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COUNCIL MEETING AGENDA

Mike Mason, Mayor

Phil Sadd – Post 1, Council Member
Eric Christ – Post 2, Council Member
Alex Wright – Post 3, Council Member

Jeanne Aulbach – Post 4, Council Member
Lorri Christopher – Post 5, Council Member
Weare Gratwick – Post 6, Council Member

June 21, 2016

COUNCIL AGENDA

7:00 PM

PEACHTREE CORNERS CITY HALL

147 TECHNOLOGY PARKWAY, PEACHTREE CORNERS, GA 30092

A) CALL TO ORDER

B) ROLL CALL

C) PLEDGE OF ALLEGIANCE

D) ADMINISTRATION OF OATH OF OFFICE – Administration of Oath of Office to Eric Christ, Council Member for Post 2, by Chief Magistrate Judge Kristina Hammer Blum.

E) MAYOR'S OPENING REMARKS

F) CONSIDERATION OF MINUTES – May 17, 2016

G) CONSIDERATION OF MEETING AGENDA

H) PUBLIC COMMENTS

I) CONSENT AGENDA

1. **APH 2016-06-031** Consideration of Approval of Alcoholic Beverage License Application for 5250 PP LLC DBA Noble Fin at 5260 Peachtree Parkway, Peachtree Corners, GA 30092. Applicant Clifford Bramble is applying for Consumption on Premise Beer, Wine & Distilled Spirits Beverage License.
2. **APH 2016-06-34** Consideration of Approval of Alcoholic Beverage License Application for Hog & Ale Smokehouse, LLC DBA: Hog & Ale Smokehouse at 5450 Peachtree Pkwy, Ste 7A Peachtree Corners, GA 30092. Applicant Jason Deems is applying for Consumption on Premise Beer, Wine, and Distilled Spirits Beverage License.
3. **APH 2016-06-033** Consideration Approval of Alcoholic Beverage License Application for Si Senior Mexican Restaurant, LLC DBA: Taqueria Si Senior at 7131 Peachtree Industrial Blvd, Ste 106, Peachtree Corners, GA 30092. Applicant Lissete Perez Rodriguez is applying for Distilled Spirits Beverage License.

4. **APH 2016-06-032** Consideration of Approval of Alcoholic Beverage License Application for Sadeen, Inc DBA: Express Mart #103 at 5500 Spalding Dr, Peachtree Corners, GA 30092. Applicant Leena Taher Mahmoud is applying for Retail / Package Beer and Wine Beverage License.

J) PRESENTATIONS AND REPORTS

1. **Diana Wheeler** Staff Activity Report
2. **Greg Ramsey** Staff Activity Report

K) OLD BUSINESS

1. **O2016-05-72**
Brandon Branham Second Read and Consideration of an Ordinance of the City of Peachtree Corners, Georgia, adopting the amended fiscal year 2016 budget for each fund of the City of Peachtree Corners, Georgia. **(Public Hearing)**
2. **O2016-05-73**
Brandon Branham Second Read and Consideration of an Ordinance of the City of Peachtree Corners, Georgia, adopting the fiscal year 2017 budget for each fund of the City of Peachtree Corners, Georgia. **(Public Hearing)**

L) NEW BUSINESS

1. **Action Item**
Brandon Branham Consideration of approval for the Gwinnett Municipal Association Membership Renewal.
2. **Action Item**
Brandon Branham Consideration of approval for the 2016 Gwinnett County Billing renewal.
3. **Action Item**
Brandon Branham Consideration of approval for the CH2M Community Development Contract.
4. **Action Item**
Brandon Branham Consideration of approval for the CH2M Public Works Contract.
5. **R2016-06-62**
Greg Ramsey Consideration of a Resolution on Traffic Control, Meadow Rue Drive.
6. **R2016-06-63**
Greg Ramsey Consideration of a Resolution on a SPLOST IGA.
7. **Action Item**
Greg Ramsey Street Resurfacing contract – FY17 (Invitation to Bid 2016-002)
8. **Action Item**
Diana Wheeler Consideration of Awarding a design contract to TSW for the Town Green construction drawings.
9. **PH2016-004**
Diana Wheeler Consideration of Accepting a 5.09 acre Subdivision Plat for the Oglethorpe Subdivision located on Spalding Terrace in the 6th District, Land Lot 286, City of Peachtree Corners, GA. **(Public Hearing)**

10. **PH2016-005**
Diana Wheeler Consideration of Accepting a 4.33 acre Subdivision Plat for the Duke Reserve Subdivision located on Spalding Drive in the 6th District, Land Lot 302, City of Peachtree Corners, GA. **(Public Hearing)**

11. **O2016-06-74**
Brandon Branham First Read and Consideration of an Ordinance to Amend Chapter 14 of the Code of Ordinances of The City of Peachtree Corners to create a tax exemption program for new and emerging technology businesses and for other purposes. **(Public Hearing will be heard at the July 19 Council Meeting.)**

M) WORK SESSION

1. **Diana Wheeler** Discussion concerning the regulation of outdoor vending machines and lockers
2. **Diana Wheeler** Next steps for the multi-use trail

N) EXECUTIVE SESSION

O) ADJOURNMENT

Minutes

May 17, 2016



CITY OF PEACHTREE CORNERS
COUNCIL MEETING MINUTES
May 17, 2016, @ 7:00PM

The Mayor and Council of the City of Peachtree Corners held a Council Meeting at City Hall, 147 Technology Parkway, Suite 200, Peachtree Corners, GA, 30092. An audible copy of the meeting is available from the City Clerk's office. The following were in attendance:

Mayor	Mike Mason
Council Member	Phil Sadd – Post 1
Council Member	Vacant – Post 2
Council Member	Alex Wright – Post 3
Council Member	Jeanne Aulbach – Post 4
Council Member	Lorri Christopher – Post 5
Council Member	Weare Gratwick – Post 6
City Manager	Julian Jackson
City Clerk	Kym Chereck
Com. Dev. Director	Diana Wheeler
City Attorney	Bill Riley
City Attorney	Joe Leonard
Public Works Director	Greg Ramsey
Comm. Director	Judy Putnam
Finance Director	Brandon Branham

PLEDGE OF ALLEGIANCE: Led by Mayor Mason.

MAYORS OPENING REMARKS: Mayor Mason informed the public of the Incubator event on May 25, 2016 at Global Aviation. Mayor Mason also invited everyone to the Peachtree Corners Festival starting on Friday night, June 10, 2016 until Sunday evening, June 12, 2016.

MINUTES:

MOTION TO APPROVE THE MINUTES FROM THE APRIL 19, 2016 COUNCIL MEETING.

By: Council Member Gratwick

Seconded by: Council Member Christopher

Vote: (6-0) (Gratwick, Christopher, Mason, Sadd, Wright, Aulbach)

PUBLIC COMMENT: Eric Christ requested that the City encourage the County to put up signage at their voting precincts reminding people in Post 2 to go to City Hall to vote in the Municipal Election. Grant Sutherland requested that the Mayor and Council encourage Comcast to keep the price of internet at a reasonable rate. Allan Peel stated that he sent the Mayor and Council comments concerning the Bridge. Mr. Peel read the comments to the public. These comments are available at the City Clerk's office. In general, Mr. Peel requested that the Mayor and Council put a halt to the bridge and take a survey on the City's website to see if the citizens want a bridge, and if they do want one, which one. Mim Harris requested that the Mayor and Council take a pause on the Bridge and wait until the Town Center is built to see if a Bridge is needed. Teresa Stoker requested that there be no Bridge due to the Line Source Air Pollution it will cause.

PRESENTATIONS AND REPORTS:

Proclamation – Public Works Week

Mayor Mason presented Greg Ramsey, Public Works Director, a proclamation supporting Public Works week, May 15-21, 2016, and encouraging all citizens to celebrate.

Proclamation – Building Safety

Mayor Mason presented Ringo McCollum, Building Official, a proclamation supporting Building Safety month, May 2016, and encouraging all citizens to celebrate.

Staff Activity Report – Community Development

Mrs. Diana Wheeler, Community Development Director, provided her report on staff activities that occurred during the period of April 25, 2016 – May 13, 2016. These activities included, among other items, meeting with brokers and investors to discuss City plans and development possibilities, meeting with Fuqua Development to discuss Town Center leasing progress, meeting with GIS to

update the City Street Map, and meeting with developers to discuss phase 2 of Peachtree Marketplace.

Staff Activity Report – Public Works

Mr. Greg Ramsey, Public Works Director, provided his report on staff activities that occurred in the period ending with May 10, 2016. These activities included, among other items, attending an Atlanta Regional Commission presentation, attending a Neely Farm traffic calming meeting, attending a Gwinnett Stormwater Committee meeting, and attending a meeting concerning Pedestrian Improvement projects at GCDOT.

OLD BUSINESS:

O2016-04-71

Second Read and Consideration of an Ordinance to amend the City of Peachtree Corners Zoning Map pursuant to RZ2016-003, South Berkeley Lake Rd. Auto Storage, request to rezone from M-1 to M-2 for an auto storage facility on 4.09 acres at 4684 South Berkeley Lake Rd., in District 6, Land Lots 269, Peachtree Corners, GA.
(This item was withdrawn by the applicant.)

NEW BUSINESS:

O2016-05-72

First Read and Consideration of an Ordinance of the City of Peachtree Corners, Georgia, adopting the amended fiscal year 2016 budget for each fund of the City of Peachtree Corners, Georgia (Public Hearing June 21, 2016)

O2016-05-73

First Read and Consideration of an Ordinance of the City of Peachtree Corners, Georgia, adopting the fiscal year 2017 budget for each fund of the City of Peachtree Corners, Georgia. (Public Hearing June 21, 2016)

WORK SESSION:

State Route 141 Intersections Analysis – Project recommendations

This item will be discussed at the June 21, 2016 Council Meeting.

Traffic Control on Meadow Rue Drive

Mr. Greg Ramsey, Public Works Director, informed the Mayor and Council of various ways to reduce traffic speed on Meadow Rue Drive. After discussion it was recommended that this item come before Council at the June 21, 2016 meeting for a final decision.

Discussion on Chapter 14, Business Occupation Tax Ordinance

Mr. Brandon Branham, Finance Director, informed the Mayor and Council of a proposed amendment to Chapter 14, Occupational Tax Ordinance. Mr. Branham stated that for Economic Development purposes, at the June 21, 2016 Council Meeting, he will be proposing a change to Chapter 14, Occupational Tax Ordinance to waive the business license fee for three (3) years for all “new and emerging” Tech Businesses.

Discussion on Chapter 90, Solid Waste Ordinance

Mr. Brandon Branham, Finance Director, informed the Mayor and Council of a proposed amendment to Chapter 90, Solid Waste. Mr. Branham stated that there will be a verbiage addition clarifying where waste and recycling containers are to be stored.

Discussion on FY2017 CH2M Contract

Mr. Brandon Branham, Finance Director, informed the Mayor and Council that he will present the FY2017 CH2M Contract before them at the June 21, 2016 meeting.

EXECUTIVE SESSION:

MOTION TO GO INTO EXECUTIVE SESSION FOR THE PURPOSE OF DISCUSSING ONE LITIGATION ITEM AND ONE PERSONNEL ITEM.

By: Council Member Sadd

Seconded: Council Member Christopher

Vote: (6-0) (Sadd, Christopher, Mason, Wright, Aulbach, Gratwick)

MOTION TO COME OUT OF EXECUTIVE SESSION.

By: Council Member Aulbach

Seconded: Council Member Christopher

Vote: (6-0) (Aulbach, Christopher, Mason, Sadd, Wright, Gratwick)

ADJOURNMENT:

2016-05-17

Council Meeting Minutes

MOTION TO ADJOURN AT 7:55 PM.

By: Council Member Wright

Seconded by: Council Member Christopher

Vote: (6-0) (Wright, Christopher, Mason, Sadd, Aulbach, Gratwick)

Approved,

Attest:

Mike Mason, Mayor

Kymberly Chereck, City Clerk
(Seal)

Consent Agenda



Mike Mason, Mayor

Phil Sadd - Post 1, Council Member
Alex Wright - Post 3, Council Member
Lorri Christopher - Post 5, Council Member

James Lowe - Post 2, Council Member
Jeanne Aulbach - Post 4, Council Member
Weare Gratwick - Post 6, Council Member

To: Mayor and City Council
Cc: Julian Jackson, City Manager
From: Diana Wheeler, Community Development Director
Date: June 21st, 2016, City Council Meeting

Agenda Item: APH 2016-06-031- Approval of Alcoholic Beverage License Application for 5250 PP LLC DBA Noble Fin at 5260 Peachtree Parkway, Peachtree Corners, GA 30092. Applicant Clifford Bramble is applying for Consumption on Premise Beer, Wine & Distilled Spirits Beverage License.

Staff Recommendation:

Approve the application for Consumption on Premise Distilled Spirits, Wine, Malt Beverage License for 5250 PP LLC DBA Noble Fin at 5260 Peachtree Parkway, Peachtree Corners, GA 30092

Background:

Applicant submitted a completed application on May 2nd, 2016. Required advertising for the application was published in the Gwinnett Daily Post on June 10th and June 17th, applicant has passed the background investigation and meets all requirements.

Discussion:

New Business
Staff has reviewed this application and recommends approval.

Alternatives:

None



Mike Mason, Mayor

Phil Sadd - Post 1, Council Member
Alex Wright - Post 3, Council Member
Lorri Christopher - Post 5, Council Member

James Lowe - Post 2, Council Member
Jeanne Aulbach - Post 4, Council Member
Weare Gratwick - Post 6, Council Member

To: Mayor and City Council
Cc: Julian Jackson, City Manager
From: Diana Wheeler, Community Development Director
Date: June 21st, 2016, City Council Meeting

Agenda Item: APH 2016-06-034- Approval of Alcoholic Beverage License Application for Hog & Ale Smokehouse, LLC DBA: Hog & Ale Smokehouse at 5450 Peachtree Pkwy, Ste 7A Peachtree Corners, GA 30092. Applicant Jason Deems is applying for Consumption on Premise Beer, Wine, and Distilled Spirits Beverage License.

Staff Recommendation:

Approve the application for Consumption on Premise Beer, Wine, and Distilled Spirits Beverage License for Hog & Ale Smokehouse, LLC DBA: Hog & Ale Smokehouse at 5450 Peachtree Pkwy, Ste 7A Peachtree Corners, GA 30092

Background:

Applicant submitted a completed application on March 15th, 2016. Required advertising for the application was published in the Gwinnett Daily Post on June 10th and June 17th, applicant has passed the background investigation and meets all requirements.

Discussion:

New Business
Staff has reviewed this application and recommends approval.

Alternatives:

None



Mike Mason, Mayor

Phil Sadd - Post 1, Council Member
Alex Wright - Post 3, Council Member
Lorri Christopher - Post 5, Council Member

James Lowe - Post 2, Council Member
Jeanne Aulbach - Post 4, Council Member
Weare Gratwick - Post 6, Council Member

To: Mayor and City Council
Cc: Julian Jackson, City Manager
From: Diana Wheeler, Community Development Director
Date: June 21st, 2016, City Council Meeting

Agenda Item: APH 2016-06-033- Approval of Alcoholic Beverage License Application for Si Senior Mexican Restaurant, LLC DBA: Taqueria Si Senior at 7131 Peachtree Industrial Blvd, Ste 106, Peachtree Corners, GA 30092. Applicant Lissete Perez Rodriguez is applying for Distilled Spirits Beverage License.

Staff Recommendation:

Approve the application for Distilled Spirits Beverage License for Si Senior Mexican Restaurant, LLC DBA: Taqueria Si Senior at 7131 Peachtree Industrial Blvd, Ste 106, Peachtree Corners, GA 30092

Background:

Applicant submitted a completed application on May 11th, 2016. Required advertising for the application was published in the Gwinnett Daily Post on June 10th and June 17th, applicant has passed the background investigation and meets all requirements.

Discussion:

New Business
Staff has reviewed this application and recommends approval.

Alternatives:

None



Mike Mason, Mayor

Phil Sadd - Post 1, Council Member
Alex Wright - Post 3, Council Member
Lorri Christopher - Post 5, Council Member

James Lowe - Post 2, Council Member
Jeanne Aulbach - Post 4, Council Member
Weare Gratwick - Post 6, Council Member

To: Mayor and City Council
Cc: Julian Jackson, City Manager
From: Diana Wheeler, Community Development Director
Date: June 21st, 2016, City Council Meeting

Agenda Item: APH 2016-06-032- Approval of Alcoholic Beverage License Application for Sadeen, Inc DBA: Express Mart #103at 5500 Spalding Dr, Peachtree Corners, GA 30092. Applicant Leena Taher Mahmoud is applying for Retail / Package Beer and Wine Beverage License.

Staff Recommendation:

Approve the application for Retail / Package Beer and Wine Beverage License for Sadeen, Inc DBA: Express Mart #103 at 5500 Spalding Dr, Peachtree Corners, GA 30092

Background:

Applicant submitted a completed application on May12th, 2016. Required advertising for the application was published in the Gwinnett Daily Post on June 10th and June 17th, applicant has passed the background investigation and meets all requirements.

Discussion:

New Business
Staff has reviewed this application and recommends approval.

Alternatives:

None

Diana Wheeler
Staff Report



Memo

TO: Mayor and Council

CC: Julian Jackson, City Manager

FROM: Diana Wheeler, Community Development Director

DATE: June 21, 2016

SUBJECT: Staff Activity Report

The following is a summary of Staff activity during the period of 6/1/16 – 6/17/16.

