-52360 Dues & Fees	1,820.00	130.00	3,500.00	3,500.00
100-010-51300-52370 Education & Training	400.00	3,210.00	3,000.00	3,000.00
100-010-51300-53100 Operating Supplies	0.00	63.38	7,500.00	7,500.00
100-010-51300-53175 Hospitality Supplies	973.96	684.34	2,000.00	2,000.00
Subtotals	226,725.91	245,186.41	295,218.00	294,933.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
City Clerk				
100-010-51130-51110 Regular Salaries	75,600.00	85,000.08	90,640.00	93,359.20
100-010-51130-51200 FICA/Medicare	5,783.40	6,676.52	6,934.00	7,141.98
100-010-51130-51210 Group Insurance	18,538.40	19,661.40	20,510.00	20,790.00
100-010-51130-51240 Retirement	12,852.00	14,450.04	15,409.00	15,871.06
100-010-51130-51260 Unemployment Expense	0.00	0.00	258.00	258.00
100-010-51130-51270 Workers Comp	244.20	629.00	685.00	685.00
100-010-51130-51290 Other Emp Benefits	0.00	529.50	1,300.00	1,300.00
100-010-51130-52112 Election Services	177,080.00	23,660.57	40,000.00	40,000.00
100-010-51130-52121 Contractual Svcs/CH2M	0.00	0.00	106,290.00	106,290.00
100-010-51130-52330 Advertising	380.00	660.00	1,200.00	1,200.00
100-010-51130-52350 Travel Expense	3,628.39	1,608.15	4,500.00	4,500.00
100-010-51130-52360 Dues & Fees	100.00	290.00	1,030.00	1,030.00
100-010-51130-52370 Education & Training	2,396.06	1,123.00	2,575.00	2,575.00
100-010-51130-53100 Operating Supplies	182.48	540.46	2,060.00	2,060.00
100-010-51130-53101 Postage	587.66	3,829.70	515.00	8,000.00
Subtotals	297,372.59	158,658.42	293,906.00	305,060.24
Finance Administration				
100-010-51510-51270 Workers Comp	0.00	0.00		
100-010-51510-52110 Audit Services	2,000.00	19,800.00	20,000.00	25,000.00
100-010-51510-52120 Professional Services	0.00	0.00	0.00	0.00
100-010-51510-53100 Operating Supplies	0.00	0.00	0.00	0.00
100-010-51510-52121 Contractual Svcs/CH2M	272,075.84	317,016.29	250,000.00	244,000.00
Subtotals	274,075.84	336,816.29	270,000.00	269,000.00
Legal Services Department				
100-010-51530-52122 Attorney Fees/Riley & McL	65,959.69	99,548.98	125,000.00	125,000.00
100-010-51530-52130 Attorney Fees/Other	34,240.02	62,057.85	100,000.00	100,000.00
Subtotals	100,199.71	161,606.83	225,000.00	225,000.00
Facilities & Buildings Dept				
100-010-51565-51300 Technical Services	28,051.26	24,893.97	28,000.00	28,000.00
100-010-51565-52200 Repairs & Maintenance	0.00	0.00	0.00	0.00
100-010-51565-52301 Real Estate Rents/Leases	111,650.74	107,029.96	125,000.00	125,000.00
100-010-51565-52302 Economic Dev	0.00	0.00	300,000.00	460,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
100-010-51565-53103 Office Supplies	8,810.56	565.28	10,000.00	10,000.00
100-010-51565-54230 Furniture And Fixtures	81,112.81	40,142.65	10,000.00	20,000.00
Subtotals	229,625.37	172,631.86	473,000.00	643,000.00

Public Information

100-010-51570-52120 Professional Services	0.00	102,272.82	150,000.00	150,000.00
100-010-51570-52121 Contractual Svcs/CH2M	0.00	132,919.99	130,000.00	137,750.00
Subtotals	0.00	235,192.81	280,000.00	287,750.00

General Operations

100-010-51590-52101 Official/Admin Start Up				
100-010-51590-52103 Technical Services	104,705.72	97,613.64	100,000.00	110,000.00
100-010-51590-52111 Official/Admin Svcs	9,000.00	17,521.02	100,000.00	20,000.00
100-010-51590-52120 Professional Services	279,611.36	607,958.91	600,000.00	600,000.00
100-010-51590-52128 Commissions	10,702.58	13,191.09	0.00	0.00
100-010-51590-52310 General Liability Insurance	2,770.00	17,337.17	35,000.00	35,000.00
100-010-51590-53100 Operating Supplies	32,864.73	31,430.33	40,000.00	40,000.00
100-010-51590-53101 Postage	0.00	0.00	0.00	10,000.00
100-010-51590-53103 Office Supplies	0.00	10,112.45	10,000.00	10,000.00
100-010-51590-53104 Service Fees	11,517.82	13,825.83	15,000.00	15,000.00
100-010-51590-53123 Electricity	0.00	172,750.39	380,000.00	350,000.00
100-010-51590-53131Tan Principal	0.00	0.00	0.00	0.00
100-010-51590-53132 Interest	487,861.93	403,181.63	209,300.00	217,000.00
100-010-51590-54240 Computer/Software	134,086.92	39,450.94	0.00	50,000.00
100-010-51590-58132 Other Debt Principal	4,259.00	4,824.38	0.00	5,500.00
100-010-51590-58232 Other Debt Interest	1,523.44	958.06	0.00	400.00
Subtotals	1,078,903.50	1,430,155.84	1,489,300.00	1,462,900.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
Public Works Department				
Public Works				
100-040-54100-52120 Professional Services	0.00	195,428.45	300,000.00	430,000.00
100-040-54100-52121 Contractual Svcs/CH2M	0.00	479,977.01	650,000.00	614,000.00
100-040-54100-52124 Contractual Svcs/Optech	0.00	458,686.96	689,000.00	638,000.00
100-040-54100-52126 Road Maint Supplies	285,000.00	10,918.20	150,000.00	30,000.00
100-040-54100-53100 Operating Supplies	0.00	5,032.24	15,000.00	20,000.00
100-040-54100-54231 Signs/Beautification	0.00	31,656.24	200,000.00	35,000.00
100-040-54100-54250 Other Equipment	0.00	1,256.76	10,000.00	10,000.00
Subtotals	285,000.00	1,182,955.86	2,014,000.00	1,777,000.00

Community Development Department

Community Development				
100-070-57200-51110 Regular Salaries	142,962.00	151,750.56	146,489.18	146,489.18
100-070-57200-51200 Fica/Medicare	9,322.38	9,726.84	11,206.42	11,206.42
100-070-57200-51210 Group Insurance	0.00	0.00	0.00	0.00
100-070-57200-51240 Retirement	23,026.56	24,177.92	24,903.16	24,903.16
100-070-57200-51260 Unemployment Expense	0.00	0.00	772.50	772.50
100-070-57200-51270 Workers Comp	368.70	145.00	515.00	1,100.00
100-070-57200-51290 Other Emp Benefits	0.00	773.50	11,528.00	12,408.00
100-070-57200-52120 Professional Services	75,873.38	211,032.60	400,000.00	400,000.00
100-070-57200-52121 Contractual Svcs/CH2M	0.00	0.00	0.00	83,000.00
100-070-57200-52370 Education & Training	0.00	3,254.06	3,000.00	4,500.00
Subtotals	251,553.02	400,860.48	598,414.26	684,379.26

Building Department

100-070-57220-52120 Professional Services	0.00	0.00	0.00	0.00
100-070-57220-52123 Contractual Svcs/CAA	398,526.51	393,056.29	312,800.00	357,000.00
Subtotals	398,526.51	393,056.29	312,800.00	357,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
Planning & Zoning				
100-070-57410-52120 Professional Services	0.00	0.00	0.00	0.00
100-070-57410-52121 Contractual Svcs/CH2M	226,729.80	233,746.32	220,000.00	218,000.00
Subtotals	226,729.80	233,746.32	220,000.00	218,000.00
Code Enforcement				
100-070-57450-52120 Professional Services	0.00	0.00	0.00	0.00
100-070-57450-52121 Contractual Svcs/CH2M	408,113.67	420,743.40	622,700.00	589,000.00
Subtotals	408,113.67	420,743.40	622,700.00	589,000.00
Designated Reserve				
100-010-59000-57902 Reserve Contingency	664,350.00	76,948.81	1,462,050.74	2,256,703.49
Subtotals	664,350.00	76,948.81	1,462,050.74	2,256,703.49
Total Expenditures	4,528,647.76	5,542,570.03	8,668,000.00	9,481,942.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
Fund 540 Solid Waste				
540 - Solid Waste Revenues				
General Government				
540-330-34000-34411 Sanitation	647,242.45	1,275,143.72	1,115,000.00	1,115,000.00
540-360-36100-36100 Interest	1,043.24	2,239.97	0.00	0.00
540-340-39000-34930 Bad Check Fees	36.00	36.00	0.00	0.00
Total Department Revenues	647,242.45	1,275,143.72	1,115,000.00	1,115,000.00

540 - Solid Waste Expenditures

Solid Waste and Recycling

540-540-51590-54510 Solid Waste and Recycling A	0.00	0.00	0.00	0.00
540-530-51590-53105 Operating Supplies/Sanitatio	1,090.23	12,310.59	15,000.00	15,000.00
540-520-51590-52127 Contractual Svcs/Waste Pro	615,247.52	1,144,808.22	1,100,000.00	1,100,000.00
Total Department Expenditures	616,337.75	1,157,118.81	1,115,000.00	1,115,000.00

Fund 320 SPLOST

320 - SPLOST Revenues

320-340-34300-34321 Capital Improvement	1,412,266.87	5,823,241.63	5,700,000.00	5,700,000.00
320-330-34300-33431 State Government Grants	138,202.38	242,023.85		
Total Department Revenues	138,202.38	6,065,265.48	5,700,000.00	5,700,000.00

320 - SPLOST Expenditures

320-540-54200-54220 Roadways and Walkways	0.00	1,590,993.53	5,700,000.00	5,700,000.00
Total Department Expenditures	0.00	1,590,993.53	5,700,000.00	5,700,000.00

02016-05-73

B. Branham

AN ORDINANCE OF THE CITY OF PEACHTREE CORNERS, GEORGIA, ADOPTING THE FISCAL YEAR 2017 BUDGET FOR EACH FUND OF THE CITY OF CITY OF PEACHTREE CORNERS, GEORGIA. APPROPRIATING THE AMOUNTS SHOW IN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ANTICIPATED REVENUES FOR EACH FUND, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS FOR EACH FUND AND PROHIBITING EXPENDITURES TO EXCEED ACTUAL FUNDING AVAILABLE FOR EACH FUND.

WHEREAS, A PROPOSED Budget for each of the various funds of the City has been presented to the City Council by the Mayor; and

WHEREAS, appropriately advertised public hearings have been held on the proposed Budget, as required by State law and City Charter; and

WHEREAS, the city Council has reviewed the proposed Budget and has made certain amendments to both funding sources and appropriations; and

WHEREAS, the Mayor and City Council intend to adopt an annual Operating Budget for the Fiscal Year 2017, and a Capital Improvements Budget for the Fiscal Year 2017, and a Enterprise Budget for the Fiscal Year 2017.