- A. Meetings with:
 1. Bleakly advisory group to finalize Holcomb Bridge Road Corridor Housing Redevelopment study (presentation at July Council mtg.)
 2. Stantec to finalize bridge safety and bridge vs. tunnel studies.
 3. School board rep. to assess status of Mechanicsville School. Determined that the BOE is in no hurry to make a decision about plans for the building.
 4. The Forum shopping center representatives to discuss street level improvements along Peachtree Parkway.
- B. Updating city street map to include Simpsonwood Park, new subdivisions, and shopping centers and installing wall map at city hall.
- C. Working with summer interns. The six week internship program was developed by the Volunteers Administrator. Six students are participating and their project will be presented at the July Council mtg.
- D. Solicited resumes for ZBA vacancy. Will coordinate with search committee to recommend candidate to Council in time for July Council mtg.
- E. The following permits applications were received:

DATE	Permit #	NAME	ADDRESS	TYPE
PP16-0557		ANSCO & ASSOCIATES	5405 SPALDING DRIVE	CO-LOCATE
PP16-0558		COOL AIR MECHANICAL	5464 FORT FISHER WAY	HVAC
PP16-0559		GLOBAL SIGNS	5065 BUFORD HWY	PERMANENT SIGN
PP16-0560		COOL AIR MECHANICAL	4506 GRAYWOOD TRACE	MECHANICAL
PP16-0561		PORTIS BUILDNG & INTERIORS	3415 HIGHCROFT CIR	INTERIOR REMODEL
PP16-0562		WOODALL ROOFING COMPANY INC	3011 ADRIATIC CT	RE-ROOF
PP16-0563		BALDPATES FOUNDATION	PARKWAY LN--TERRACE @P'TREE	RETAINING WALLS
PP16-0564		ZEFER CONTRACTING	3315 AVOCET CT	RE-ROOF
PP16-0565		METRO AIR SERVICES INC	4366 STILSON CIR	HVAC
PP16-0566		ON CALL ELECTRIC INC	7045 CHAPPELL CIR	ELECTRICAL
PP16-0567		FASTSIGNS NORCROSS	3690 HOLCOMB BRIDGE RD STE A	PERMANENT SIGN
PP16-0568		HOUSWORTH CONSTRUCTION	5489 WYNHALL DR	RE-ROOF
PP16-0569		RELIABLE HEATING&AIR,RH&A LLC	4235 GATEWOOD LN	MECHANICAL
PP16-0570		NABOR PLUMBING	6194 POPLAR BLUFF CIRLE	PLUMBING
PP16-0571		NOVA ELECTRICAL	4235 GATEWOOD LN	ELECTRICAL
PP16-0572		GEORGIA ROOFING & PAINTING LLC	691 PEACHTREE INDUSTRIAL BLVD	RE-ROOF
PP16-0573		ACS, INC	4095 TREADDUR BAY LN	HVAC
PP16-0574		ANDREW STEPEN WEST	3558 DUNLIN SHORE CT	SIDING REPLACEMENT
PP16-0575		THE PIERRE LOUISIUS GROUP	6971 PEACHTREE IND BLVD	DEMO
PP16-0576		DECKSOUTH INC	6776 JONES CHAPEL CT	DECK
PP16-0579		ROMANOFF RENOVATIONS	6423 DEERINGS LN	INTERIOR REMODEL

DATE	Permit #	NAME	ADDRESS	TYPE
		HABIN'S MECHANICAL	145 TECHNOLOG PKWY	HVAC
		OLD SIGN	6366 SPALDING DRIVE	PERMANENT SIGN
		SOUTHLAND DEVELOPMENT SERVICES	4252 GLEN MEADOW DRIVE	RE-ROOF
		SOUTHLAND DEVELOPMENT SERVICES	4142 GLEN MEADOW DR	REMODEL
		SOUTHLAND DEVELOPMENT SERVICES	5015 RIVERFIELD DR	REMODEL
		SIGNS NOW DULUTH	6050 PEACHTREE PKWY STE 420	PERMANENT SIGN
		GERALD H SEXTON	4298 ALLENHURST DR	DECK
		GWINNETT HEATING & A/C	3892 COVENTRY PARK LN	HVAC
		HENRY INCORPORATED	5025 WINTERS CHAPEL RD STE B	PERMANENT SIGN
		HENRY INCORPORATED	5025 WINTERS CHAPEL RD STE B	PERMANENT SIGN
		HENRY INCORPORATED	5025 WINTERS CHAPEL RD STE B	PERMANENT SIGN
		V R DEVELOPERS, INC	6330 PRIMROSE HILL CT	RETAINING WALL
		FINDLAY ROOFING	3518 DUNLIN SHORE CT	RE-ROOF
		J CHAMBERLAIN ELECTRIC	4046 WETHERBURN WAY	ELECTRICAL
		AMERICAN PAINTING & RENOVATION	3500 PEACHTREE CORNES CIR	RE-ROOF
		RIDGEPOINT ROOFING	3700 HIGHCROFT CIRCLE	RE-ROOF
		AVANI & JAIBALA RAVAL	5773 REVINGTON DRIVE	ELECTRICAL
		FINDLAY ROOFING	3804 CLUB FOREST DRIVE	RE-ROOF
		SUPERIOR PLUMBING SERVICES	3140 NORTHWOODS PKWY STE 300A	PLUMBING
		ARS RESCUE ROOTER	6201 INDIAN RIVER DR	PLUMBING
		QUALITY SIGN CONTRACTORS	6025 PEACHTREE PKWY STE 8	PERMANENT SIGN
		FINDLAY ROOFING	7079 LAKEVIEW LN	RE-ROOF

Code Enforcement Summary – May 2016

New Cases	<u>174</u>	
NOV's issued	<u>93</u>	
Citations issued	<u>6</u>	
Signs Removed from ROW	<u>83</u>	<i>(approximate)</i>
Citizen Complaints	<u>65</u>	
Field Generated Cases:	<u>109</u>	

Cases by Type:

Residential: 104

Commercial: 70

Violations by Type

Property Maintenance	<u>3</u>	Parking Illegally	<u>8</u>
Trash	<u>13</u>	Open Storage	<u>2</u>
RV/ Non-motor vehicle	<u>2</u>	Junk Vehicle	<u>4</u>
High Grass/Weeds	<u>38</u>	Other (Code Enforcement)	<u>4</u>
Illegal Signs	<u>7</u>	Other (Property Violation)	<u>79</u>
No Business License	<u>0</u>	Trees	<u>1</u>
Building w/o Permit	<u>1</u>	Animated Signs	<u>0</u>
Other	<u>9</u>	Other	<u>8</u>

Year-To-Date as of 2/29/2016

2016 Cases	<u>642</u>
2016 NOV's issued	<u>388</u>
2016 Citations issued	<u>6</u>
2016 Signs Removed from ROW	<u>314</u>
2016 cases closed with court action:	<u>0</u>

Greg Ramsey
Staff Report



MEMO

TO: Mayor & Council
CC: Julian Jackson, City Manager
FROM: Greg Ramsey, P.E., Public Works Director
DATE: June 21, 2016
SUBJECT: Public Works Activity Report

The following is a summary of the Public Works Activities in the monthly period ending 06-09-16:

- A. Field Services Operations 05-11-16 thru 06-09-16
 - 1. # of Work Orders Initiated = 145
 - 2. # of Fix It App submittals for PW = 7
 - 3. # of Field Generated Work Orders = 138
 - 4. # of Work Orders Completed = 131
 - 5. # of Work Orders Referred to Other Departments = 10
 - 6. Please see below for summaries of Work Orders & Fix-It App submittals

- B. Capital Improvement Project updates
 - 1. 15.06 Peachtree Parkway widening at Peachtree Industrial Blvd, construction letting scheduled for July 2016 by Gwinnett DOT
 - 2. 15.05 Technology Parkway sidewalks – construction complete (construction of Hampton Inn side scheduled for Spring 2017 by Gwinnett)
 - 3. 15.03 Holcomb Bridge Road at Jimmy Carter Blvd – procuring easements and R/W, waiting on final approval by GC DOT & GA DOT, construction scheduled for August 2016
 - 4. 15.11 Roundabout and pedestrian improvements on Peachtree Corners Circle – under review by GCDOT
 - 5. Pedestrian Crossings – Winters Chapel Rd and East Jones Bridge Rd: under review by GCDOT
 - 6. 16.01 Street Resurfacing – underway

- C. Attended the following meetings:
 - 1. Jimmy Carter at Holcomb Bridge Rd design review meeting, 5-20-16
 - 2. Peachtree Corners Circle at Medlock Bridge, meeting with GCDOT, 5-23-16
 - 3. Meeting with RTOP manager for SR 141 and SR 140, 5-23-16
 - 4. Stormwater & Watershed Conference, Gwinnett Env & Heritage Center, 5-24-16
 - 5. Peachtree Reserve – meeting on clearing requirements, 6-1-16
 - 6. Summer Intern Program – 6-2-16
 - 7. CTP update, 6-3-16
 - 8. Gwinnett SPLOST Citizen Review Committee update, SPLOST 2017 announcement, 6-8-16
 - 9. Joint SPLOST projects meeting, 6-10-16
 - 10. GwMA IGA SPLOST meeting, Loganville, 6-14-16

Work Orders Initiated:

Order Number	Scheduled	Description	Address	Status Type	Completion
16-001910	5/11/2016	Trim Limbs In R.O.W.	4034 Ancient Amber Way	Completed	5/11/16
16-001911	5/16/2016	High Grass/Weeds	5118 Jones Bridge Cir	Completed	5/20/16
16-001912	5/19/2016	Remove Debris In R.O.W.	4300 Holcomb Bridge Rd	Completed	5/17/16
16-001913	5/20/2016	Sign Remove	Spalding Corners	Completed	5/20/16
16-001928	5/11/2016	Tree Limbs In The R.O.W.	Fitzpatrick Way / Jones Bridge Circle	Completed	5/11/16
16-001929	5/11/2016	Tree Limbs Hanging Over R.O.W.	4251 Caleb Ct	Completed	5/11/16
16-001930	5/16/2016	R.O.W. Landscape Maintenance	Winters Chapel / Peachtree Industrial Blvd	Completed	5/16/16
16-001931	5/16/2016	Remove Debris In R.O.W.	7561 Winters Chapel Rd	Completed	5/16/16
16-001932	5/16/2016	Remove Illegal Sign In R.O.W.	Winters Chapel Rd	Completed	5/16/16
16-001933	5/17/2016	Clean Gutter / Storm Drain	3031 Amwiler Rd	Completed	5/17/16
16-001934	5/17/2016	Clean Storm Drain Inlet	Crooked Creek Rd/ Creekstone Place	Completed	5/17/16
16-001937	5/17/2016	Tree Limbs Hanging Over R.O.W.	4565 Graywood Trace	Completed	5/17/16
16-001938	5/17/2016	Cleared Storm Drain	3645 Medlock Bridge Rd	Completed	5/17/16
16-001940	5/18/2016	Remove Debris In R.O.W.	Lou Ivy Rd	Completed	5/18/16
16-001941	5/18/2016	Tree Removal	4119 Virginia Ave	Completed	5/18/16
16-001942	5/18/2016	Tree Removal	Crooked Creek Rd	Completed	5/18/16
16-001943	5/19/2016	R.O.W. Landscape Maintenance	Peachtree Industrial Blvd / Jimmy Carter Blvd	Completed	5/19/16
16-001944	5/19/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd	Completed	5/19/16

Order Number	Scheduled	Description	Address	Status Type	Completion
16-001945	5/23/2016	Tree Limbs Hanging Over R.O.W.	Scientific Dr / Tech Pkwy	Completed	5/23/16
16-001946	5/23/2016	Remove Signs In R.O.W.	Peachtree Industrial Blvd / Hwy 141	Completed	5/23/16
16-001947	5/23/2016	Installed Sign	Primrose Ct	Completed	5/23/16
16-001948	5/23/2016	Remove Signs In R.O.W.	Peachtree Industrial Blvd Southbound	Completed	5/23/16
16-001949	5/23/2016	Tree Limbs Down In R.O.W.	Jay Bird Alley / Crooked Creek	Completed	5/23/16
16-001950	5/23/2016	R.O.W. Landscape Maintenance	Holcomb Bridge Rd	Completed	5/23/16
16-001951	6/3/2016	Tree Down In R.O.W.	Governors Lake Pkwy	Completed	6/6/16
16-001952	5/13/2016	Repair Street Light	4350 Valley Crest Ct	Completed	5/31/16
16-001956	5/23/2016	R.O.W Landscape Maintenance	S.R 141 At Holcomb Bridge Rd	Completed	5/23/16
16-001959	6/6/2016	Tree Limbs Hanging Over R.O.W.	Woodhill Dr	Completed	6/6/16
16-001965	5/11/2016	High Grass / Weeds	Winters Chapel Rd	Completed	5/11/16
16-001966	5/11/2016	High Grass /Weeds	Spalding Dr	Completed	5/11/16
16-001967	5/11/2016	High Grass / Weeds	East Jones Bridge Rd	Completed	5/11/16
16-001968	5/11/2016	High Grass / Weeds	Thamesgate Close	Completed	5/11/16
16-001969	5/19/2016	High Grass / Weeds	Jones Mill Rd	Completed	5/19/16
16-001970	5/20/2016	R.O.W. Landscape Maintenance	Peachtree Industrial Blvd	Completed	5/20/16
16-001971	5/23/2016	R.O.W. Landscape Maintenance	S.R 141 / Triangle Pkwy	Completed	5/23/16
16-001972	5/23/2016	R.O.W. Landscape Maintenance	Medlock Bridge Rd	Completed	5/23/16
16-001973	5/23/2016	R.O.W. Landscape Maintenance	East Jones Bridge Rd	Completed	5/23/16

Order Number	Scheduled	Description	Address	Status Type	Completion
16-001974	5/23/2016	Remove Debris	147 Technology Pkwy	Completed	5/23/16
16-001975	5/23/2016	R.O.W. Landscape Maintenance	Holcomb Bridge / Spalding Dr	Completed	5/23/16
16-001976	5/23/2016	R.O.W. Landscape Maintenance	Spalding Dr/ Peachtree Corners Circle	Completed	5/24/16
16-001977	6/6/2016	Tree Limbs Hanging Over R.O.W.	Crooked Creek Rd / Holcomb Bridge Rd	Completed	6/6/16
16-001978	6/6/2016	Remove Trash In R.O.W.	Crooked Creek / Holcomb Bridge Rd	Completed	6/6/16
16-001979	6/6/2016	Raise Canopy	Crooked Creek / Holcomb Bridge Rd	Completed	6/6/16
16-001980	5/24/2016	R.O.W. Landscape Maintenance	Jaybird Alley	Completed	5/24/16
16-001981	5/24/2016	R.O.W. Landscape Maintenance	Industrial Park	Completed	5/24/16
16-001982	5/25/2016	High Grass / Weeds	Holcomb Bridge Rd	Completed	5/25/16
16-001983	5/25/2016	R.O.W. Landscape Maintenance	Holcomb Bridge Rd	Completed	5/25/16
16-001984	5/25/2016	R.O.W. Landscape Maintenance	Holcomb Bridge Rd / Peachtree Corners Circle	Completed	5/25/16
16-001985	5/25/2016	R.O.W. Landscape Maintenance	Winters Chapel Rd	Completed	5/25/16
16-001986	5/25/2016	R.O.W. Landscape Maintenance	Winters Chapel Rd	Completed	5/25/16
16-001987	5/25/2016	R.O.W. Landscape Maintenance	Jones Bridge Circle	Completed	5/25/16
16-001988	5/27/2016	R.O.W. Landscape Maintenance	Peachtree Industrial Blvd Nb	Completed	5/27/16
16-001989	5/31/2016	R.O.W. Landscape Maintenance	Peachtree Industrial Blvd Sb	Completed	5/31/16
16-001990	6/1/2016	R.O.W Landscape Maintenance	S.R. 141	Completed	6/1/16
16-001991	6/1/2016	R.O.W. Landscape Maintenance	S.R. 141	Completed	6/1/16
16-001994	6/2/2016	R.O.W. Landscape Maintenance	Jaybird Alley	Completed	6/2/16

Order Number	Scheduled	Description	Address	Status Type	Completion
16-001995	6/2/2016	High Grass / Weeds	Spalding Dr	Completed	6/2/16
16-001996	6/3/2016	Eliminated Weeds In R.O.W.	S.R.141	Completed	6/3/16
16-001997	6/3/2016	Remove Shrubs In R.O.W.	S.R. 141	Completed	6/3/16
16-001998	6/2/2016	Remove Trash In R.O.W.	Jones Mill Rd	Completed	6/2/16
16-001999	5/23/2016	High Grass / Weeds	East Jones Bridge Rd	Completed	5/23/16
16-002000	5/23/2016	High Grass / Weeds	Jaybird Alley	Completed	5/23/16
16-002001	5/23/2016	High Grass / Weeds	Medlock Bridge Rd / Bush Rd	Completed	5/23/16
16-002002	5/24/2016	High Grass / Weeds	Peachtree Industrial Blvd Nb/Sb	Completed	5/24/16
16-002003	5/25/2016	High Grass / Weeds	South Old Peachtree Rd	Completed	5/25/16
16-002004	5/25/2016	High Grass / Weeds	Winters Chapel Rd	Completed	5/25/16
16-002005	5/25/2016	High Grass / Weeds	Spalding Dr / Winters Chapel	Completed	5/25/16
16-002006	5/25/2016	High Grass / Weeds	Holcomb Bridge Rd	Completed	5/25/16
16-002007	5/26/2016	High Grass / Weeds	S.R 141	Completed	5/26/16
16-002008	6/6/2016	R.O.W. Landscape Maintenance	Peachtree Industrial Blvd	Completed	6/6/16
16-002009	6/6/2016	High Grass / Weeds	Jay Bird Alley	Completed	6/6/16
16-002010	6/7/2016	R.O.W. Landscape Maintenance	Peachtree Industrial Blvd Nb	Completed	6/7/16
16-002011	6/7/2016	High Grass / Weeds	Spalding Dr / Crooked Creek Rd	Completed	6/7/16
16-002012	6/8/2016	R.O.W. Landscape Maintenance	Bush Rd	Completed	6/8/16
16-002013	6/8/2016	R.O.W. Landscape Maintenance	Holcomb Bridge Rd	Completed	6/8/16

Order Number	Scheduled	Description	Address	Status Type	Completion
16-002014	6/8/2016	R.O.W. Landscape Maintenance	Peachtree Industrial Blvd	Completed	6/8/16
16-002015	6/8/2016	R.O.W. Landscape Maintenance	Medlock Bridge Rd	Completed	6/8/16
16-002016	6/7/2016	High Grass / Weeds	East Jones Bridge Rd	Completed	6/7/16
16-002018	6/6/2016	High Grass / Weeds	Peachtree Industrial Blvd / Holcomb Bridge Rd	Completed	6/6/16
16-002019	6/6/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd	Completed	6/6/16
16-002020	6/6/2016	High Grass / Weed	Peachtree Industrial Blvd	Completed	6/6/16
16-002021	6/6/2016	Remove Deceased Animal	S.R. 141	Completed	6/6/16
16-002022	6/7/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd	Completed	6/7/16
16-002023	6/7/2016	High Grass / Weeds	Peachtree Industrial Blvd	Completed	6/7/16
16-002024	6/8/2016	High Grass / Weeds	Peachtree Industrial Blvd	Completed	6/8/16
16-002026	6/8/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd	Completed	6/8/16
16-002028	5/31/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd	Completed	5/31/16
16-002030	5/31/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd	Completed	5/31/16
16-002031	6/1/2016	Remove Trash In R.O.W.	Holcomb Bridge Rd	Completed	6/1/16
16-002032	6/2/2016	Remove Deceased Animal	East Jones Bridge Rd	Completed	6/2/16
16-002033	6/1/2016	Remove Deceased Animal	Jay Bird Alley	Completed	6/1/16
16-002034	6/3/2016	Remove Trash In R.O.W.	S.R. 141	Completed	6/3/16
16-002035	6/3/2016	Remove Trash In R.O.W.	Holcomb Bridge Rd/ Primrose Ct	Completed	6/3/16
16-002036	6/3/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd / Governors Lake	Completed	6/3/16

Order Number	Scheduled	Description	Address	Status Type	Completion
16-002037	6/2/2016	Remove Trash In R.O.W.	Jones Mill Rd / Buford Hwy	Completed	6/2/16
16-002038	5/24/2016	Install Banners	147 Technology Pkwy	Completed	5/24/16
16-002039	5/24/2016	Remove Object In R.O.W.	Jones Mill Rd	Completed	5/25/16
16-002042	5/24/2016	Remove Debris In R.O.W.	Peachtree Industrial Blvd	Completed	5/24/16
16-002043	5/24/2016	Remove Debris In R.O.W.	Peachtree Industrial Blvd	Completed	5/24/16
16-002044	5/24/2016	Equipment Set Up	120 Technology Pkwy	Completed	5/24/16
16-002045	5/24/2016	Equipment Clean Up	120 Technology Pkwy	Completed	5/24/16
16-002046	5/25/2016	Remove Object In R.O.W.	2929 Jones Mill Rd	Completed	5/25/16
16-002047	5/27/2016	Clean Median Walls	Jones Mill Rd	Completed	5/26/16
16-002048	5/27/2016	Clean Median Walls	Peachtree Industrial Blvd	Completed	5/27/16
16-002049	5/31/2016	R.O.W. Landscape Maintenance	S.R 141	Completed	5/31/16
16-002055	6/1/2016	Clean Median Walls	S.R 141	Completed	6/1/16
16-002056	6/1/2016	Installed Signs	Old Woodall Ct/ Dunwoody Mill Rd	Completed	6/1/16
16-002057	6/2/2016	Remove Trash In R.O.W	550 Tech Pkwy	Completed	6/2/16
16-002058	6/2/2016	Tree Limbs Down In R.O.W.	6112 Spalding Dr	Completed	6/2/16
16-002059	6/2/2016	Remove Object In R.O.W	5277 Spalding Dr	Completed	6/2/16
16-002060	6/3/2016	Remove Trash In R.O.W.	Winters Chapel Rd	Completed	6/3/16
16-002061	6/3/2016	R.O.W. Landscape Maintenance	Winters Chapel Rd	Completed	6/6/16
16-002062	6/7/2016	Remove Trash In R.O.W.	Paul Duke / Triangle Pkwy	Completed	6/6/16

Order Number	Scheduled	Description	Address	Status Type	Completion
16-002063	6/6/2016	R.O.W. Landscape Maintenance	Peachtree Industrial Blvd / Holcomb Bridge Rd	Completed	6/6/16
16-002064	6/7/2016	Remove Trash In R.O.W.	Peachtree Industrial Blvd / Greenpoint Pkwy	Completed	6/7/16
16-002065	6/7/2016	Remove Illegal Sign	Medlock Bridge Rd / Spalding Dr	Completed	6/7/16
16-002066	6/7/2016	Removed Illegal Sign	Holcomb Bridge Rd / S.R 141	Completed	6/7/16
16-002067	6/7/2016	Remove Trash In R.O.W	S.R 141 / East Jones Bridge Rd	Completed	6/7/16
16-002068	6/8/2016	R.O.W. Landscape Maintenance	3400 Holcomb Bridge Rd	Completed	6/8/16
16-002071	6/8/2016	Clean Island And Gutters	S.R 141 / Holcomb Bridge Rd	Completed	6/8/16
16-002072	6/8/2016	Clean Island And Gutters	Peachtree Industrial Blvd / Jimmy Carter Blvd	Completed	6/8/16
16-002073	6/8/2016	Clean Island And Gutters	Peachtree Industrial Blvd / Jimmy Carter Blvd	Completed	6/8/16
16-002074	6/9/2016	Eliminate Weeds In R.O.W.	S.R 141	Completed	6/9/16
16-002075	6/9/2016	Remove Trash In R.O.W	Peachtree Industrial Blvd / Jimmy Carter Blvd	Completed	6/9/16
16-001914	5/20/2016	Removed Trash In R.O.W	4050 Holcomb Bridge Rd	Completed	5/20/16
16-001915	5/20/2016	Installed Sign	Primrose Ct	Completed	5/24/16
16-001917	5/23/2016	Tree Limbs Hanging In R.O.W.	Engineering Dr / Tech Park	In Progress	5/25/16
16-001936	5/27/2016	Repair Sign	5906 Princess Lane	In Progress	5/30/16
16-001953	5/16/2016	High Grass / Weeds	4118 Jones Bridge Circle	In Progress	5/16/16
16-001954	6/1/2016	Tree Limbs Hanging Over R.O.W.	4296 Medlock Bridge Rd	In Progress	
16-001918	5/23/2016	Sign Down	Peachtree Corners Circle/ Jaybird Alley	Pending	
16-001935	5/23/2016	Street Light Out	3432 The Corners Pkwy	Pending	

Order Number	Scheduled	Description	Address	Status Type	Completion
16-001955	6/2/2016	Repair Water Valve	6301 Peachtree Corners Circle	Pending	
16-002017	6/7/2016	High Grass / Weeds	Peachtree Industrial Blvd	Completed	6/7/16
16-002025	6/8/2016	High Grass / Weeds	Peachtree Industrial Blvd	Completed	6/8/16
16-002027	6/8/2016	Remove Trash In R.O.W	Peachtree Industrial Blvd	Completed	6/8/16
16-002029	5/31/2016	Remove Trash In R.O.W.	Peachtree Corners Circle	Completed	5/31/16
16-002054	5/31/2016	Cleared Storm Drains	S.R 141	Pending	
16-002070	6/7/2016	R.O.W. Landscape Maintenance	Engineering Dr / Scientific Blvd	Completed	6/7/16
16-002076	6/9/2016	Delivery Of Festival Items	Holcomb Bridge Rd	Completed	6/9/16

Work Orders Referred To Other Departments:

Date Created	Request Type	Address	Status Type	Referred To Other Departments
5/13/2016	Street Light #235596	4350 Valley Crest	Completed	Georgia Power Service Request #2122858
5/22/2016	Street Light #237856	3432 -3498 The Corners Pkwy	In-Process	Georgia Power # 2135419
5/17/2016	Storm Drain Issue #236519	Jones Mill Rd / Peachtree Industrial Blvd	In-Process	Department Water Resources Service Request 16-004124

Date Created	Request Type	Address	Status Type	Referred To Other Departments
6/3/2016	Flooding Streets #240820	6301 Peachtree Corners Circle	In-Process	Department Water Resources Service Request #16-004817
6/3/2016	Drainage on Property #240885	5535 Colbert Trail	In-Process	Department Water Resource Service Request # 16-004838
5/20/2016	Repaving # 220643	5095 Peachtree Pkwy	In-Process	Gwinnett DOT Service Request #903994
5/23/2016	Sign Down	Peachtree Corners Circle/ Jaybird Alley	In -Process	Gwinnett DOT Service Request #904457
5/26/2016	Traffic Signal Out #239160	5125 Peachtree Pkwy	In-Process	Gwinnett DOT Service Request #906329
6/8/2016	Sinkhole # 242339	Jones Mill Ct	In-Process	Gwinnett DOT Service Request #906856

02016-05-72

Brandon Branham

AN ORDINANCE OF THE CITY OF PEACHTREE CORNERS, GEORGIA, ADOPTING THE AMENDED FISCAL YEAR 2016 BUDGET FOR EACH FUND OF THE CITY OF CITY OF PEACHTREE CORNERS, GEORGIA. APPROPRIATING THE AMOUNTS SHOW IN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ANTICIPATED REVENUES FOR EACH FUND, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS FOR EACH FUND AND PROHIBITING EXPENDITURES TO EXCEED ACTUAL FUNDING AVAILABLE FOR EACH FUND.

WHEREAS, A PROPOSED Budget for each of the various funds of the City has been presented to the City Council by the Mayor; and

WHEREAS, appropriately advertised public hearings have been held on the proposed Budget, as required by State law and City Charter; and

WHEREAS, the city Council has reviewed the proposed Budget and has made certain amendments to both funding sources and appropriations; and

WHEREAS, the Mayor and City Council intend to adopt an amended Operating Budget for the Fiscal Year 2016, and a Capital Improvements Budget for the Fiscal Year 2016, and an Enterprise Budget for the Fiscal Year 2016.

NOW THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF PEACHTREE CORNERS HEREBY ORDAIN that the Operating Budget, shown as “Exhibit A” attached hereto and by this reference made a part of this Ordinance, shall be the City of Peachtree Corners’ Fiscal Year 2016 Operating Budget; and

BE IT FURTHER ORDAINED that this Budget be and is hereby approved and that the anticipated revenues presented for each fund are adopted in the amounts shown and that the amounts shown for each fund as proposed expenditures are hereby appropriated to the department named in each fund; and

BE IT FURTHER ORDAINED that any increase or decrease in appropriations or revenues of any fund for any department or the establishment of capital projects other than those exceptions provided for herein shall require approval of the Mayor and Council; and

BE IT FURTHER ORDAINED that, as provided in Section 6.26 of the City Charter, such revisions to the Budget may be made by majority vote of the Mayor and Council at any business meeting; and

BE IT FURTHER ORDAINED that the expenditures shall not exceed the appropriations authorized by this Budget or amendments thereto and that expenditures for the fiscal year shall not exceed actual funding available; and

STATE OF GEORGIA
COUNTY OF GWINNETT
CITY OF PEACHTREE CORNERS

ORDINANCE 2015- 05 - 72

BE IT FURTHER ORDAINED that the city Manager or his/her designee may promulgate all necessary internal rules, regulations and policies to ensure compliance with the Budget Ordinance.

SO ORDAINED AND EFFECTIVE, this ___ day of _____, 2016.

Approved:

ATTEST:

Mike Mason, Mayor

_____(SEAL)
Kymberly Chereck, City Clerk

2016

AMENDED BUDGET



Fiscal Year 2016
July 1, 2015 – June 30, 2016

FY2016 GENERAL FUND BUDGET SUMMARY

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
Fees & Taxes	6,880,380.93	8,676,721.19	7,465,000.00	8,210,753.00
Licenses & Permits	941,521.58	984,168.96	808,000.00	934,920.00
Intergovernmental	0.00	0.00	0.00	0.00
Fines & Forfeitures	14,989.74	6,909.51	13,000.00	5,550.00
Interest Earned	2,509.80	3,807.35	2,000.00	2,200.00
Miscellaneous Revenue	108.00	26,108.00	380,000.00	328,419.00
Total General Fund Revenues	7,839,510.05	9,697,715.01	8,668,000.00	9,481,842.00
City Council	87,471.84	94,010.41	111,611.00	112,216.00
City Manager	226,725.91	245,186.41	295,218.00	294,933.00
City Clerk	297,372.59	158,658.42	293,906.00	305,060.24
Finance/Administration	274,075.84	336,816.29	270,000.00	269,000.00
Legal	100,199.71	161,606.83	225,000.00	225,000.00
Public Information	0.00	235,192.81	280,000.00	287,750.00
General Operations	1,078,903.50	1,430,155.84	1,489,300.00	1,462,900.00
Facilities and Buildings	229,625.37	172,631.86	473,000.00	783,000.00
Contingency	664,350.00	76,948.81	1,462,050.74	2,116,603.49
Community Development	251,553.02	400,860.48	598,414.26	684,379.26
Building Department	398,526.51	393,056.29	312,800.00	357,000.00
Code Enforcement	408,113.67	420,743.40	622,700.00	589,000.00
Planning & Zoning	226,729.80	233,746.32	220,000.00	218,000.00
Public Works	285,000.00	1,182,955.86	2,014,000.00	1,777,000.00
Debt Service	0.00	0.00	0.00	0.00
Total Expenditures	4,528,647.76	5,542,570.03	8,668,000.00	9,481,842.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
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FY2016 SOLID WASTE FUND BUDGET SUMMARY

Sanitation	647,242.45	1,275,143.72	1,115,000.00	1,300,000.00
Total Revenues	647,242.45	1,275,143.72	1,115,000.00	1,300,000.00

Operating Supplies/Sanitation	1,090.23	12,310.59	15,000.00	15,000.00
Contractual Svcs/Waste Pro	615,247.52	1,144,808.22	1,100,000.00	1,285,000.00
Total Expenditures	616,337.75	1,157,118.81	1,115,000.00	1,300,000.00

FY2016 SPLOST FUND BUDGET SUMMARY

Capital Improvement	138,202.38	6,065,265.48	5,700,000.00	5,700,000.00
Total Revenues	138,202.38	6,065,265.48	5,700,000.00	5,700,000.00

Roadways and Walkways	0.00	1,590,993.53	5,700,000.00	5,700,000.00
Total Expenditures	0.00	1,590,993.53	5,700,000.00	5,700,000.00