NOW THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF PEACHTREE CORNERS HEREBY ORDAIN that the Operating Budget, shown as “Exhibit A” attached hereto and by this reference made a part of this Ordinance, shall be the City of Peachtree Corners’ Fiscal Year 2017 Operating Budget; and

BE IT FURTHER ORDAINED that this Budget be and is hereby approved and that the anticipated revenues presented for each fund are adopted in the amounts shown and that the amounts shown for each fund as proposed expenditures are hereby appropriated to the department named in each fund; and

BE IT FURTHER ORDAINED that any increase or decrease in appropriations or revenues of any fund for any department or the establishment of capital projects other than those exceptions provided for herein shall require approval of the Mayor and Council; and

BE IT FURTHER ORDAINED that, as provided in Section 6.26 of the City Charter, such revisions to the Budget may be made by majority vote of the Mayor and Council at any business meeting; and

BE IT FURTHER ORDAINED that the expenditures shall not exceed the appropriations authorized by this Budget or amendments thereto and that expenditures for the fiscal year shall not exceed actual funding available; and

BE IT FURTHER ORDAINED that the city Manager or his/her designee may promulgate all necessary internal rules, regulations and policies to ensure compliance with the Budget Ordinance.

STATE OF GEORGIA
COUNTY OF GWINNETT
CITY OF PEACHTREE CORNERS

ORDINANCE 2016- 05 - 73

SO ORDAINED AND EFFECTIVE, this ____ day of _____, 2016.

Approved:

ATTEST:

Mike Mason, Mayor

_____(SEAL)
Kymberly Chereck, City Clerk

2017

PROPOSED BUDGET



Fiscal Year 2017
July 1, 2016 – June 30, 2017

FY2017 GENERAL FUND BUDGET SUMMARY

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
Fees & Taxes	6,880,380.93	8,676,721.19	7,465,000.00	8,129,000.00
Licenses & Permits	941,521.58	984,168.96	808,000.00	875,000.00
Intergovernmental	0.00	0.00	0.00	0.00
Fines & Forfeitures	14,989.74	6,909.51	13,000.00	10,000.00
Interest Earned	2,509.80	3,807.35	2,000.00	2,000.00
Miscellaneous Revenue	108.00	26,108.00	380,000.00	330,000.00
Total General Fund Revenues	7,839,510.05	9,697,715.01	8,668,000.00	9,346,000.00
City Council	87,471.84	94,010.41	111,611.00	112,216.00
City Manager	226,725.91	245,186.41	295,218.00	294,933.00
City Clerk	297,372.59	158,658.42	293,906.00	299,360.24
Finance/Administration	274,075.84	336,816.29	270,000.00	275,000.00
Legal	100,199.71	161,606.83	225,000.00	225,000.00
Public Information	0.00	235,192.81	280,000.00	386,153.00
General Operations	1,078,903.50	1,430,155.84	1,489,300.00	1,429,300.00
Facilities and Buildings	229,625.37	172,631.86	473,000.00	1,983,000.00
Contingency	664,350.00	76,948.81	1,462,050.74	480.53
Community Development	251,553.02	400,860.48	598,414.26	1,268,157.23
Building Department	398,526.51	393,056.29	312,800.00	340,000.00
Code Enforcement	408,113.67	420,743.40	622,700.00	622,700.00
Planning & Zoning	226,729.80	233,746.32	220,000.00	220,000.00
Public Works	285,000.00	1,182,955.86	2,014,000.00	1,889,700.00
Debt Service	0.00	0.00	0.00	0.00
Total Expenditures	4,528,647.76	5,542,570.03	8,668,000.00	9,346,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
FY2017 SOLID WASTE FUND BUDGET SUMMARY				
Sanitation	647,242.45	1,275,143.72	1,115,000.00	1,115,000.00
Total Revenues	647,242.45	1,275,143.72	1,115,000.00	1,115,000.00
Operating Supplies/Sanitation	1,090.23	12,310.59	15,000.00	15,000.00
Contractual Svcs/Waste Pro	615,247.52	1,144,808.22	1,100,000.00	1,100,000.00
Total Expenditures	616,337.75	1,157,118.81	1,115,000.00	1,115,000.00
FY2017 SPLOST FUND BUDGET SUMMARY				
Capital Improvement	138,202.38	6,065,265.48	5,700,000.00	5,700,000.00
Total Revenues	138,202.38	6,065,265.48	5,700,000.00	5,700,000.00
Roadways and Walkways	0.00	1,590,993.53	5,700,000.00	5,700,000.00
Total Expenditures	0.00	1,590,993.53	5,700,000.00	5,700,000.00
TOTAL REVENUES ALL FUNDS	8,624,954.88	17,038,124.21	15,483,000.00	16,161,000.00