TOTAL REVENUES ALL FUNDS	8,624,954.88	17,038,124.21	15,483,000.00	16,481,842.00
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TOTAL EXPENDITURES ALL FUNDS	5,144,985.51	8,290,682.37	15,483,000.00	16,481,842.00
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	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
100- General Fund Revenue Detail				
General Property Tax				
100-310-31100-31100 Ad Valorem Tax-Current Year	0.00	0.00	0.00	0.00
100-310-31100-31110 Public Utility Tax	0.00	0.00	0.00	0.00
100-310-31100-31200 Ad Valorem Tax-Prior Year	4,477.25	3,451.45	0.00	0.00
100-310-31100-31310 Motor Vehicle Tax	26,523.36	154.07	0.00	0.00
100-310-31100-31315 Title Ad Valorem Tax	633,880.49	752,918.18	600,000.00	570,000.00
100-310-31100-31320 Mobile Home Tax	0.00	0.00	0.00	0.00
100-310-31100-31325 Heavy Equipment Tax	2.81	0.00	0.00	0.00
100-310-31100-31340 Intangible Tax Revenue	9,897.22	0.00	0.00	0.00
100-310-31100-31350 Railroad Equipment Tax	0.00	0.00	0.00	0.00
100-310-31100-31360 Real Estate Transfer Tax	3,696.22	0.00	0.00	0.00
100-310-31100-31370 Franchise Fees	3,281,768.00	3,028,562.59	2,300,000.00	2,670,000.00
Subtotal	3,960,245.35	3,785,086.29	2,900,000.00	3,240,000.00
Selective Sales and Use Tax				
100-310-31400-34200 Alcoholic Beverage Excise Tax	295,131.49	269,863.95	250,000.00	225,000.00
100-310-31400-34300 Local Option Mixed Drink	95,818.53	101,444.09	70,000.00	84,000.00
100-310-31400-34900 Other Selective Tax	2,106.01	11,194.61	0.00	0.00
Subtotal	393,056.03	382,502.65	320,000.00	309,000.00
Business Taxes				
100-310-31600-31610 Business & Occupation Tax	2,451,149.90	2,396,689.41	2,200,000.00	2,365,000.00
100-310-31600-31620 Insurance Premium Tax	0.00	2,050,114.78	2,000,000.00	2,190,210.00
100-310-31600-31630 Financial Institutions Taxes	75,929.65	62,328.06	45,000.00	106,543.00
Subtotal	2,527,079.55	4,509,132.25	4,245,000.00	4,661,753.00
Pen & Int on Delinq Tax				
100-310-31900-39100 Pen & Int on Delinq Tax	6,305.61	163.85	0.00	0.00
Subtotal	6,305.61	163.85	0.00	0.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
Business License				
100-320-32100-32110 Alcoholic Beverages	309,830.00	351,510.00	315,000.00	348,000.00
100-320-32100-32120 General Business License	0.00	0.00	0.00	0.00
100-320-32100-32190 Other Licenses/Permits	250.00	0.00	0.00	750.00
100-320-32100-32210 Insurance License	4,300.00	14,500.00	8,000.00	21,170.00
Subtotal	314,380.00	366,010.00	323,000.00	369,920.00
Licenses & Permits				
100-320-32200-32200 Building Permits	586,097.58	578,073.96	460,000.00	525,000.00
100-320-32200-32202 Development Permits	41,044.00	40,085.00	25,000.00	40,000.00
Subtotal	627,141.58	618,158.96	485,000.00	565,000.00
Regulatory Fees				
100-320-32300-32300 Regulatory Fees	0.00	0.00	0.00	0.00
100-320-32300-32310 Inspection Fees	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00
Federal Government Grants				
100-330-33100-32310 Federal Grants	16,252.19	79,747.81	0.00	0.00
Subtotal	16,252.19	79,747.81	0.00	0.00
State Government Grants				
100-330-34300-33401 State Grants Received	0.00	8,189.45	0.00	50,000.00
Subtotal	0.00	8,189.45	0.00	50,000.00
General Government				
100-340-34000-34119 Other Fees	795.00	-1,917.87	0.00	3,775.00
100-340-34000-34430 Electricity	0.00	516.80	380,000.00	324,000.00
Subtotal	795.00	-1,401.07	380,000.00	327,775.00
Fine and Foreitures				
100-350-35100-35100 Municipal Court	14,989.74	6,909.51	13,000.00	5,550.00
Subtotal	14,989.74	6,909.51	13,000.00	5,550.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
Interest Revenues				
100-360-36100-36100 Interest Revenues	2,509.80	3,807.35	2,000.00	2,200.00
Subtotal	2,509.80	3,807.35	2,000.00	2,200.00
Contribution/Donations				
100-370-37100-37100 General City	0.00	26,000.00	0.00	500.00
Subtotal	0.00	26,000.00	0.00	500.00
Other Charges for Svcs				
100-340-39000-34930 Bad Check Fees	108.00	108.00	0.00	144.00
Subtotal	108.00	108.00	0.00	144.00
Pen & Int on Delinq Tax				
100-390-39100-39105 Loan Proceeds	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00
Proceeds of Gen Long Term Liab				
100-390-39300-39350 Capital Leases	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00
Total Department Revenues	7,862,862.85	9,758,415.05	8,668,000.00	9,531,842.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
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100 - General Fund Expenditures Detail

Administrative Services Department

City Council

100-010-51100-51110 Regular Salaries	57,000.24	57,000.24	57,000.00	57,000.00
100-010-51100-51200 FICA/Medicare	4,360.56	4,360.56	4,361.00	4,361.00
100-010-51100-51260 Unemployment Expense	0.00	0.00	1,750.00	1,750.00
100-010-51300-51270 Workers Comp	0.00	0.00	0.00	605.00
100-010-51100-52370 Education & Training	22,030.02	27,814.22	35,000.00	35,000.00
100-010-51100-53101 Postage	500.00	0.00	500.00	500.00
100-010-51100-53170 Other Supplies	1,281.66	1,763.71	5,000.00	5,000.00
100-010-51100-53175 Hospitality Supplies	2,299.36	3,071.68	8,000.00	8,000.00
Subtotals	87,471.84	94,010.41	111,611.00	112,216.00

City Manager

100-010-51300-51110 Regular Salaries	162,975.00	174,099.96	185,100.00	185,100.00
100-010-51300-51200 FICA/Medicare	9,641.20	10,123.34	13,540.50	13,540.50
100-010-51300-51210 Group Insurance	20,764.40	21,801.40	22,610.00	22,930.00
100-010-51300-51240 Retirement	26,328.72	28,220.04	30,090.00	30,090.00
100-010-51300-51260 Unemployment Expense	0.00	0.00	772.50	772.50
100-010-51300-51270 Workers Comp	857.10	1,769.00	3,605.00	3,000.00
100-010-51300-51290 Other Emp Benefits	0.00	773.50	2,000.00	2,000.00
100-010-51300-51280 Relocation Expense	0.00	0.00	18,000.00	18,000.00
100-010-51300-52350 Travel Expense	2,965.53	4,311.45	3,500.00	3,500.00
100-010-51300-52360 Dues & Fees	1,820.00	130.00	3,500.00	3,500.00
100-010-51300-52370 Education & Training	400.00	3,210.00	3,000.00	3,000.00
100-010-51300-53100 Operating Supplies	0.00	63.38	7,500.00	7,500.00
100-010-51300-53175 Hospitality Supplies	973.96	684.34	2,000.00	2,000.00
Subtotals	226,725.91	245,186.41	295,218.00	294,933.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
City Clerk				
100-010-51130-51110 Regular Salaries	75,600.00	85,000.08	90,640.00	93,359.20
100-010-51130-51200 FICA/Medicare	5,783.40	6,676.52	6,934.00	7,141.98
100-010-51130-51210 Group Insurance	18,538.40	19,661.40	20,510.00	20,790.00
100-010-51130-51240 Retirement	12,852.00	14,450.04	15,409.00	15,871.06
100-010-51130-51260 Unemployment Expense	0.00	0.00	258.00	258.00
100-010-51130-51270 Workers Comp	244.20	629.00	685.00	685.00
100-010-51130-51290 Other Emp Benefits	0.00	529.50	1,300.00	1,300.00
100-010-51130-52112 Election Services	177,080.00	23,660.57	40,000.00	40,000.00
100-010-51130-52121 Contractual Svcs/CH2M	0.00	0.00	106,290.00	106,290.00
100-010-51130-52330 Advertising	380.00	660.00	1,200.00	1,200.00
100-010-51130-52350 Travel Expense	3,628.39	1,608.15	4,500.00	4,500.00
100-010-51130-52360 Dues & Fees	100.00	290.00	1,030.00	1,030.00
100-010-51130-52370 Education & Training	2,396.06	1,123.00	2,575.00	2,575.00
100-010-51130-53100 Operating Supplies	182.48	540.46	2,060.00	2,060.00
100-010-51130-53101 Postage	587.66	3,829.70	515.00	8,000.00
Subtotals	297,372.59	158,658.42	293,906.00	305,060.24
Finance Administration				
100-010-51510-51270 Workers Comp	0.00	0.00		
100-010-51510-52110 Audit Services	2,000.00	19,800.00	20,000.00	25,000.00
100-010-51510-52120 Professional Services	0.00	0.00	0.00	0.00
100-010-51510-53100 Operating Supplies	0.00	0.00	0.00	0.00
100-010-51510-52121 Contractual Svcs/CH2M	272,075.84	317,016.29	250,000.00	244,000.00
Subtotals	274,075.84	336,816.29	270,000.00	269,000.00
Legal Services Department				
100-010-51530-52122 Attorney Fees/Riley & McL	65,959.69	99,548.98	125,000.00	125,000.00
100-010-51530-52130 Attorney Fees/Other	34,240.02	62,057.85	100,000.00	100,000.00
Subtotals	100,199.71	161,606.83	225,000.00	225,000.00
Facilities & Buildings Dept				
100-010-51565-51300 Technical Services	28,051.26	24,893.97	28,000.00	28,000.00
100-010-51565-52200 Repairs & Maintenance	0.00	0.00	0.00	0.00
100-010-51565-52301 Real Estate Rents/Leases	111,650.74	107,029.96	125,000.00	125,000.00
100-010-51565-52302 Economic Dev	0.00	0.00	300,000.00	600,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
100-010-51565-53103 Office Supplies	8,810.56	565.28	10,000.00	10,000.00
100-010-51565-54230 Furniture And Fixtures	81,112.81	40,142.65	10,000.00	20,000.00
Subtotals	229,625.37	172,631.86	473,000.00	783,000.00

Public Information

100-010-51570-52120 Professional Services	0.00	102,272.82	150,000.00	150,000.00
100-010-51570-52121 Contractual Svcs/CH2M	0.00	132,919.99	130,000.00	137,750.00
Subtotals	0.00	235,192.81	280,000.00	287,750.00

General Operations

100-010-51590-52101 Official/Admin Start Up				
100-010-51590-52103 Technical Services	104,705.72	97,613.64	100,000.00	110,000.00
100-010-51590-52111 Official/Admin Svcs	9,000.00	17,521.02	100,000.00	20,000.00
100-010-51590-52120 Professional Services	279,611.36	607,958.91	600,000.00	600,000.00
100-010-51590-52128 Commissions	10,702.58	13,191.09	0.00	0.00
100-010-51590-52310 General Liability Insurance	2,770.00	17,337.17	35,000.00	35,000.00
100-010-51590-53100 Operating Supplies	32,864.73	31,430.33	40,000.00	40,000.00
100-010-51590-53101 Postage	0.00	0.00	0.00	10,000.00
100-010-51590-53103 Office Supplies	0.00	10,112.45	10,000.00	10,000.00
100-010-51590-53104 Service Fees	11,517.82	13,825.83	15,000.00	15,000.00
100-010-51590-53123 Electricity	0.00	172,750.39	380,000.00	350,000.00
100-010-51590-53131Tan Principal	0.00	0.00	0.00	0.00
100-010-51590-53132 Interest	487,861.93	403,181.63	209,300.00	217,000.00
100-010-51590-54240 Computer/Software	134,086.92	39,450.94	0.00	50,000.00
100-010-51590-58132 Other Debt Principal	4,259.00	4,824.38	0.00	5,500.00
100-010-51590-58232 Other Debt Interest	1,523.44	958.06	0.00	400.00
Subtotals	1,078,903.50	1,430,155.84	1,489,300.00	1,462,900.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
Public Works Department				
Public Works				
100-040-54100-52120 Professional Services	0.00	195,428.45	300,000.00	430,000.00
100-040-54100-52121 Contractual Svcs/CH2M	0.00	479,977.01	650,000.00	614,000.00
100-040-54100-52124 Contractual Svcs/Optech	0.00	458,686.96	689,000.00	638,000.00
100-040-54100-52126 Road Maint Supplies	285,000.00	10,918.20	150,000.00	30,000.00
100-040-54100-53100 Operating Supplies	0.00	5,032.24	15,000.00	20,000.00
100-040-54100-54231 Signs/Beautification	0.00	31,656.24	200,000.00	35,000.00
100-040-54100-54250 Other Equipment	0.00	1,256.76	10,000.00	10,000.00
Subtotals	285,000.00	1,182,955.86	2,014,000.00	1,777,000.00

Community Development Department

Community Development				
100-070-57200-51110 Regular Salaries	142,962.00	151,750.56	146,489.18	146,489.18
100-070-57200-51200 Fica/Medicare	9,322.38	9,726.84	11,206.42	11,206.42
100-070-57200-51210 Group Insurance	0.00	0.00	0.00	0.00
100-070-57200-51240 Retirement	23,026.56	24,177.92	24,903.16	24,903.16
100-070-57200-51260 Unemployment Expense	0.00	0.00	772.50	772.50
100-070-57200-51270 Workers Comp	368.70	145.00	515.00	1,100.00
100-070-57200-51290 Other Emp Benefits	0.00	773.50	11,528.00	12,408.00
100-070-57200-52120 Professional Services	75,873.38	211,032.60	400,000.00	400,000.00
100-070-57200-52121 Contractual Svcs/CH2M	0.00	0.00	0.00	83,000.00
100-070-57200-52370 Education & Training	0.00	3,254.06	3,000.00	4,500.00
Subtotals	251,553.02	400,860.48	598,414.26	684,379.26

Building Department

100-070-57220-52120 Professional Services	0.00	0.00	0.00	0.00
100-070-57220-52123 Contractual Svcs/CAA	398,526.51	393,056.29	312,800.00	357,000.00
Subtotals	398,526.51	393,056.29	312,800.00	357,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
Planning & Zoning				
100-070-57410-52120 Professional Services	0.00	0.00	0.00	0.00
100-070-57410-52121 Contractual Svcs/CH2M	226,729.80	233,746.32	220,000.00	218,000.00
Subtotals	226,729.80	233,746.32	220,000.00	218,000.00
Code Enforcement				
100-070-57450-52120 Professional Services	0.00	0.00	0.00	0.00
100-070-57450-52121 Contractual Svcs/CH2M	408,113.67	420,743.40	622,700.00	589,000.00
Subtotals	408,113.67	420,743.40	622,700.00	589,000.00
Designated Reserve				
100-010-59000-57902 Reserve Contingency	664,350.00	76,948.81	1,462,050.74	2,116,603.49
Subtotals	664,350.00	76,948.81	1,462,050.74	2,116,603.49
Total Expenditures	4,528,647.76	5,542,570.03	8,668,000.00	9,481,842.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Amended Budget
Fund 540 Solid Waste				
540 - Solid Waste Revenues				
General Government				
540-330-34000-34411 Sanitation	647,242.45	1,275,143.72	1,115,000.00	1,300,000.00
540-360-36100-36100 Interest	1,043.24	2,239.97	0.00	0.00
540-340-39000-34930 Bad Check Fees	36.00	36.00	0.00	0.00
Total Department Revenues	647,242.45	1,275,143.72	1,115,000.00	1,300,000.00

540 - Solid Waste Expenditures

Solid Waste and Recycling

540-540-51590-54510 Solid Waste and Recycling A	0.00	0.00	0.00	0.00
540-530-51590-53105 Operating Supplies/Sanitatio	1,090.23	12,310.59	15,000.00	15,000.00
540-520-51590-52127 Contractual Svcs/Waste Pro	615,247.52	1,144,808.22	1,100,000.00	1,285,000.00
Total Department Expenditures	616,337.75	1,157,118.81	1,115,000.00	1,300,000.00

Fund 320 SPLOST

320 - SPLOST Revenues

320-340-34300-34321 Capital Improvement	1,412,266.87	5,823,241.63	5,700,000.00	5,700,000.00
320-330-34300-33431 State Government Grants	138,202.38	242,023.85		
Total Department Revenues	138,202.38	6,065,265.48	5,700,000.00	5,700,000.00

320 - SPLOST Expenditures

320-540-54200-54220 Roadways and Walkways	0.00	1,590,993.53	5,700,000.00	5,700,000.00
Total Department Expenditures	0.00	1,590,993.53	5,700,000.00	5,700,000.00

02016-05-73

Brandon Branham

AN ORDINANCE OF THE CITY OF PEACHTREE CORNERS, GEORGIA, ADOPTING THE FISCAL YEAR 2017 BUDGET FOR EACH FUND OF THE CITY OF CITY OF PEACHTREE CORNERS, GEORGIA. APPROPRIATING THE AMOUNTS SHOW IN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ANTICIPATED REVENUES FOR EACH FUND, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS FOR EACH FUND AND PROHIBITING EXPENDITURES TO EXCEED ACTUAL FUNDING AVAILABLE FOR EACH FUND.

WHEREAS, A PROPOSED Budget for each of the various funds of the City has been presented to the City Council by the Mayor; and

WHEREAS, appropriately advertised public hearings have been held on the proposed Budget, as required by State law and City Charter; and

WHEREAS, the city Council has reviewed the proposed Budget and has made certain amendments to both funding sources and appropriations; and

WHEREAS, the Mayor and City Council intend to adopt an annual Operating Budget for the Fiscal Year 2017, and a Capital Improvements Budget for the Fiscal Year 2017, and a Enterprise Budget for the Fiscal Year 2017.

NOW THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF PEACHTREE CORNERS HEREBY ORDAIN that the Operating Budget, shown as “Exhibit A” attached hereto and by this reference made a part of this Ordinance, shall be the City of Peachtree Corners’ Fiscal Year 2017 Operating Budget; and

BE IT FURTHER ORDAINED that this Budget be and is hereby approved and that the anticipated revenues presented for each fund are adopted in the amounts shown and that the amounts shown for each fund as proposed expenditures are hereby appropriated to the department named in each fund; and

BE IT FURTHER ORDAINED that any increase or decrease in appropriations or revenues of any fund for any department or the establishment of capital projects other than those exceptions provided for herein shall require approval of the Mayor and Council; and

BE IT FURTHER ORDAINED that, as provided in Section 6.26 of the City Charter, such revisions to the Budget may be made by majority vote of the Mayor and Council at any business meeting; and

BE IT FURTHER ORDAINED that the expenditures shall not exceed the appropriations authorized by this Budget or amendments thereto and that expenditures for the fiscal year shall not exceed actual funding available; and

BE IT FURTHER ORDAINED that the city Manager or his/her designee may promulgate all necessary internal rules, regulations and policies to ensure compliance with the Budget Ordinance.