TOTAL EXPENDITURES ALL FUNDS	5,144,985.51	8,290,682.37	15,483,000.00	16,161,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
100- General Fund Revenue Detail				
General Property Tax				
100-310-31100-31100 Ad Valorem Tax-Current Ye	0.00	0.00	0.00	0.00
100-310-31100-31110 Public Utility Tax	0.00	0.00	0.00	0.00
100-310-31100-31200 Ad Valorem Tax-Prior Year	4,477.25	3,451.45	0.00	0.00
100-310-31100-31310 Motor Vehicle Tax	26,523.36	154.07	0.00	0.00
100-310-31100-31315 Title Ad Valorem Tax	633,880.49	752,918.18	600,000.00	570,000.00
100-310-31100-31320 Mobile Home Tax	0.00	0.00	0.00	0.00
100-310-31100-31325 Heavy Equipment Tax	2.81	0.00	0.00	0.00
100-310-31100-31340 Intangible Tax Revenue	9,897.22	0.00	0.00	0.00
100-310-31100-31350 Railroad Equipment Tax	0.00	0.00	0.00	0.00
100-310-31100-31360 Real Estate Transfer Tax	3,696.22	0.00	0.00	0.00
100-310-31100-31370 Franchise Fees	3,281,768.00	3,028,562.59	2,300,000.00	2,700,000.00
Subtotal	3,960,245.35	3,785,086.29	2,900,000.00	3,270,000.00
Selective Sales and Use Tax				
100-310-31400-34200 Alcoholic Beverage Excise T	295,131.49	269,863.95	250,000.00	225,000.00
100-310-31400-34300 Local Option Mixed Drink	95,818.53	101,444.09	70,000.00	84,000.00
100-310-31400-34900 Other Selective Tax	2,106.01	11,194.61	0.00	0.00
Subtotal	393,056.03	382,502.65	320,000.00	309,000.00
Business Taxes				
100-310-31600-31610 Business & Occupation Tax	2,451,149.90	2,396,689.41	2,200,000.00	2,300,000.00
100-310-31600-31620 Insurance Premium Tax	0.00	2,050,114.78	2,000,000.00	2,150,000.00
100-310-31600-31630 Financial Institutions Taxes	75,929.65	62,328.06	45,000.00	100,000.00
Subtotal	2,527,079.55	4,509,132.25	4,245,000.00	4,550,000.00
Pen & Int on Delinq Tax				
100-310-31900-39100 Pen & Int on Delinq Tax	6,305.61	163.85	0.00	0.00
Subtotal	6,305.61	163.85	0.00	0.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
Business License				
100-320-32100-32110 Alcoholic Beverages	309,830.00	351,510.00	315,000.00	330,000.00
100-320-32100-32120 General Business License	0.00	0.00	0.00	0.00
100-320-32100-32190 Other Licenses/Permits	250.00	0.00	0.00	0.00
100-320-32100-32210 Insurance License	4,300.00	14,500.00	8,000.00	20,000.00
Subtotal	314,380.00	366,010.00	323,000.00	350,000.00
Licenses & Permits				
100-320-32200-32200 Building Permits	586,097.58	578,073.96	460,000.00	500,000.00
100-320-32200-32202 Development Permits	41,044.00	40,085.00	25,000.00	25,000.00
Subtotal	627,141.58	618,158.96	485,000.00	525,000.00
Regulatory Fees				
100-320-32300-32300 Regulatory Fees	0.00	0.00	0.00	0.00
100-320-32300-32310 Inspection Fees	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00
Federal Government Grants				
100-330-33100-32310 Federal Grants	16,252.19	79,747.81	0.00	0.00
Subtotal	16,252.19	79,747.81	0.00	0.00
State Government Grants				
100-330-34300-33401 State Grants Received	0.00	8,189.45	0.00	0.00
Subtotal	0.00	8,189.45	0.00	0.00
General Government				
100-340-34000-34119 Other Fees	795.00	-1,917.87	0.00	0.00
100-340-34000-34430 Electricity	0.00	516.80	380,000.00	330,000.00
Subtotal	795.00	-1,401.07	380,000.00	330,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
Fine and Foreitures				
100-350-35100-35100 Municipal Court	14,989.74	6,909.51	13,000.00	10,000.00
Subtotal	14,989.74	6,909.51	13,000.00	10,000.00
Interest Revenues				
100-360-36100-36100 Interest Revenues	2,509.80	3,807.35	2,000.00	2,000.00
Subtotal	2,509.80	3,807.35	2,000.00	2,000.00
Contribution/Donations				
100-370-37100-37100 General City	0.00	26,000.00	0.00	0.00
Subtotal	0.00	26,000.00	0.00	0.00
Other Charges for Svcs				
100-340-39000-34930 Bad Check Fees	108.00	108.00	0.00	0.00
Subtotal	108.00	108.00	0.00	0.00
Pen & Int on Delinq Tax				
100-390-39100-39105 Loan Proceeds	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00
Proceeds of Gen Long Term Liab				
100-390-39300-39350 Capital Leases	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00
Total Department Revenues	7,862,862.85	9,758,415.05	8,668,000.00	9,346,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
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100 - General Fund Expenditures Detail