STATE OF GEORGIA
COUNTY OF GWINNETT
CITY OF PEACHTREE CORNERS

ORDINANCE 2016- 05 - 73

SO ORDAINED AND EFFECTIVE, this ____ day of _____, 2016.

Approved:

ATTEST:

Mike Mason, Mayor

_____(SEAL)
Kymberly Chereck, City Clerk

2017

PROPOSED BUDGET



Fiscal Year 2017
July 1, 2016 – June 30, 2017

FY2017 GENERAL FUND BUDGET SUMMARY

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
Fees & Taxes	6,880,380.93	8,676,721.19	7,465,000.00	8,129,000.00
Licenses & Permits	941,521.58	984,168.96	808,000.00	875,000.00
Intergovernmental	0.00	0.00	0.00	0.00
Fines & Forfeitures	14,989.74	6,909.51	13,000.00	10,000.00
Interest Earned	2,509.80	3,807.35	2,000.00	2,000.00
Miscellaneous Revenue	108.00	26,108.00	380,000.00	330,000.00
Total General Fund Revenues	7,839,510.05	9,697,715.01	8,668,000.00	9,346,000.00
City Council	87,471.84	94,010.41	111,611.00	112,216.00
City Manager	226,725.91	245,186.41	295,218.00	294,933.00
City Clerk	297,372.59	158,658.42	293,906.00	299,360.24
Finance/Administration	274,075.84	336,816.29	270,000.00	275,000.00
Legal	100,199.71	161,606.83	225,000.00	225,000.00
Public Information	0.00	235,192.81	280,000.00	386,153.00
General Operations	1,078,903.50	1,430,155.84	1,489,300.00	1,429,300.00
Facilities and Buildings	229,625.37	172,631.86	473,000.00	1,983,000.00
Contingency	664,350.00	76,948.81	1,462,050.74	480.53
Community Development	251,553.02	400,860.48	598,414.26	1,268,157.23
Building Department	398,526.51	393,056.29	312,800.00	340,000.00
Code Enforcement	408,113.67	420,743.40	622,700.00	622,700.00
Planning & Zoning	226,729.80	233,746.32	220,000.00	220,000.00
Public Works	285,000.00	1,182,955.86	2,014,000.00	1,889,700.00
Debt Service	0.00	0.00	0.00	0.00
Total Expenditures	4,528,647.76	5,542,570.03	8,668,000.00	9,346,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
FY2017 SOLID WASTE FUND BUDGET SUMMARY				
Sanitation	647,242.45	1,275,143.72	1,115,000.00	1,115,000.00
Total Revenues	647,242.45	1,275,143.72	1,115,000.00	1,115,000.00
Operating Supplies/Sanitation	1,090.23	12,310.59	15,000.00	15,000.00
Contractual Svcs/Waste Pro	615,247.52	1,144,808.22	1,100,000.00	1,100,000.00
Total Expenditures	616,337.75	1,157,118.81	1,115,000.00	1,115,000.00
FY2017 SPLOST FUND BUDGET SUMMARY				
Capital Improvement	138,202.38	6,065,265.48	5,700,000.00	5,700,000.00
Total Revenues	138,202.38	6,065,265.48	5,700,000.00	5,700,000.00
Roadways and Walkways	0.00	1,590,993.53	5,700,000.00	5,700,000.00
Total Expenditures	0.00	1,590,993.53	5,700,000.00	5,700,000.00
TOTAL REVENUES ALL FUNDS	8,624,954.88	17,038,124.21	15,483,000.00	16,161,000.00
TOTAL EXPENDITURES ALL FUNDS	5,144,985.51	8,290,682.37	15,483,000.00	16,161,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
100- General Fund Revenue Detail				
General Property Tax				
100-310-31100-31100 Ad Valorem Tax-Current Ye	0.00	0.00	0.00	0.00
100-310-31100-31110 Public Utility Tax	0.00	0.00	0.00	0.00
100-310-31100-31200 Ad Valorem Tax-Prior Year	4,477.25	3,451.45	0.00	0.00
100-310-31100-31310 Motor Vehicle Tax	26,523.36	154.07	0.00	0.00
100-310-31100-31315 Title Ad Valorem Tax	633,880.49	752,918.18	600,000.00	570,000.00
100-310-31100-31320 Mobile Home Tax	0.00	0.00	0.00	0.00
100-310-31100-31325 Heavy Equipment Tax	2.81	0.00	0.00	0.00
100-310-31100-31340 Intangible Tax Revenue	9,897.22	0.00	0.00	0.00
100-310-31100-31350 Railroad Equipment Tax	0.00	0.00	0.00	0.00
100-310-31100-31360 Real Estate Transfer Tax	3,696.22	0.00	0.00	0.00
100-310-31100-31370 Franchise Fees	3,281,768.00	3,028,562.59	2,300,000.00	2,700,000.00
Subtotal	3,960,245.35	3,785,086.29	2,900,000.00	3,270,000.00
Selective Sales and Use Tax				
100-310-31400-34200 Alcoholic Beverage Excise T	295,131.49	269,863.95	250,000.00	225,000.00
100-310-31400-34300 Local Option Mixed Drink	95,818.53	101,444.09	70,000.00	84,000.00
100-310-31400-34900 Other Selective Tax	2,106.01	11,194.61	0.00	0.00
Subtotal	393,056.03	382,502.65	320,000.00	309,000.00
Business Taxes				
100-310-31600-31610 Business & Occupation Tax	2,451,149.90	2,396,689.41	2,200,000.00	2,300,000.00
100-310-31600-31620 Insurance Premium Tax	0.00	2,050,114.78	2,000,000.00	2,150,000.00
100-310-31600-31630 Financial Institutions Taxes	75,929.65	62,328.06	45,000.00	100,000.00
Subtotal	2,527,079.55	4,509,132.25	4,245,000.00	4,550,000.00
Pen & Int on Delinq Tax				
100-310-31900-39100 Pen & Int on Delinq Tax	6,305.61	163.85	0.00	0.00
Subtotal	6,305.61	163.85	0.00	0.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
Business License				
100-320-32100-32110 Alcoholic Beverages	309,830.00	351,510.00	315,000.00	330,000.00
100-320-32100-32120 General Business License	0.00	0.00	0.00	0.00
100-320-32100-32190 Other Licenses/Permits	250.00	0.00	0.00	0.00
100-320-32100-32210 Insurance License	4,300.00	14,500.00	8,000.00	20,000.00
Subtotal	314,380.00	366,010.00	323,000.00	350,000.00
Licenses & Permits				
100-320-32200-32200 Building Permits	586,097.58	578,073.96	460,000.00	500,000.00
100-320-32200-32202 Development Permits	41,044.00	40,085.00	25,000.00	25,000.00
Subtotal	627,141.58	618,158.96	485,000.00	525,000.00
Regulatory Fees				
100-320-32300-32300 Regulatory Fees	0.00	0.00	0.00	0.00
100-320-32300-32310 Inspection Fees	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00
Federal Government Grants				
100-330-33100-32310 Federal Grants	16,252.19	79,747.81	0.00	0.00
Subtotal	16,252.19	79,747.81	0.00	0.00
State Government Grants				
100-330-34300-33401 State Grants Received	0.00	8,189.45	0.00	0.00
Subtotal	0.00	8,189.45	0.00	0.00
General Government				
100-340-34000-34119 Other Fees	795.00	-1,917.87	0.00	0.00
100-340-34000-34430 Electricity	0.00	516.80	380,000.00	330,000.00
Subtotal	795.00	-1,401.07	380,000.00	330,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
Fine and Foreitures				
100-350-35100-35100 Municipal Court	14,989.74	6,909.51	13,000.00	10,000.00
Subtotal	14,989.74	6,909.51	13,000.00	10,000.00
Interest Revenues				
100-360-36100-36100 Interest Revenues	2,509.80	3,807.35	2,000.00	2,000.00
Subtotal	2,509.80	3,807.35	2,000.00	2,000.00
Contribution/Donations				
100-370-37100-37100 General City	0.00	26,000.00	0.00	0.00
Subtotal	0.00	26,000.00	0.00	0.00
Other Charges for Svcs				
100-340-39000-34930 Bad Check Fees	108.00	108.00	0.00	0.00
Subtotal	108.00	108.00	0.00	0.00
Pen & Int on Delinq Tax				
100-390-39100-39105 Loan Proceeds	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00
Proceeds of Gen Long Term Liab				
100-390-39300-39350 Capital Leases	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00
Total Department Revenues	7,862,862.85	9,758,415.05	8,668,000.00	9,346,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
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100 - General Fund Expenditures Detail

Administrative Services Department

City Council

100-010-51100-51110 Regular Salaries	57,000.24	57,000.24	57,000.00	57,000.00
100-010-51100-51200 FICA/Medicare	4,360.56	4,360.56	4,361.00	4,361.00
100-010-51100-51260 Unemployment Expense	0.00	0.00	1,750.00	1,750.00
100-010-51300-51270 Workers Comp	0.00	0.00	0.00	605.00
100-010-51100-52370 Education & Training	22,030.02	27,814.22	35,000.00	35,000.00
100-010-51100-53101 Postage	500.00	0.00	500.00	500.00
100-010-51100-53170 Other Supplies	1,281.66	1,763.71	5,000.00	5,000.00
100-010-51100-53175 Hospitality Supplies	2,299.36	3,071.68	8,000.00	8,000.00
Subtotals	87,471.84	94,010.41	111,611.00	112,216.00

City Manager

100-010-51300-51110 Regular Salaries	162,975.00	174,099.96	185,100.00	185,100.00
100-010-51300-51200 FICA/Medicare	9,641.20	10,123.34	13,540.50	13,540.50
100-010-51300-51210 Group Insurance	20,764.40	21,801.40	22,610.00	22,930.00
100-010-51300-51240 Retirement	26,328.72	28,220.04	30,090.00	30,090.00
100-010-51300-51260 Unemployment Expense	0.00	0.00	772.50	772.50
100-010-51300-51270 Workers Comp	857.10	1,769.00	3,605.00	3,000.00
100-010-51300-51290 Other Emp Benefits	0.00	773.50	2,000.00	2,000.00
100-010-51300-51280 Relocation Expense	0.00	0.00	18,000.00	18,000.00
100-010-51300-52350 Travel Expense	2,965.53	4,311.45	3,500.00	3,500.00
100-010-51300-52360 Dues & Fees	1,820.00	130.00	3,500.00	3,500.00
100-010-51300-52370 Education & Training	400.00	3,210.00	3,000.00	3,000.00
100-010-51300-53100 Operating Supplies	0.00	63.38	7,500.00	7,500.00
100-010-51300-53175 Hospitality Supplies	973.96	684.34	2,000.00	2,000.00
Subtotals	226,725.91	245,186.41	295,218.00	294,933.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
City Clerk				
100-010-51130-51110 Regular Salaries	75,600.00	85,000.08	90,640.00	93,359.20
100-010-51130-51200 FICA/Medicare	5,783.40	6,676.52	6,934.00	7,141.98
100-010-51130-51210 Group Insurance	18,538.40	19,661.40	20,510.00	20,790.00
100-010-51130-51240 Retirement	12,852.00	14,450.04	15,409.00	15,871.06
100-010-51130-51260 Unemployment Expense	0.00	0.00	258.00	258.00
100-010-51130-51270 Workers Comp	244.20	629.00	685.00	685.00
100-010-51130-51290 Other Emp Benefits	0.00	529.50	1,300.00	1,300.00
100-010-51130-52112 Election Services	177,080.00	23,660.57	40,000.00	40,000.00
100-010-51130-52121 Contractual Svcs/CH2M	0.00	0.00	106,290.00	106,290.00
100-010-51130-52330 Advertising	380.00	660.00	1,200.00	3,500.00
100-010-51130-52350 Travel Expense	3,628.39	1,608.15	4,500.00	4,500.00
100-010-51130-52360 Dues & Fees	100.00	290.00	1,030.00	1,030.00
100-010-51130-52370 Education & Training	2,396.06	1,123.00	2,575.00	2,575.00
100-010-51130-53100 Operating Supplies	182.48	540.46	2,060.00	2,060.00
100-010-51130-53101 Postage	587.66	3,829.70	515.00	0.00
Subtotals	297,372.59	158,658.42	293,906.00	299,360.24
Finance Administration				
100-010-51510-51270 Workers Comp	0.00	0.00		
100-010-51510-52110 Audit Services	2,000.00	19,800.00	20,000.00	25,000.00
100-010-51510-52120 Professional Services	0.00	0.00	0.00	0.00
100-010-51510-53100 Operating Supplies	0.00	0.00	0.00	0.00
100-010-51510-52121 Contractual Svcs/CH2M	272,075.84	317,016.29	250,000.00	250,000.00
Subtotals	274,075.84	336,816.29	270,000.00	275,000.00
Legal Services Department				
100-010-51530-52122 Attorney Fees/Riley & McL	65,959.69	99,548.98	125,000.00	125,000.00
100-010-51530-52130 Attorney Fees/Other	34,240.02	62,057.85	100,000.00	100,000.00
Subtotals	100,199.71	161,606.83	225,000.00	225,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
Facilities & Buildings Dept				
100-010-51565-51300 Technical Services	28,051.26	24,893.97	28,000.00	28,000.00
100-010-51565-52200 Repairs & Maintenance	0.00	0.00	0.00	0.00
100-010-51565-52301 Real Estate Rents/Leases	111,650.74	107,029.96	125,000.00	125,000.00
100-010-51565-52302 Economic Dev	0.00	0.00	300,000.00	460,000.00
100-010-51565-53103 Office Supplies	8,810.56	565.28	10,000.00	10,000.00
100-010-51565-54230 Furniture And Fixtures	81,112.81	40,142.65	10,000.00	10,000.00
100-010-51565-55530 Community Services	0.00	0.00	0.00	100,000.00
100-010-51565-56220 Transfer to DDA	0.00	0.00	0.00	1,250,000.00
Subtotals	229,625.37	172,631.86	473,000.00	1,983,000.00

Public Information

100-010-51570-52120 Professional Services	0.00	102,272.82	150,000.00	160,000.00
100-010-51570-52121 Contractual Svcs/CH2M	0.00	132,919.99	130,000.00	226,153.00
Subtotals	0.00	235,192.81	280,000.00	386,153.00

General Operations

100-010-51590-52101 Official/Admin Start Up				
100-010-51590-52103 Technical Services	104,705.72	97,613.64	100,000.00	110,000.00
100-010-51590-52111 Official/Admin Svcs	9,000.00	17,521.02	100,000.00	70,000.00
100-010-51590-52120 Professional Services	279,611.36	607,958.91	600,000.00	550,000.00
100-010-51590-52128 Commissions	10,702.58	13,191.09	0.00	0.00
100-010-51590-52310 General Liability Insurance	2,770.00	17,337.17	35,000.00	35,000.00
100-010-51590-53100 Operating Supplies	32,864.73	31,430.33	40,000.00	40,000.00
100-010-51590-53101 Postage	0.00	0.00	0.00	10,000.00
100-010-51590-53103 Office Supplies	0.00	10,112.45	10,000.00	10,000.00
100-010-51590-53104 Service Fees	11,517.82	13,825.83	15,000.00	15,000.00
100-010-51590-53123 Electricity	0.00	172,750.39	380,000.00	350,000.00
100-010-51590-53131 Tan Principal	0.00	0.00	0.00	0.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
100-010-51590-53132 Interest	487,861.93	403,181.63	209,300.00	209,300.00
100-010-51590-54240 Computer/Software	134,086.92	39,450.94	0.00	30,000.00
100-010-51590-58132 Other Debt Principal	4,259.00	4,824.38	0.00	0.00
100-010-51590-58232 Other Debt Interest	1,523.44	958.06	0.00	0.00
Subtotals	1,078,903.50	1,430,155.84	1,489,300.00	1,429,300.00

Public Works Department

Public Works

100-040-54100-52120 Professional Services	0.00	195,428.45	300,000.00	175,000.00
100-040-54100-52121 Contractual Svcs/CH2M	0.00	479,977.01	650,000.00	649,700.00
100-040-54100-52124 Contractual Svcs/Optech	0.00	458,686.96	689,000.00	640,000.00
100-040-54100-52126 Road Maint Supplies	285,000.00	10,918.20	150,000.00	150,000.00
100-040-54100-53100 Operating Supplies	0.00	5,032.24	15,000.00	15,000.00
100-040-54100-54231 Signs/Beautification	0.00	31,656.24	200,000.00	150,000.00
100-040-54100-54250 Other Equipment	0.00	1,256.76	10,000.00	10,000.00
100-040-54100-54260 Street Lighting	0.00	0.00	0.00	100,000.00
Subtotals	285,000.00	1,182,955.86	2,014,000.00	1,889,700.00

Community Development Department

Community Development

100-070-57200-51110 Regular Salaries	142,962.00	151,750.56	146,489.18	150,883.86
100-070-57200-51200 Fica/Medicare	9,322.38	9,726.84	11,206.42	11,542.61
100-070-57200-51210 Group Insurance	0.00	0.00	0.00	0.00
100-070-57200-51240 Retirement	23,026.56	24,177.92	24,903.16	25,650.26
100-070-57200-51260 Unemployment Expense	0.00	0.00	772.50	772.50
100-070-57200-51270 Workers Comp	368.70	145.00	515.00	1,100.00
100-070-57200-51290 Other Emp Benefits	0.00	773.50	11,528.00	12,408.00
100-070-57200-52120 Professional Services	75,873.38	211,032.60	400,000.00	300,000.00
100-070-57200-52121 Contractual Svcs/CH2M	0.00	0.00	0.00	110,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
100-070-57200-52370 Education & Training	0.00	3,254.06	3,000.00	4,000.00
100-070-57200-53175 Hospitality Supplies	0.00	0.00	0.00	1,800.00
100-070-57200-56230 Multi-Use Trail	0.00	0.00	0.00	650,000.00
Subtotals	251,553.02	400,860.48	598,414.26	1,268,157.23
Building Department				
100-070-57220-52120 Professional Services	0.00	0.00	0.00	0.00
100-070-57220-52123 Contractual Svcs/CAA	398,526.51	393,056.29	312,800.00	340,000.00
Subtotals	398,526.51	393,056.29	312,800.00	340,000.00
Planning & Zoning				
100-070-57410-52120 Professional Services	0.00	0.00	0.00	0.00
100-070-57410-52121 Contractual Svcs/CH2M	226,729.80	233,746.32	220,000.00	220,000.00
Subtotals	226,729.80	233,746.32	220,000.00	220,000.00
Code Enforcement				
100-070-57450-52120 Professional Services	0.00	0.00	0.00	0.00
100-070-57450-52121 Contractual Svcs/CH2M	408,113.67	420,743.40	622,700.00	622,700.00
Subtotals	408,113.67	420,743.40	622,700.00	622,700.00
Designated Reserve				
100-010-59000-57902 Reserve Contingency	664,350.00	76,948.81	1,462,050.74	480.53
Subtotals	664,350.00	76,948.81	1,462,050.74	480.53
Total Expenditures	4,528,647.76	5,542,570.03	8,668,000.00	9,346,000.00

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2017 Budget
Fund 540 Solid Waste				
540 - Solid Waste Revenues				
General Government				
540-330-34000-34411 Sanitation	647,242.45	1,275,143.72	1,115,000.00	1,115,000.00
540-360-36100-36100 Interest	1,043.24	2,239.97	0.00	0.00
540-340-39000-34930 Bad Check Fees	36.00	36.00	0.00	0.00
Total Department Revenues	647,242.45	1,275,143.72	1,115,000.00	1,115,000.00

540 - Solid Waste Expenditures

Solid Waste and Recycling

540-540-51590-54510 Solid Waste and Recycling /	0.00	0.00	0.00	0.00
540-530-51590-53105 Operating Supplies/Sanitati	1,090.23	12,310.59	15,000.00	15,000.00
540-520-51590-52127 Contractual Svcs/Waste Prc	615,247.52	1,144,808.22	1,100,000.00	1,100,000.00
Total Department Expenditures	616,337.75	1,157,118.81	1,115,000.00	1,115,000.00

Fund 320 SPLOST

320 - SPLOST Revenues

320-340-34300-34321 Capital Improvement	1,412,266.87	5,823,241.63	5,700,000.00	5,700,000.00
320-330-34300-33431 State Government Grants	138,202.38	242,023.85		
Total Department Revenues	138,202.38	6,065,265.48	5,700,000.00	5,700,000.00

320 - SPLOST Expenditures

320-540-54200-54220 Roadways and Walkways	0.00	1,590,993.53	5,700,000.00	5,700,000.00
Total Department Expenditures	0.00	1,590,993.53	5,700,000.00	5,700,000.00

Action Item
GMA Renewal
Brandon Branham

GWINNETT MUNICIPAL ASSOCIATION, INC.

May 1, 2016

Mr. Julian L. Jackson
City of Peachtree Corners
147 Technology Parkway
Peachtree Corners, GA 30092

MEMBER CITIES

AUBURN
BERKELEY LAKE
BRASELTON
BUFORD
DACULA
DULUTH
GRAYSON
LAWRENCEVILLE
LILBURN
LOGANVILLE
NORCROSS
PEACHTREE
CORNERS
REST HAVEN
SNELLVILLE
SUGAR HILL
SUWANEE

Dear Julian L. Jackson:

Enclosed is the invoice for the 2016-2017 Gwinnett Municipal Association (GwMA) membership dues for the City of Peachtree Corners. The GwMA Executive Board voted to hold the per-resident fee at \$.80, plus the base fee of \$1,000.00. This is the same amount as last year's assessment. Additionally, (as in 2013, 2014 and 2015), the 2012 ARC city populations used for assessment calculations continue to track with the counts from the Title Ad Valorem Tax agreement and 2013 SPLOST intergovernmental agreement.

GwMA's budget, approved in March, 2016, remains essentially the same as the prior six years. The revenue reduction from dues assessments will again be offset by using a portion of GwMA reserves to fully-fund 2016-2017 expenses. As in the past, GwMA General Meeting meals for all 16 cities' mayors, city council members, city managers/administrators and city clerks will continue to be covered through the dues structure.

Please note the due date of July 1, 2016. Should you have questions about this invoice, please contact me at 678-407-6693. Thank you for your participation and continued support of our association. We look forward to working with you for the benefit of our Gwinnett cities during this 2016-2017 budget year.

Sincerely,



Randy Meacham
Managing Director, Gwinnett Municipal Association

RM
Enclosure

**GWINNETT
MUNICIPAL
ASSOCIATION**

Mr. Julian L. Jackson
City Manager
City of Peachtree Corners
147 Technology Parkway
Peachtree Corners, GA 30092

Invoice #: GwMADues 15-16
Invoice Date: 5/05/2016
Due Date: 7/1/2016
Customer #: 92615

<u>BILLING DESCRIPTION</u>	<u>AMOUNT</u>
GwMA 2016-2017 Dues	
Per Capita fee: 39,860 @ \$0.80	\$31,888.00
Base Assessment:	<u>\$1,000.00</u>
Total GwMA Dues	<u><u>\$32,888.00</u></u>

Make checks payable to: Gwinnett Municipal Association
Attn: Finance Dept.
PO Box 105377
Atlanta, GA 30348

Action Item

**2016 Gwinnett
Billing Renewal**

Brandon Branham

May 17, 2016

Honorable Mike Mason, Mayor
City of Peachtree Corners
147 Technology PKWY NW, STE 200
Peachtree Corners, GA 30092

Dear Mayor Mason,

Tax season is upon us once again and our office is preparing for the 2016 tax billing. Please find attached the cost for collection of the 2016 taxes for your city.

Millage Rate Forms (PT-38) and Rollback Forms may be found on the Department of Revenue website at <http://dor.georgia.gov/documents/millage-rate-certification-city-and-independent-school-pt-38>.

Gwinnett County passed a billing resolution in 2012 that directs the Tax Commissioner to issue the annual tax bills on August 1 or as soon as practicable thereafter. With that in mind, we will need your adopted millage rate by **July 8, 2016**. If the billing timeline moves, we will communicate those changes in the schedule.

As a reminder, if a millage rate is adopted, we will need the following for the billing of your city's taxes:

- Millage Rate Resolution
- Millage Rate Rollback Form
- City and Independent School Millage Rate Certification (PT-38)
- Copy of the Current and Five Year History newspaper advertisement
- Website Notice of Five Year History, press release and, if applicable, Notice of Tax Increase (at least 7 days prior to your millage rate adoption)
- Tax billing and collection payment of \$28,888.26 made payable to the Gwinnett County Tax Commissioner, and sent to 75 Langley Drive, Lawrenceville, GA 30046

Also, please be sure to notify us of any changes that may have occurred with your billing or any updated contact information of which we should be aware.

Our office has already been in contact with representatives from the city regarding deadlines for the submission of your preliminary and final sanitation and streetlight fee files. The final sanitation and streetlight fee files are due no later than June 10, 2016.

If you have any questions or concerns about any of the information above, please do not hesitate to contact me at 770-822-7338 or Debra Barton at 770-822-7005. We appreciate your assistance and look forward to working with you again this year.

Sincerely,

Suzanne Hood, Director
Department of Property Tax
Gwinnett County Tax Commissioner's Office

Enclosure (1)

cc: Julian Jackson, City Manager
Kym Chereck, City Clerk
Richard Steele, Tax Commissioner
J. Michael Sweigart, Chief Deputy Tax Commissioner
Maria Woods, Gwinnett County CFO and Financial Services Director



**Ad Valorem Tax Collection - 2016 Costs
Peachtree Corners**

Total Parcels to be Billed for Ad Valorem Taxes Estimated	13,288
Total Parcels for which Tax Commissioner will Bill City Actual Number of Parcels to be Billed is Rounded to Next Thousand	14,000

Rate Per-Thousand Items And Description of Associated Services	Rate Per Thousand	Rate per Thousand x 14
Tax Bills - Printing	\$11.50	\$161.00
Tax Bills - Postage	\$47.61	\$666.54
Customer Service - Various Positions	\$43.59	\$610.26
Total Per Thousand Parcels.....	\$102.70	\$1,437.80
Total Per Thousand Parcels	\$102.70
Multiplied by the Number of Thousands	X 14
Sub Total Rate-Per Thousand Items	\$1,437.80

Flat-Rate Items And Description of Associated Services	Rate Per Hour	Estimated Hours needed	Cost
Digest Submission - Consolidations, Rollback, Forms	\$20.47	10	\$204.70
Billing - Homestead Addition and Clean Up	\$15.37	5	\$76.85
Billing - Rate Changes	\$20.47	1	\$20.47
Accounting - Disbursement Reports	\$14.62	16	\$233.92
Accounting - Wires and Banking	\$22.26	16	\$356.16
Audits - Outstanding Balances, Parcel Level Detail	\$20.47	6	\$122.82
Sub Total Flat-Rate Items	\$1,014.92

Sub Total Rate-Per Thousand Items **\$1,437.80**

Sub Total Flat-Rate Items **\$1,014.92**

Grand Total Due to Tax Commissioner for Billing and Collection of 2016 Ad Valorem Taxes **\$2,452.72**

Date Prepared May 4, 2016



Sanitation and Street Light Special Assessment Annual Maintenance Costs

City of Peachtree Corners - 2016

Total Parcels to Receive Special Assessment Billing Estimated	16,052
Total Parcels for which Tax Commissioner will Bill City	16,500
Actual Number of Parcels to be Billed is Rounded to Next Five	

Item And Description of Associated Services	Rate	Per Thousand Parcels	Cost
System Testing* Data Transfer, System Configuration, Testing	\$41.33 per hour	10 Hours	\$413.30
Customer Service Temporaries Customer Inquiries, Quality Checking	\$15.22 per hour	65 Hours	\$989.30
Delinquent Collector Up to Tax Lien Process, Tax Sale or Write Off	\$24.84 per hour	4 Hours	\$99.36
Total Per Thousand Parcels			\$1,501.96
Multiplied by the Number of Thousands			X 16.5
Sub Total Rate-Per Thousand Items			\$24,782.34

Flat-Rate Items And Description of Associated Services	Rate	Estimated Hours needed	Cost
System Testing Data Transfer, System Configuration, Testing	\$41.33 per hour	40 Hours	\$1,653.20
Sub Total Flat-Rate Items			\$1,653.20
Sub Total Rate-Per Thousand Items			\$24,782.34
Total Special Assessment Maintenance Charge			\$26,435.54
2016 Special Assessment Charge for City of Peachtree Corners			

Date Prepared
May 4, 2016

Action Item

CH2M COM DEV.

Contract

Brandon Branham

**AMENDMENT NO. 4 TO THE
AMENDED AND RESTATED AGREEMENT
FOR THE PROVISION OF
COMMUNITY DEVELOPMENT SERVICES**

This Amendment No. 4 ("Amendment") is made and entered into this 1st day of July 2016, by and between the **CITY OF PEACHTREE CORNERS, GEORGIA**, a municipal corporation of the State of Georgia (the "City"), and **CH2M HILL ENGINEERS, INC.** a Delaware corporation authorized to do business in Georgia with its principal office located at 9191 S. Jamaica Street, Englewood, CO 80112 ("Contractor"); heretofore referred to jointly as the "Parties."

WHEREAS, the Parties entered into an Amended and Restated Contract Agreement for the Provision of Community Development Services on August 1, 2013 (the "Agreement"); and

WHEREAS, the Initial Term of the Agreement commenced on August 1, 2013 and terminated on June 30, 2014; and

WHEREAS, Amendment Number 1, pursuant to Section 3.1 of the Agreement, the Agreement was renewed for a term of one (1) year, the first of three automatic renewal terms, and the renewal term commenced on July 1, 2014 and terminated on June 30, 2015; and

WHEREAS, Amendment Number 2, pursuant to Section 3.1 of the Agreement, the Agreement was renewed for a term of one (1) year, the second of three automatic renewals terms, and the renewal term commenced on July 1, 2015 and terminated on June 30, 2016;

WHEREAS, Amendment Number 3, pursuant to Section 1.3, added Planning Administrative services to Exhibit A.

NOW THEREFORE, the City and Contractor agree that the Agreement shall be renewed for a term of one (1) year, the third of three automatic renewals terms commencing July 1, 2016 and terminating June 30, 2017, and is hereby amended in the following manner:

1. Section 2.1 is hereby deleted in its entirety and replaced with the following:

2.1 Compensation for Services. In consideration for the provision of Services described herein, the City agrees to pay Contractor the amounts as stated in Exhibit C. The compensation amount for the current contract year (July 1, 2016 to June 30, 2017) shall be One Million Four Hundred Eighty Seven Thousand Four Hundred Fifty Dollars and Thirty Four Cents (\$1,487,450.34) for services rendered.

2. Section 3.1 is hereby deleted in its entirety and replaced with the following:

3.1 Term. The initial term, inclusive of renewal terms, effective August 1, 2013 through June 30, 2017, shall be extended for an additional three (3) year term commencing July 1, 2017 and terminating June 30, 2020.

3. Exhibit A is hereby deleted in its entirety and replaced with the attached Exhibit A.

4. Exhibit C is hereby deleted in its entirety and replaced with the attached Exhibit C.

This Amendment No. 4 together with the Agreement and prior Amendments constitute the entire agreement between the Parties and supersede all prior oral and written understandings with respect to the subject matter set forth herein. Unless specifically stated all other terms and conditions of the Agreement shall remain in full force and effect. Neither this Amendment nor the Agreement may be modified except in writing signed by an authorized representative of the Parties.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. 4 to be duly executed by their authorized officers as of the day and year set forth next to each signature.

CH2M HILL ENGINEERS, INC.

CITY OF PEACHTREE CORNERS

By: _____
Name: Scott Neelley
Title: Senior Designated Manager
Date: _____

By: _____
Name: Mike Mason
Title: Mayor
Date: _____

ATTEST

Date: _____

By: _____
Name: Kym Chereck
Title: City Clerk
Date: _____

Approved as form and legal sufficiency subject to execution by the parties:

By: _____
Name: William F. Riley
Title: City Attorney
Date: _____

EXHIBIT A
SCOPE OF SERVICES

A. Zoning Administration

1. Administer all aspects of the City's Zoning Ordinance and other related ordinances, including, but not limited to, reviewing and recommending revisions and updates to the Director and providing interpretations of the provisions of the ordinance(s).
2. Respond to inquiries from the general public regarding land development activities and allowed zoning activities within the City.
3. Provide information to builders, designers, homeowners, and others concerning development codes and other zoning regulations.
4. Recommend policies and procedures regarding planning, zoning and other development related activities. Prepare and recommend schedules and time frames for processing such matters.
5. Prepare analysis for each administrative modification or administrative variance filed based on the standards of the City Ordinance and the approved schedule. Process each administrative modification or administrative variance, coordinating with applicants, owners, and contractors.
6. Provide support to the City Attorney on all Zoning related litigation.
7. Coordinate and administer the printing and delivery of signs and other notifications required by law regarding requests for zoning, use permits, variances, and any other actions requiring advertising.

B. Planning Administration

1. Provide information to the public and to applicants on the public hearing and development process.
2. Process applications for public hearings, prepare draft staff reports, and assist the Community Development Director in the preparation of advertisements and notifications.

Workload indicator: provide services for up to 120 cases requiring public hearings each year.

3. Manage plans, paper files, and electronic files to ensure proper labeling and storage for archival purposes.
4. Prepare reports and studies and perform research as needed.
5. Coordinate with Gwinnett County on site-specific zoning conditions and establish database to be used in the City's GIS system.
6. Coordinate and facilitate volunteer committee meetings and events, facilitate group events and activities held at the City Hall, and coordinate the City's participation in local events.

C. Arborist/ Erosion Control Administration

1. Receive, process, and review submitted site development plans for compliance with all applicable codes and regulations, including the Chattahoochee River Corridor, within the approved time limits established by the City.

Workload indicator: Process up to 55 Land Disturbance Permit applications annually.

2. Coordinate development plan review and permitting with other agencies, including but not limited to, Gwinnett County Traffic and Transportation, Georgia Department of Transportation, Gwinnett Health Department, Gwinnett County Fire Marshal, Georgia Environmental Protection Division, and applicants' engineering consultants.
3. Under the direction of the Director, for submitted site development plans, provide letter stipulating plan corrections required in order to obtain a land disturbance permit, or issue land disturbance permits when plans comply with applicable codes and regulations.
4. Review and coordinate the processing of applications for temporary outdoor activities, zoning certifications, and address assignments regulated by the City's Zoning Code.

Workload indicator: Review up to an average of 20 applications per month.