Administrative Services Department

City Council

100-010-51100-51110 Regular Salaries	57,000.24	57,000.24	57,000.00	57,000.00
100-010-51100-51200 FICA/Medicare	4,360.56	4,360.56	4,361.00	4,361.00
100-010-51100-51260 Unemployment Expense	0.00	0.00	1,750.00	1,750.00
100-010-51300-51270 Workers Comp	0.00	0.00	0.00	605.00
100-010-51100-52370 Education & Training	22,030.02	27,814.22	35,000.00	35,000.00
100-010-51100-53101 Postage	500.00	0.00	500.00	500.00
100-010-51100-53170 Other Supplies	1,281.66	1,763.71	5,000.00	5,000.00
100-010-51100-53175 Hospitality Supplies	2,299.36	3,071.68	8,000.00	8,000.00
Subtotals	87,471.84	94,010.41	111,611.00	112,216.00

City Manager

100-010-51300-51110 Regular Salaries	162,975.00	174,099.96	185,100.00	185,100.00
100-010-51300-51200 FICA/Medicare	9,641.20	10,123.34	13,540.50	13,540.50
100-010-51300-51210 Group Insurance	20,764.40	21,801.40	22,610.00	22,930.00
100-010-51300-51240 Retirement	26,328.72	28,220.04	30,090.00	30,090.00
100-010-51300-51260 Unemployment Expense	0.00	0.00	772.50	772.50
100-010-51300-51270 Workers Comp	857.10	1,769.00	3,605.00	3,000.00
100-010-51300-51290 Other Emp Benefits	0.00	773.50	2,000.00	2,000.00
100-010-51300-51280 Relocation Expense	0.00	0.00	18,000.00	18,000.00
100-010-51300-52350 Travel Expense	2,965.53	4,311.45	3,500.00	3,500.00
100-010-51300-52360 Dues & Fees	1,820.00	130.00	3,500.00	3,500.00
100-010-51300-52370 Education & Training	400.00	3,210.00	3,000.00	3,000.00
100-010-51300-53100 Operating Supplies	0.00	63.38	7,500.00	7,500.00
100-010-51300-53175 Hospitality Supplies	973.96	684.34	2,000.00	2,000.00
Subtotals	226,725.91	245,186.41	295,218.00	294,933.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
City Clerk				
100-010-51130-51110 Regular Salaries	75,600.00	85,000.08	90,640.00	93,359.20
100-010-51130-51200 FICA/Medicare	5,783.40	6,676.52	6,934.00	7,141.98
100-010-51130-51210 Group Insurance	18,538.40	19,661.40	20,510.00	20,790.00
100-010-51130-51240 Retirement	12,852.00	14,450.04	15,409.00	15,871.06
100-010-51130-51260 Unemployment Expense	0.00	0.00	258.00	258.00
100-010-51130-51270 Workers Comp	244.20	629.00	685.00	685.00
100-010-51130-51290 Other Emp Benefits	0.00	529.50	1,300.00	1,300.00
100-010-51130-52112 Election Services	177,080.00	23,660.57	40,000.00	40,000.00
100-010-51130-52121 Contractual Svcs/CH2M	0.00	0.00	106,290.00	106,290.00
100-010-51130-52330 Advertising	380.00	660.00	1,200.00	3,500.00
100-010-51130-52350 Travel Expense	3,628.39	1,608.15	4,500.00	4,500.00
100-010-51130-52360 Dues & Fees	100.00	290.00	1,030.00	1,030.00
100-010-51130-52370 Education & Training	2,396.06	1,123.00	2,575.00	2,575.00
100-010-51130-53100 Operating Supplies	182.48	540.46	2,060.00	2,060.00
100-010-51130-53101 Postage	587.66	3,829.70	515.00	0.00
Subtotals	297,372.59	158,658.42	293,906.00	299,360.24
Finance Administration				
100-010-51510-51270 Workers Comp	0.00	0.00		
100-010-51510-52110 Audit Services	2,000.00	19,800.00	20,000.00	25,000.00
100-010-51510-52120 Professional Services	0.00	0.00	0.00	0.00
100-010-51510-53100 Operating Supplies	0.00	0.00	0.00	0.00
100-010-51510-52121 Contractual Svcs/CH2M	272,075.84	317,016.29	250,000.00	250,000.00
Subtotals	274,075.84	336,816.29	270,000.00	275,000.00
Legal Services Department				
100-010-51530-52122 Attorney Fees/Riley & McL	65,959.69	99,548.98	125,000.00	125,000.00
100-010-51530-52130 Attorney Fees/Other	34,240.02	62,057.85	100,000.00	100,000.00
Subtotals	100,199.71	161,606.83	225,000.00	225,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
Facilities & Buildings Dept				
100-010-51565-51300 Technical Services	28,051.26	24,893.97	28,000.00	28,000.00
100-010-51565-52200 Repairs & Maintenance	0.00	0.00	0.00	0.00
100-010-51565-52301 Real Estate Rents/Leases	111,650.74	107,029.96	125,000.00	125,000.00
100-010-51565-52302 Economic Dev	0.00	0.00	300,000.00	460,000.00
100-010-51565-53103 Office Supplies	8,810.56	565.28	10,000.00	10,000.00
100-010-51565-54230 Furniture And Fixtures	81,112.81	40,142.65	10,000.00	10,000.00
100-010-51565-55530 Theatre Subsidy	0.00	0.00	0.00	100,000.00
100-010-51565-56220 Transfer to DDA	0.00	0.00	0.00	1,250,000.00
Subtotals	229,625.37	172,631.86	473,000.00	1,983,000.00

Public Information

100-010-51570-52120 Professional Services	0.00	102,272.82	150,000.00	160,000.00
100-010-51570-52121 Contractual Svcs/CH2M	0.00	132,919.99	130,000.00	226,153.00
Subtotals	0.00	235,192.81	280,000.00	386,153.00

General Operations

100-010-51590-52101 Official/Admin Start Up				
100-010-51590-52103 Technical Services	104,705.72	97,613.64	100,000.00	110,000.00
100-010-51590-52111 Official/Admin Svcs	9,000.00	17,521.02	100,000.00	70,000.00
100-010-51590-52120 Professional Services	279,611.36	607,958.91	600,000.00	550,000.00
100-010-51590-52128 Commissions	10,702.58	13,191.09	0.00	0.00
100-010-51590-52310 General Liability Insurance	2,770.00	17,337.17	35,000.00	35,000.00
100-010-51590-53100 Operating Supplies	32,864.73	31,430.33	40,000.00	40,000.00
100-010-51590-53101 Postage	0.00	0.00	0.00	10,000.00
100-010-51590-53103 Office Supplies	0.00	10,112.45	10,000.00	10,000.00
100-010-51590-53104 Service Fees	11,517.82	13,825.83	15,000.00	15,000.00
100-010-51590-53123 Electricity	0.00	172,750.39	380,000.00	350,000.00
100-010-51590-53131 Tan Principal	0.00	0.00	0.00	0.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
100-010-51590-53132 Interest	487,861.93	403,181.63	209,300.00	209,300.00
100-010-51590-54240 Computer/Software	134,086.92	39,450.94	0.00	30,000.00
100-010-51590-58132 Other Debt Principal	4,259.00	4,824.38	0.00	0.00
100-010-51590-58232 Other Debt Interest	1,523.44	958.06	0.00	0.00
Subtotals	1,078,903.50	1,430,155.84	1,489,300.00	1,429,300.00

Public Works Department

Public Works

100-040-54100-52120 Professional Services	0.00	195,428.45	300,000.00	175,000.00
100-040-54100-52121 Contractual Svcs/CH2M	0.00	479,977.01	650,000.00	649,700.00
100-040-54100-52124 Contractual Svcs/Optech	0.00	458,686.96	689,000.00	640,000.00
100-040-54100-52126 Road Maint Supplies	285,000.00	10,918.20	150,000.00	150,000.00
100-040-54100-53100 Operating Supplies	0.00	5,032.24	15,000.00	15,000.00
100-040-54100-54231 Signs/Beautification	0.00	31,656.24	200,000.00	150,000.00
100-040-54100-54250 Other Equipment	0.00	1,256.76	10,000.00	10,000.00
100-040-54100-54260 Street Lighting	0.00	0.00	0.00	100,000.00
Subtotals	285,000.00	1,182,955.86	2,014,000.00	1,889,700.00

Community Development Department

Community Development

100-070-57200-51110 Regular Salaries	142,962.00	151,750.56	146,489.18	150,883.86
100-070-57200-51200 Fica/Medicare	9,322.38	9,726.84	11,206.42	11,542.61
100-070-57200-51210 Group Insurance	0.00	0.00	0.00	0.00
100-070-57200-51240 Retirement	23,026.56	24,177.92	24,903.16	25,650.26
100-070-57200-51260 Unemployment Expense	0.00	0.00	772.50	772.50
100-070-57200-51270 Workers Comp	368.70	145.00	515.00	1,100.00
100-070-57200-51290 Other Emp Benefits	0.00	773.50	11,528.00	12,408.00
100-070-57200-52120 Professional Services	75,873.38	211,032.60	400,000.00	300,000.00
100-070-57200-52121 Contractual Svcs/CH2M	0.00	0.00	0.00	110,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
100-070-57200-52370 Education & Training	0.00	3,254.06	3,000.00	4,000.00
100-070-57200-53175 Hospitality Supplies	0.00	0.00	0.00	1,800.00
100-070-57200-56230 Multi-Use Trail	0.00	0.00	0.00	650,000.00
Subtotals	251,553.02	400,860.48	598,414.26	1,268,157.23
Building Department				
100-070-57220-52120 Professional Services	0.00	0.00	0.00	0.00
100-070-57220-52123 Contractual Svcs/CAA	398,526.51	393,056.29	312,800.00	340,000.00
Subtotals	398,526.51	393,056.29	312,800.00	340,000.00
Planning & Zoning				
100-070-57410-52120 Professional Services	0.00	0.00	0.00	0.00
100-070-57410-52121 Contractual Svcs/CH2M	226,729.80	233,746.32	220,000.00	220,000.00
Subtotals	226,729.80	233,746.32	220,000.00	220,000.00
Code Enforcement				
100-070-57450-52120 Professional Services	0.00	0.00	0.00	0.00
100-070-57450-52121 Contractual Svcs/CH2M	408,113.67	420,743.40	622,700.00	622,700.00
Subtotals	408,113.67	420,743.40	622,700.00	622,700.00
Designated Reserve				
100-010-59000-57902 Reserve Contingency	664,350.00	76,948.81	1,462,050.74	480.53
Subtotals	664,350.00	76,948.81	1,462,050.74	480.53
Total Expenditures	4,528,647.76	5,542,570.03	8,668,000.00	9,346,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
Fund 540 Solid Waste				
540 - Solid Waste Revenues				
General Government				
540-330-34000-34411 Sanitation	647,242.45	1,275,143.72	1,115,000.00	1,115,000.00
540-360-36100-36100 Interest	1,043.24	2,239.97	0.00	0.00
540-340-39000-34930 Bad Check Fees	36.00	36.00	0.00	0.00
Total Department Revenues	647,242.45	1,275,143.72	1,115,000.00	1,115,000.00

540 - Solid Waste Expenditures

Solid Waste and Recycling

540-540-51590-54510 Solid Waste and Recycling /	0.00	0.00	0.00	0.00
540-530-51590-53105 Operating Supplies/Sanitati	1,090.23	12,310.59	15,000.00	15,000.00
540-520-51590-52127 Contractual Svcs/Waste Prc	615,247.52	1,144,808.22	1,100,000.00	1,100,000.00
Total Department Expenditures	616,337.75	1,157,118.81	1,115,000.00	1,115,000.00