5. Perform preliminary site evaluations as needed and meet with applicants on site to review proposed projects.
6. Respond to complaints in a timely manner concerning drainage, water runoff, erosion, tree removal and other site related matters.
7. Inspect and approve location of tree protection fencing, erosion control measures, and other pre-construction protection and site stabilization activities.
8. Inspect and approve land disturbance activities during construction.
9. Conduct soil erosion and sedimentation control inspections.
10. Assess condition of trees and other plant material in response to development activity and permit applications. Evaluate trees and tree preservation areas, including determination of specimen trees to be saved.
11. Review, provide comments, and approve landscape plans and buffer plans. Respond to questions and provide interpretations regarding the buffer and tree regulations.
12. Review, inspect, and approve completed development activities for compliance with zoning code, development regulations, and overlay district regulations prior to issuance of certificates of occupancy.

D. Code Enforcement

1. Enforce all City ordinances relating to real properties, trees, and signs. Such ordinances include regulations pertaining to zoning and property maintenance, but are not limited to conditions such as:
 - a. Abandoned vehicles.
 - b. Trash.
 - c. Illegal dumping.
 - d. Overgrown properties.
 - e. Deforestation or tree removal.
 - f. Outdoor storage.

- g. Erosion or sedimentation violations.
- h. Use of property inconsistent with zoning.
- i. Illegal signs.
- j. Building code violations.
- k. Zoning violations or construction without an approved permit
- l. Vacant properties.
- m. Unlicensed business activity.

2. Create case files and maintain daily activity logs for all code enforcement activities.

Workload indicator: Initiate enforcement activity on up to an average of twelve cases per day.

3. Issue Notices, process violations, and present City's case in court.

4. Respond to complaints and investigate reports regarding conditions within the City including, but not limited to, the following:

- a. Residential conditions.
- b. Animals.
- c. Abandoned vehicles.
- d. Potholes.
- e. Graffiti.
- f. Nuisance.
- g. Traffic signals.
- h. Street lights.
- i. Sidewalk repairs.
- j. Unlicensed business activity.
- k. General complaints.

5. Respond to inquiries from the general public regarding property maintenance codes and code enforcement procedures.

6. Team up with Building Inspectors, Land Development Inspectors, and Fire Inspectors to implement an exterior sweep of multi-family properties, service stations, convenience stores, or specific neighborhoods to address safety, health, and code violations. At the City's request, Contractor will prepare a comprehensive report listing conditions that require abatement and present to the property owners or property management. Contractor will monitor the property until conditions reach full compliance.

E. Licenses and Revenue

1. Provide information and respond to inquiries regarding business licenses, alcoholic beverage licenses, and alcohol excise taxes.

2. Receive and process applications for business licenses and alcoholic beverage licenses in compliance with all applicable regulations.

Workload indicator: Contractor will receive and process applications and renewals for an average of 2,000 business licenses and alcoholic beverage licenses per year.

3. Perform inspections of business premises to ensure compliance with business license requirements and zoning regulations.

4. Issue renewal business license and alcoholic beverage license notices and process renewal applications.
5. Manage the City's business license data and maintain associated records.
6. Receive and process applications for Special Event Alcohol Permits.
7. Process payments for Outdoor Activity Permits, public hearings, Open Records Requests, commercial solid waste franchise fees, and zoning applications.
8. Maintain electronic files, manage information, perform research, and generate reports concerning business and alcoholic beverage licenses and alcohol excise taxes in the City.

F. Financial Management

Assist the City Manager with the following:

1. Perform journal entries for transfers and deposits. Maintain General Ledger accounts.
2. Prepare monthly bank reconciliations and general ledger account reconciliations.
3. Prepare daily bank deposits.
4. Prepare municipal court dockets, assist judge with administration of court sessions, and collect and record fines.

Workload indicator: Assist with up to two court sessions per month.

5. Prepare routine reports on the status of City accounts and finances, including monthly financial statements.
6. Coordinate requests for information technology services to City's information technology contractor from City Hall staff.
7. Provide administrative support for the office of the City Clerk.

G. Public Communications

1. Develop, implement, and manage communications plans and activities for the City.
2. Handle media relations.
3. Coordinate the development and maintenance of the City website and collateral materials.
4. Develop and coordinate use of social media, email communications, print publications, and event coordination.

H. IT Services

1. Coordinate City interactions with third party IT contractor who performs server, desktop application support and workstation administrative services. Perform minor desktop application support. Monitor

workstation, server, and network asset life. Manage installation of all new infrastructure and software products. Manage all email accounts for users.

2. Operate City VoIP phone service, including adding additional lines through software, setting up call routers in the software program, and monitoring hardware asset life, excluding e-911 services.

3. Manage City's audio visual system, including minor application support, meeting set up, and coordination with third party vendors.

I. Facilities Management

1. Coordinate routine facilities maintenance and facilities upgrades. Respond twenty-four (24) hours a day, seven (7) days a week to any facilities issues. Procure City vendors for any facilities upgrades, and coordinate all construction work done on the facilities.

J. Solid Waste Management

1. Prepare plans, create processes, and oversee enforcement of residential and commercial solid waste services to ensure compliance with City ordinances. Contractor will assist with implementation of the City's Solid Waste Management Plan, and will plan and execute Solid Waste Management activities such as specialized recycling events.

K. Business Incubator Support

1. Assist with accounting support services for the Peachtree Corners Business Incubator, Inc.

Optional Services

A. Reserved

B. Reserved

C. Citizen Response Center - A central resource for receiving and handling citizen requests for information and service the Citizen Response Center answers incoming phone calls to the City and ensures citizens immediately get the answers and resources they need. Contractor will document protocols and procedures for every City function and use these to address seventy five percent (75%) of all requests without having to transfer the caller. Contractor will create work orders for service requests that are called in and provide regular reports on types of requests, call volume by department and function, and other critical management information.

D. Reserved

E. Reserved

F. Traffic Signal Management - Concerning traffic signals, signal maintenance, timing, upgrades, interconnection of signals, improvement projects, and other signal-related issues. Contractor will advise the City: will prepare studies, reports, specifications and other documents; will oversee contractors implementing such work: and will work with Gwinnett County, the Georgia Department of Transportation, and other agencies on behalf of the City to improve traffic flow and vehicle safety.

G. Reserved

H. Reserved

I. Special Events - Contractor will assist the City with planning, coordinating, scheduling, and implementing City-sponsored special events such as festivals, parades, recognitions, and ceremonies.

J. Document Scanning - Contractor will use City equipment and software to scan and categorize documents for electronic record-keeping.

**EXHIBIT C
COMPENSATION TABLE**

July 1, 2016 to June 30, 2017

Invoice Billing Date	Invoice Due Date	Amount Due
July 1, 2016	July 15, 2016	\$123,954.19
August 1, 2016	August 15, 2016	\$123,954.19
September 1, 2016	September 15, 2016	\$123,954.19
October 1, 2016	October 15, 2016	\$123,954.19
November 1, 2016	November 15, 2016	\$123,954.19
December 1, 2016	December 15, 2016	\$123,954.19
January 1, 2017	January 15, 2017	\$123,954.19
February 1, 2017	February 15, 2017	\$123,954.19
March 1, 2017	March 15, 2017	\$123,954.19
April 1, 2017	April 15, 2017	\$123,954.19
May 1, 2017	May 15, 2017	\$123,954.19
June 1, 2017	June 15, 2017	\$123,954.19

OPTIONAL SERVICES

Professional Level	Qualification	Client Cost/HR
Tier 1	Administrative	\$61.00
Tier 2	Professionals, field-level supervisors	\$92.00
Tier 3	Managers, Trainers	\$128.00
Tier 4	Senior leadership and subject matter experts	\$174.00

Action Item

**CH2M Pub. Works
Contract**

Brandon Branham

**AMENDMENT NO. 3 TO THE
CONTRACT AGREEMENT FOR
THE PROVISIONS OF
PUBLIC WORKS SERVICES**

This Amendment No. 3 (“Amendment”) is made and entered into this 1st day of July, 2016 by and between the **CITY OF PEACHTREE CORNERS, GEORGIA**, a municipal corporation of the State of Georgia (the “City”), and **CH2M HILL ENGINEERS, INC.** a Delaware corporation authorized to do business in Georgia with its principal office located at 9191 S. Jamaica Street, Englewood, CO 80112 (the “Contractor”); heretofore referred to jointly as the “Parties.”

WHEREAS, the Parties entered into a Contract Agreement for the Provision of Public Works Services, that commenced on September 1, 2014 (the “Agreement”); and

WHEREAS, the Initial Term of the Agreement commenced on September 1, 2014 and terminated on June 30, 2015; and

WHEREAS, Amendment Number 1, pursuant to Section 3.1 of the Agreement, the Agreement was renewed for a term of one (1) year, the first of three automatic renewal terms commenced on July 1, 2015 and terminated on June 30, 2016;

WHEREAS, Amendment Number 2, pursuant to Section 1.3 of the Agreement, added Exhibit H to the Agreement, as a change in scope in the form of an amendment.

NOW THEREFORE, the City and Contractor agree that the Agreement shall be renewed for a term of one (1) year, the second of three automatic renewals terms commencing July 1, 2016 and terminating June 30, 2017, and is hereby amended in the following manner:

1. Section 2.1 is hereby deleted in its entirety and replaced with the following:
 - 2.1 Compensation for Services. In consideration for the provision of Services described herein, the City agrees to pay the Contractor the amounts as stated in Exhibit C. The “Baseline Compensation Amount” for the current contract year (July 1, 2016 to June 30, 2017) of the Agreement shall be Six Hundred Forty Nine Thousand Seven Hundred Dollars (\$649,700) for services rendered by the Contractor for a period of twelve (12) months.
2. Section E is hereby added to Exhibit A – Scope of Services.
 - E. **Call Center Services**
Contractor will answer with a live voice all overflow calls to the City of Peachtree Corners City Hall placed during the normal City business hours, Monday through Friday, excluding City holidays. Contractor will answer frequently asked questions, transfer calls to the voicemail of the requested City staff, and open work orders as needed.
3. Exhibit C is hereby deleted in its entirety and replaces with the attached Exhibit C.

This Amendment No. 3 together with the Agreement constitute the entire agreement between the Parties and supersede all prior oral and written understandings with respect to the subject matter set forth herein. Unless specifically stated all other terms and conditions of the Agreement shall remain in full force and effect. Neither this Amendment nor the Agreement may be modified except in writing signed by an

authorized representative of the Parties.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. 3 to be duly executed by their duly authorized officers as of the day and year set forth next to each signature.

CH2M HILL ENGINEERS, INC.

By: Scott Neelley
Senior Designated Manager

DATE

ATTEST

DATE

CITY OF PEACHTREE CORNERS

By: Mike Mason
Mayor

DATE

By: Kym Chereck
City Clerk

DATE

Approved as to form and legal
sufficiency subject to execution
by the parties:

By: William F. Riley
City Attorney

DATE

EXHIBIT C

COMPENSATION TABLE

July 1, 2016 – June 30, 2017

Invoice Billing Date	Invoice Due Date	Amount Due
July 1, 2016	July 15, 2016	\$54,141.66
August 1, 2016	August 15, 2016	\$54,141.66
September 1, 2016	September 15, 2016	\$54,141.66
October 1, 2016	October 15, 2016	\$54,141.66
November 1, 2016	November 15, 2016	\$54,141.66
December 1, 2016	December 15, 2016	\$54,141.66
January 1, 2017	January 15, 2017	\$54,141.66
February 1, 2017	February 15, 2017	\$54,141.66
March 1, 2017	March 15, 2017	\$54,141.66
April 1, 2017	April 15, 2017	\$54,141.66
May 1, 2017	May 15, 2017	\$54,141.66
June 1, 2017	June 15, 2017	\$54,141.66

Action Item
R2016-06-62
Greg Ramsey

**A RESOLUTION OF THE CITY OF PEACHTREE CORNERS
AUTHORIZING PUBLIC WORKS TO INSTALL TRAFFIC CONTROL ON
MEADOW RUE DRIVE AT MEADOW RUE LANE.**

WHEREAS, the Public Works infrastructure, facilities, and services are of vital importance to the health, safety, and well-being of the citizens of our community; and

WHEREAS, the safety of the travelling public, both vehicular and pedestrian, is of the utmost importance to the community; and

WHEREAS, residents of Meadow Rue Drive and Meadow Rue Lane, have observed dangerous traffic accidents and have requested assistance with mitigating those incidents; and

WHEREAS, the community has requested a traffic control plan consisting of the installation of a three way stop, including any necessary signs and striping, at both intersections of Meadow Rue Drive and Meadow Rue Lane, which could lead to the Meadow Rue Drive qualifying for the Gwinnett County Department of Transportation Speed Hump Program;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council for the City of Peachtree Corners, the Public Works Department is authorized and instructed to install the described traffic control plan for Meadow Rue Drive and Meadow Rue Lane.

SO RESOLVED AND EFFECTIVE, this the 21st day of June, 2016.

Approved:

Mike Mason, Mayor

Attest:

Kym Chereck, City Clerk
Seal

R2016-06-63

SPLOST

Greg Ramsey

A RESOLUTION TO APPROVE PROJECTS FOR A 2017 GWINNETT COUNTY SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST) REFERENDUM AND TO AUTHORIZE THE MAYOR AND CITY ATTORNEY TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT WITH GWINNETT COUNTY

WHEREAS, Gwinnett County has notified the City that it is considering placing a referendum question before the voters of Gwinnett County to allow continuation of the Special Purpose Local Option Sales Tax (SPLOST) in 2017; and

WHEREAS, Gwinnett County has invited the City to review and identify qualifying projects for such SPLOST; AND

WHEREAS, the SPLOST program in Gwinnett County has historically funded a wide variety of public projects for the benefit of the citizens of the City; and

WHEREAS, the City is a “qualified municipality” as defined by O.C.G.A Sec. 48-8-110(4), and as such, is eligible to receive Special Purpose Local Option Sales Tax (SPLOST) proceeds; and

WHEREAS, it is in the best interest of the health, safety and welfare of the citizens of the City to designate qualifying projects for consideration by the voters in such referendum and to participate in the negotiation and execution of an appropriate Intergovernmental Agreement for Use and Distribution of any such SPLOST proceeds;

NOW THEREFORE, THE COUNCIL OF THE CITY OF PEACHTREE CORNERS, GA HEREBY RESOLVES, that the qualifying projects listed on Exhibit “A” attached hereto and incorporated herein by reference are approved and ratified for inclusion in the 2017 SPLOST referendum in Gwinnett County. IT IS FURTHER RESOLVED that the Mayor and City Attorney are hereby authorized to execute a negotiated Intergovernmental Agreement with Gwinnett County for Use and Distribution of Proceeds Generated by the 2017 SPLOST Referendum.

SO RESOLVED AND EFFECTIVE, this the 21st day of June, 2016.

Approved:

Mike Mason, Mayor

Attest:

Kym Chereck, City Clerk

Seal

EXHIBIT A

Proposed 2017 SPLOST Allocation & Calculation of allocation percentages:

- 60% of proceeds to be split based on ratio of lane miles of road maintained (19% cities, 81% county).
- 40% of proceeds to be split based on population ratio (24.6% cities, 75.4% county). Population figures from latest census estimates from 2015; total population of 895,823 with 220,155 in incorporated county and 675,668 in unincorporated county.
- The above results in funds being allocated at 21.24% to cities and 78.76% to county.
- Peachtree Corners population is 40,978, which is 4.5743% of the county population.
- County will make available \$34.0 million for joint projects from its share of the proceeds.
- These funds will be available in two segments:
 - \$25.0 million for joint transportation projects
 - \$9.0 million for joint parks and recreation projects
- City match is a required 19.0% for transportation joint projects and 24.6% for joint parks projects.

Peachtree Corners will use 100% of its joint projects on transportation, including but not limited to the following proposed projects:

- Spalding Drive Widening – finish engineering, R/W & construction (this is a continuation of #F-1069, a Joint 2014 SPLOST project)
- SR 141/Peachtree Industrial Boulevard – reconfiguration from 3 lanes to 4 lanes (mill, overlay, restripe) on Southbound PIB from Jimmy Carter Blvd to Winters Chapel Road
- Spalding Drive – operational & pedestrian safety improvements, Medlock Bridge Road to Data Drive.
- Peachtree Corners Circle – capacity study, operational and pedestrian safety improvements, SR 141 to SR 140
- Bush Road at Medlock Bridge Road – operational improvements
- State Route 140/Holcomb Bridge Road at Spalding Drive – operational and safety improvements
- Peachtree Corners Circle at West Jones Bridge Road – operational improvements/roundabout feasibility
- Peachtree Industrial Blvd at South Old Peachtree Road – operational improvements

Peachtree Corners will use 100% of its SPLOST allocation for transportation projects, including the following proposed types:

- Transportation capacity improvements
- Traffic safety, operational & congestion mitigation projects
- Pedestrian and bicycle transportation facilities, improvements and expansion of network
- Intersection operational and safety improvements

Action Item
Street Resurfacing
Greg Ramsey



MEMO

TO: Mayor & Council
CC: Julian Jackson, City Manager
FROM: Greg Ramsey, P.E., Public Works Director
DATE: June 21, 2016
SUBJECT: FY17 Resurfacing Award Recommendation

Invitation to Bid (ITB) 2016-001 was advertised for the city's FY 2017 resurfacing program. The lowest bidder was Blount Construction on the entire ITB list of streets at \$6,727,233.75. From that list of streets, \$821,926.50 was resurfaced in May & June of 2016.