Fund 320 SPLOST

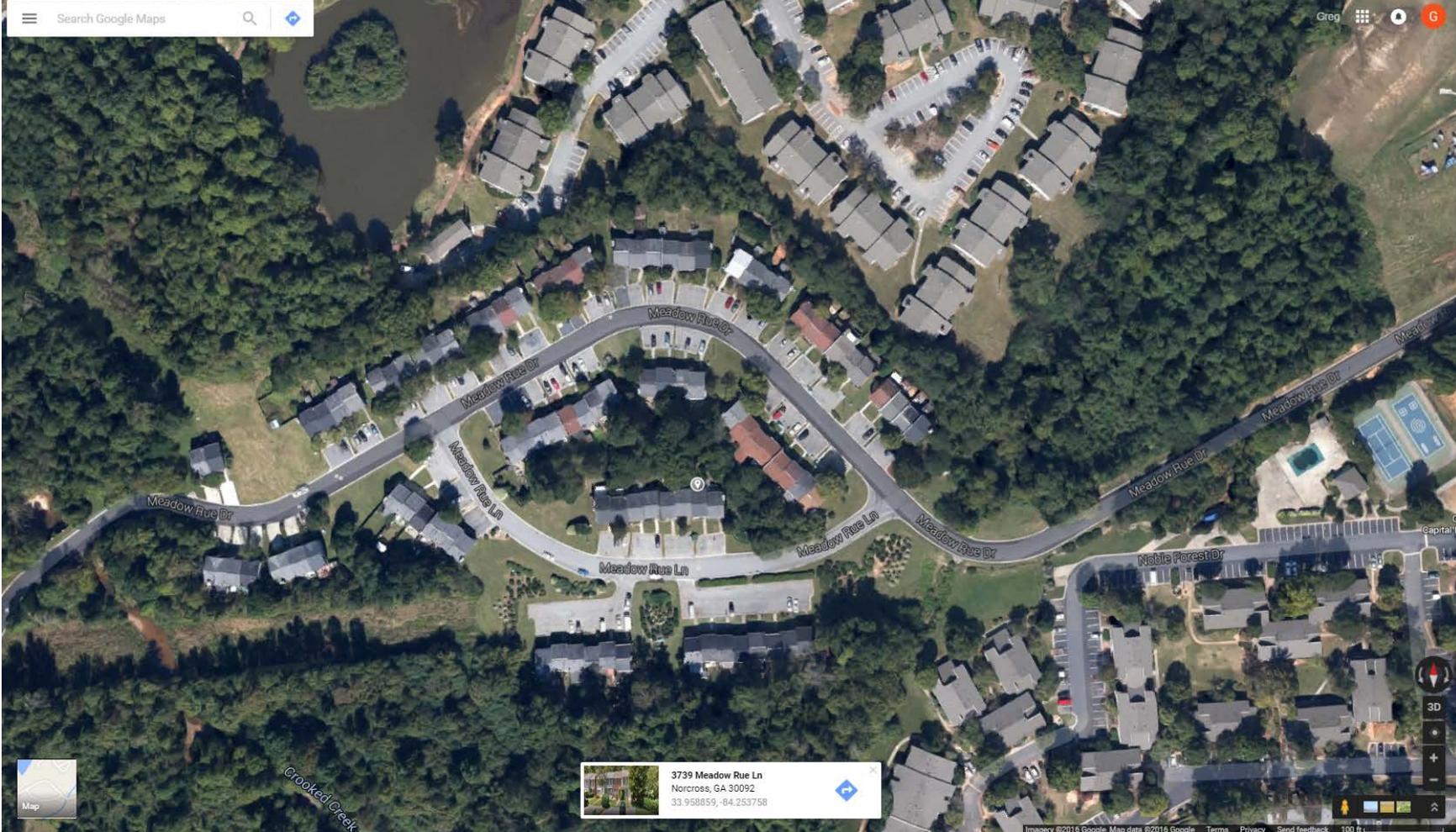
320 - SPLOST Revenues

320-340-34300-34321 Capital Improvement	1,412,266.87	5,823,241.63	5,700,000.00	5,700,000.00
320-330-34300-33431 State Government Grants	138,202.38	242,023.85		
Total Department Revenues	138,202.38	6,065,265.48	5,700,000.00	5,700,000.00

320 - SPLOST Expenditures

320-540-54200-54220 Roadways and Walkways	0.00	1,590,993.53	5,700,000.00	5,700,000.00
Total Department Expenditures	0.00	1,590,993.53	5,700,000.00	5,700,000.00

Work Session
Traffic Control on
Meadow Rue Drive
G. Ramsey



Kym Chereck

From: Bob Golisek <bobg@dyco.com>
Sent: Wednesday, April 20, 2016 6:23 AM
To: Mike Mason
Cc: Greg Ramsey; Garold; Jeff Robinson
Subject: Meadowbrook Village Subdivision
Attachments: 1.jpg; 2.jpg; 3.jpg; IMAG1081.jpg; IMAG1082.jpg; IMAG1083.jpg; IMAG1084.jpg

Mayor Mason,

Thank-you for the opportunity to speak with you, the other Council members, and city officials at the City Council meeting last night.

Attached is the short slide show I had prepared to show at the meeting documenting the speed study, problem, and residents working with us to get a resolve to the excessive speeding.

The first pic is the subdivision with the DOT proposed speed humps.

The second pic is the combined results of the DOT speed study with the concerning columns highlighted. Notice, 32% of the drivers are exceeding 10-15mph over the speed limit, 16% 15-20mph over the speed limit, 5% 20-25mph over the speed limit, and 1% 25-30mph over the speed limit. This is a 25mph residential zone and some drivers are actually going thru here at 50-55mph. The chart clearly shows the dangerous problem that does exist.

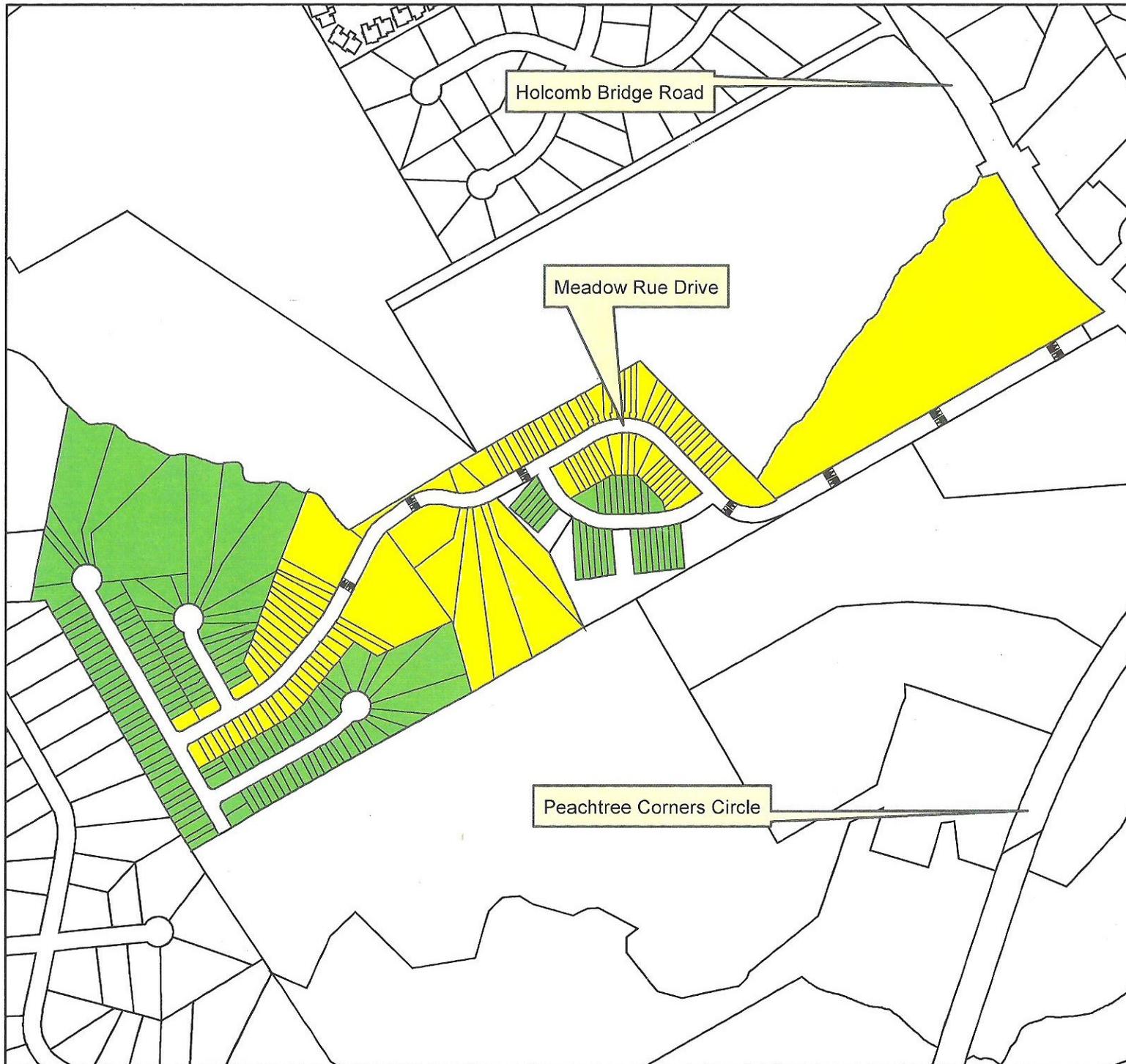
The third pic shows the cooperation we are getting with homeowners and residents that want something done (ideally speed humps and more patrols).

And finally, a series of pics documenting the severe accident last spring.

Please contact me for any further information or assistance in this matter.

Thank-you for your time and the time of the other Council members and city officials in this matter,
Robert (Bob) Golisek
Homeowner and resident
Meadowbrook subdivision
Peachtree Corners

**Meadowbrook Village
(Meadow Rue Drive)
Speed Hump Proposal**



Legend

-  Petition Area (111)
-  Notification Area (168)
-  Speed Hump

SPEED PROFILE

Meadow Rue Drive - 6533 Meadow Rue Drive, Peachtree Corners, 30092 (COMBINED)

QTD PROJ/LOC #:	2015165 - 006	GPS COORDINATES:	0
ON STREET:	Meadow Rue Drive	START DATE:	Tuesday, April 28, 2015
CROSS STREETS:	6533 Meadow Rue Drive, Peachtree Corners, 30092	VICINITY:	Gwinnett County, GA

Time	0 - < 15	15 - < 20	20 - < 25	25 - < 30	30 - < 35	35 - < 40	40 - < 45	45 - < 50	50 - < 55	55 - < 60	60 - < 65	65 - < 70	70 - < 200	Total
0:00	0	0	0	1	7	12	3	1	0	0	0	0	0	24
1:00	0	0	0	2	3	2	0	1	0	0	0	0	0	8
2:00	0	0	1	1	2	0	0	0	0	0	0	0	0	4
3:00	0	0	0	1	2	2	2	0	0	0	0	0	0	7
4:00	0	0	0	0	2	3	2	0	0	0	0	0	0	7
5:00	0	0	0	1	11	12	2	0	0	0	0	0	0	26
6:00	0	0	1	6	27	29	11	3	1	0	0	0	0	78
7:00	1	0	3	11	24	32	19	6	0	0	0	0	0	96
8:00	0	1	1	11	28	27	11	4	1	0	0	0	0	84
9:00	0	0	4	8	16	20	17	5	0	0	0	0	0	70
10:00	2	3	3	8	12	14	10	2	0	0	0	0	0	54
11:00	0	1	3	9	27	19	6	5	0	0	0	0	0	70
12:00	1	2	5	15	20	24	12	5	2	0	0	0	0	86
13:00	0	0	1	3	34	31	21	5	0	1	0	0	0	96
14:00	0	0	0	4	16	35	20	10	0	0	0	0	0	85
15:00	0	2	4	15	29	25	18	7	1	0	0	0	0	101
16:00	1	1	1	15	31	40	20	6	1	0	0	0	0	116
17:00	0	0	1	14	23	42	24	4	3	0	0	0	0	111
18:00	0	4	5	15	49	34	18	5	0	0	0	0	0	130
19:00	0	0	6	25	48	32	4	1	1	0	0	0	0	117
20:00	0	1	3	11	27	27	6	0	0	0	0	0	0	75
21:00	0	0	3	8	23	23	10	3	0	0	0	0	0	70
22:00	0	0	1	4	23	19	5	1	0	0	0	0	0	53
23:00	0	0	1	3	5	11	8	1	0	0	0	0	0	29
Total	5	15	47	191	489	515	249	75	10	1	0	0	0	1597
% of Total	0%	1%	3%	12%	31%	32%	16%	5%	1%	0%	0%	0%	0%	

PERCENTILE SPEEDS:	10% 26.4 mph	15% 28.5 mph	50% 34.5 mph	85% 40.9 mph	90% 42.5 mph
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SPEED EXCEEDED:	15 MPH 99.7% 1592	25 MPH 95.8% 1530	35 MPH 53.2% 850	45 MPH 5.4% 86	55 MPH 0.1% 1	65 MPH 0.0% 0
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10 MPH PACE:	SPEED 30 - 40 MPH	NUMBER IN PACE 1004	% IN PACE 62.9%
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D-FACTOR 0.68	K-FACTOR 0.16
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QUALITY TRAFFIC DATA, LLC

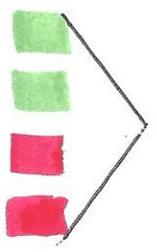
9701 W Pico Blvd, Suite 205, Los Angeles, CA 90035
 Phone: 310-341-0019 Fax: 310-807-9247 Info@QualityTrafficData.com

PETITION SURVEY RESULTS

MEADOWBROOK VILLAGE SUBDIVISION



NO SCALE



RESPONDENTS FROM BACK OF SUBDIVISION 4 TOTAL



LEGEND

- OWNER YES
- RENTER YES
- OWNED BY LLC (NO RESPONSE) / RENTER YES
- OWNER NO