The FY 2017 resurfacing program is \$1.5 million in the proposed budget on tonight's agenda. If that budget is adopted by Mayor & City Council action tonight, then staff is prepared to make a recommendation to award a construction contract in the amount of \$1.5 million to Blount Construction for the FY 2017 resurfacing program as outlined in the previously noted ITB.

Resurfacing Budget		Contract funds awarded	Balance available for award
FY16	\$1,500,000.00	\$678,073.50	\$821,926.50
FY17	\$1,500,000.00	\$0.00	\$1,500,000.00

Total <u>Calendar</u> 2016 available =
\$2,321,926.50

Invitation to Bid 2016-001
PTC 16.01 Street Resurfacing 2016

				Baldwin Paving	Blount Construction		CW Matthews		Stewart Brothers		
				Bidder 1	Bidder 2		Bidder 3		Bidder 4		
ITEM NO.	DESCRIPTION	UNIT	Total Quantity	Unit Cost	TOTAL	Unit Cost	TOTAL	Unit Cost	TOTAL	Unit Cost	TOTAL
100-1001	ADJUST MANHOLES & VALVES TO GRADE	EA	350	\$287.81	\$100,733.50	\$700.00	\$245,000.00	\$483.33	\$169,165.50	\$175.00	\$61,250.00
100-2001	GRADING COMPLETE	LS	1	\$81,724.57	\$81,724.57	\$70,000.00	\$70,000.00	\$493,163.00	\$493,163.00	\$54,500.00	\$54,500.00
402-1802	RECYCLED ASPH CONC PATCHING INCL BITUM MATL & H LIME	TN	14065	\$135.19	\$1,901,447.35	\$106.65	\$1,500,032.25	\$115.14	\$1,619,444.10	\$165.29	\$2,324,803.85
402-4510	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME (1.25")	TN	27,210	\$95.26	\$2,592,024.60	\$89.65	\$2,439,376.50	\$86.24	\$2,346,590.40	\$99.35	\$2,703,313.50
402-3190	RECYCLED ASPH CONC - D.Mix (.75")	TN	16,325	\$110.65	\$1,806,361.25	\$102.50	\$1,673,312.50	\$95.35	\$1,556,588.75	\$118.45	\$1,933,696.25
432-0206	MILLING ASPH CONC P/MT, VARIABLE DEPTH	SY	190,000	\$3.98	\$756,200.00	\$2.80	\$532,000.00	\$3.00	\$570,000.00	\$5.15	\$978,500.00
653-0120	THERMOPLASTIC P/MT MARKING, ARROW, TP 2	EA	1860	\$77.07	\$143,350.20	\$75.00	\$139,500.00	\$65.00	\$120,900.00	\$69.55	\$129,363.00
653-1501	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE	LF	62,000	\$0.59	\$36,580.00	\$0.60	\$37,200.00	\$0.50	\$31,000.00	\$0.55	\$34,100.00
653-1502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW	LF	84,000	\$0.71	\$59,640.00	\$0.70	\$58,800.00	\$0.60	\$50,400.00	\$0.65	\$54,600.00
653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	LF	650	\$17.79	\$11,563.50	\$17.25	\$11,212.50	\$15.00	\$9,750.00	\$16.05	\$10,432.50
653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE	LF	1100	\$2.96	\$3,256.00	\$3.00	\$3,300.00	\$2.50	\$2,750.00	\$2.70	\$2,970.00
N/A	TRAFFIC SIGNAL LOOP (6"x50")	EA	10	\$1,183.34	\$11,833.40	\$1,750.00	\$17,500.00	\$925.00	\$9,250.00	\$1,550.00	\$15,500.00
TOTAL BID:					\$7,504,714.37	TOTAL BID:	\$6,727,233.75	TOTAL BID:	\$6,979,001.75	TOTAL BID:	\$8,303,029.10

Action Item
Town Green
Diana Wheeler



Memo

TO: Mayor and Council

CC: Julian Jackson, City Manager

FROM: Diana Wheeler, Community Development Director

DATE: June 21, 2016

SUBJECT: Town Green Construction Drawing Contract

TSW, the design firm that prepared the Town Green Concept Plan, has submitted a proposal to prepare the Town Green construction drawings. Their work will integrate with the work that is being done by Fuqua Development for the remainder of the Town Center property. This proposed work, along with its timing, has to be coordinated so that the entire Town Center is developed as one, seamless project.

The attached agreement proposes to prepare all required drawings for construction of the Town Green for an amount not to exceed \$234,800. This fee was anticipated in the 2017 budget and is based on an estimated Town Green construction cost of \$2,000,000.

If approval is granted, work on the construction drawings will start at the end of this month and should be completed in time for the anticipated Oct. 3rd real estate closing for the sale of the Town Center property.

Recommendation

Approve the TSW construction drawing contract for the Town Green in an amount not to exceed \$234,800.

TOWN GREEN PROGRAM:

1. Fire Pit
2. Holiday Tree
3. Open Air Pavilion
4. Interactive Water Feature
5. Playable Art
6. Turf Berm
7. Natural Amphitheater
8. Interactive Water Wall
9. Projection Screen
10. Open Lawn
11. Founder's Monument
12. Cafe Tables
13. Wood Decking
14. Rain Harvesting Cistern
15. Community Garden
16. Veteran's Monument
17. Sculpture
18. Stage
19. Bioswale



**STATE OF GEORGIA
COUNTY OF GWINNETT**

Re: Town Green Design

THIS AGREEMENT, made and entered into by and between THE CITY OF PEACHTREE CORNERS, GEORGIA, organized and existing under the laws of the State of Georgia and authorized to do business in the State of Georgia (hereinafter referred to as OWNER), and TSW, a corporation organized and existing under the laws of the State of Georgia (hereinafter referred to as CONSULTANT)

WITNESSETH:

WHEREAS, OWNER wishes to contract with CONSULTANT to provide Landscape Architectural services associated with the above referenced project;

WHEREAS, CONSULTANT has provided OWNER a Letter of Agreement (EXHIBIT A) detailing the services to be provided and the cost of said services;

WHEREAS, CONSULTANT is a company with the requisite professional staff, expertise and State professional registrations and is licensed to provide said services;

WHEREAS, EXHIBIT A describes the scope of the project that is the subject of this contract;

NOW THEREFORE, the **OWNER** and **CONSULTANT**, in consideration of their mutual covenants herein, agree with respect to the performance of professional services by the **CONSULTANT** and payment for those services by the **OWNER**, as set forth below:

Section 1 CONSULTANT'S Services

The CONSULTANT shall provide Design Development, Construction Documents, Meetings, and Construction Administration specifically as stated in **EXHIBIT A (proposal submitted by TSW)** of this Agreement.

Section 2 OWNER'S Responsibilities

The **OWNER's** responsibilities to the **CONSULTANT** shall specifically include, but not be limited to those items set forth in **EXHIBIT B** of this Agreement.

Section 3 Period of Service

The services, as described herein, shall be commenced promptly upon authorization by the **OWNER**, and shall be completed in a timely manner to facilitate completion of the Project on a schedule to be established by the **OWNER** and approved by the **CONSULTANT**. Notwithstanding any other provision of this Agreement, the work shall be completed based on a mutually acceptable schedule.

However, it is understood that the **CONSULTANT** shall not be held liable or responsible to the **OWNER**, if the **CONSULTANT** is delayed in or prevented from performing its services, in whole or part, because of any cause or causes beyond the control on the **CONSULTANT** and not due to the **CONSULTANT**'s own fault or negligence including, but not limited to, acts of God, inclement weather conditions, floods, fires, acts of government, epidemics or failure of the **OWNER** to fulfill any of its responsibilities.

Section 4 Payments to the CONSULTANT

- 4.1 Basic Services** The **OWNER** shall pay the **CONSULTANT** for the work required by this Agreement the amount not to exceed **\$234,800.00**. The **CONSULTANT** shall be paid monthly for work completed and approved by the **OWNER**'s Representative. Invoices shall be submitted to **OWNER**'s Representative on or before the last day of each month.

In the event that **OWNER** desires to engage **CONSULTANT** for providing additional services as set forth in its proposal no action shall be taken and no additional services shall be authorized until written approval is provided by the **OWNER**'s Representative.

- 4.2** Notwithstanding any provision herein to the contrary, under no circumstances or conditions shall the **OWNER** be required to pay the **CONSULTANT** sums in excess of **\$234,800.00** for the work described in **EXHIBIT A** and any necessary appurtenant work performed thereto. Additional services must be approved by an official action of the **OWNER**'s Representative in writing.

- 4.3 Payment Schedule** The **CONSULTANT** will submit monthly invoices to the **OWNER** for services provided and reimbursable expenses incurred by the **CONSULTANT** in connection with the services authorized by the **OWNER**. The amounts of said invoices will be based upon the amount and value of the services performed by the **CONSULTANT** under this Agreement.

The **OWNER** will pay the **CONSULTANT** the full amount of the invoice within thirty (30) days of the date of invoice(s) submitted by the **CONSULTANT**. If the **OWNER** fails to make payment to the **CONSULTANT** within thirty (30) days after the date of the invoice submitted by the **CONSULTANT**, the **CONSULTANT** reserves the right to suspend services under this Agreement until all such invoices are paid

in full for the amounts then due. Interest will be charged at the rate of 1.5% per month on the unpaid principal amount due and payable for thirty (30) days or more.

Section 5 General Conditions

- 5.1 Insurance** The **CONSULTANT** will secure and maintain such insurance as will protect it from claims under workman's compensation acts (including claims for damages because of bodily injury, sickness, disease or death of any its employees), and from claims for damages because of injury to or destruction of tangible personal property, including loss of use resulting therefrom.
- 5.2 Successors and Assigns** The **CONSULTANT** and **OWNER** each binds itself and its successors, executors, administrators and assigns the other party of this Agreement and to the successors, executors, administrators and assigns of such other party in respect to all covenants of this **Agreement**; except as above, neither the **CONSULTANT** nor the **OWNER** will assign, sublet, or transfer any interest in the **Agreement** without the consent of the other. Nothing herein shall be construed as giving any rights or benefits hereunder to anyone other than the **CONSULTANT** and the **OWNER**.
- 5.3 Termination by OWNER**
This Agreement may be terminated by the **OWNER** by ten (10) days' written notice. Outstanding fees for any services performed by the **CONSULTANT** up to and including date of termination shall be due and payable upon effective date of termination.
- 5.4 Ownership and Use of Documents**
All Documents, including original drawings, estimates, specifications, field notes, and data are remain the property of the **OWNER** as instruments of services. Upon termination of this **Agreement**, **CONSULTANT** shall deliver all originals including computer data created and used in performing this project.
- 5.5 Modification** This Agreement constitutes the entire understanding between the **OWNER** and **CONSULTANT** and may be modified only by a written instrument duly executed by the parties hereto.
- 5.6 Miscellaneous** This Agreement is governed by the laws of the State of Georgia.

Section 6 Standard of Care

In performing its professional services, the **CONSULTANT** will use that degree of care and skill ordinarily exercised, under similar circumstances, by reputable members of its profession in the same locality at the time the services are provided.

Section 7 Termination by CONSULTANT

The **CONSULTANT** shall have the right to terminate this Agreement upon seven (7) days' written notice to the **OWNER** upon breach by the **OWNER** of any of its obligations under this Agreement. In the event of such termination, the **CONSULTANT** shall be paid for all services performed up to the effective date of the termination.

Section 8 Venue

Disputes arising out of this Agreement shall be heard in the State or Superior Court of the Gwinnett County, Georgia. The **OWNER** and **CONSULTANT** agree that jurisdiction and venue are proper in Gwinnett County, Georgia, exclusively, and they hereby waive any defenses they may have to improper venue, lack of jurisdiction over their person, and lack of subject matter jurisdiction.

Section 9 Severability

In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, the invalidity, illegality or unenforceability shall not affect the other provisions, and the remaining provisions of this agreement shall be given full effect.

Section 10 Compliance with Georgia Law

This contract is conditioned on both parties' compliance with the requirements of O.C.G.A. § 13-10-91. The City of Peachtree Corners employs 100 or more employees, and complies with O.G.C.A. § 13-10-91. **CONSULTANT** hereby states that it has complied with the requirements of O.G.C.A. § 13-10-91, as attested to by the attached affidavit, and will obtain the employee-number category and eligibility verification from all subcontracts it uses regarding this project.

- 10.1** The **CONSULTANT** shall be responsible for complying with the Georgia Security and Immigration Compliance Act of 2006 (O.C.G.A. §§ 13-10-90 & 13-10-91) and the Rules of the Georgia Department of Labor implementing the Georgia Security and Immigration Compliance Act of 2006 (Rules 300-10-1-.01 through 300-10-1-.09). In accord with these provisions, the **CONSULTANT** shall complete attached Exhibits C and D.
- 10.2** The **CONSULTANT** affirms and agrees that it is currently registered and participates in the federal work authorization program to verify information of all new employees pursuant to O.C.G.A. § 13-10-91(b).

10.3 The **CONSULTANT** affirms and agrees that any and all sub-CONSULTANTS that it will use on the above-described project are registered and participate in the federal work authorization program to verify information of all new employees.

10.4 Pursuant to O.C.G.A. § 50-36-1, Proposer shall provide information regarding citizenship status and shall complete and file with the City the Citizenship Status Affidavit, which is attached hereto as Exhibit D.

10.5 The failure to abide by the provisions and agreements set forth in Subsection 10 shall constitute a breach and default of this contract.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement under their respective seals on the day and date first above written in two (2) counterparts, each of which shall without proof or accounting for the other counterparts, be deemed an original Contract.

CITY OF PEACHTREE CORNERS, GEORGIA

By: _____

Name: _____

Title: _____ Seal

Attest: _____

Name: _____

Title: _____

TSW

By: Adam Williamson

Name: Adam Williamson

Title: Principal Seal

Attest: _____

Name: _____

Title: _____

Signed and Sealed in the presence of:

By: _____
Notary Public

NOTE: If the **CONSULTANT** is a corporation, the Agreement shall be signed by the President or Vice President, attested by the Secretary and the corporate seal affixed. If the **CONSULTANT** is a partnership, the Agreement shall be signed in the partnership name by one of the partners, with indication that he is a general partner.

EXHIBIT A

SCOPE OF SERVICES & FEES

Project Understanding:

This scope of work includes the production of Landscape Architecture Design and Construction Documents and Construction Observation for the City of Peachtree Corners Town Green project. TSW will work with the **City of Peachtree Corners** (Owner) to develop detailed design plans for the project based on the concept plan attached as Exhibit E. The design fee is based on an estimated construction budget of \$2,000,000.

Task 1:

Design Development (50% Review)

1. The team will advance the design development package to a high level of detail based on the approved concept plan. The design development package will include a graphic package describing materials and a 50% set of construction documents.
2. Quality control review.
3. Prepare corresponding budget.
4. Architectural schematic drawings for one Open Air Pavilion and one Amphitheatre Stage are included in this phase. This will include two concept models for each. The models will be computer generated using BIM software.

Task 2:

Construction Documentation (90% Review and Final Plans)

1. Develop final construction documents that include drawings and specification to a permit level.
2. Submit plans to reviewing agencies as needed.
3. Incorporating permit review comments, the team will produce a 90% complete construction document package.
4. Quality control review.
5. Prepare 100% complete construction document package.
6. Prepare corresponding budget.
7. Consultant team to confirm all necessary department approval signatures required for construction.

Task 3:

Meetings

1. TSW will attend meetings as requested by the client.

Task 4:**Bidding Process and Construction Administration**

1. Through a Bidding Process and CA, consultant team to respond to any clarification questions as needed.
2. Conduct site visits to provide direction and leadership as needed.
3. Prepare construction observation reports as needed.

Deliverables:

- Cover Sheet
- General Notes
- Construction Item Plan
- Layout plan
- Supplemental Grading and Drainage Plan (*Main Grading Plan by Developer's Civil Engineer*)
- Erosion Control (*Developer's Civil Engineer*)
- Construction Details
- Fountain Plans
- Fountain Details
- Irrigation Plans and Details (Irrigation Designer)
- Lighting Layout
- Lighting Plans and Details (Electrical Engineer)
- Retaining Wall Plans and Details (Structural Engineer)

Assumptions:

1. A topographic and boundary survey will be provided by the City
2. Geo-technical is NOT included
3. Civil Engineering and Hydrological Studies are NOT included
4. Construction Documents for Architecture are NOT included
5. Veterans Monument Design is NOT included in this scope.

Fee:

Task 1: \$80,000 (TSW)
\$6,000 (TSW Architecture)
Task 2: \$98,000 (TSW)
\$10,800 (Electrical Engineer)
\$12,500 (Fountain Design)
\$2,000 (Structural Engineer)
Task 3: \$5,000 (Not To Exceed)
Task 4: \$18,000 (Not To Exceed)

Total: \$232,300
Reimbursables: \$2,500 (Not To Exceed)

Grand Total: \$234,800

Schedule:

Task 1: 4 months
Task 2: 6 months
Task 3: as needed
Task 4: 8 months

EXHIBIT B

The **OWNER** Shall:

1. Provide full information as to its requirements for the Project;
2. Make available from its files any data and information pertinent to the Project;
3. Guarantee access to and make all provisions for the **CONSULTANT** to enter upon public and private property as required for the **CONSULTANT** to perform its services;
4. Furnish the **CONSULTANT**, as required by the **CONSULTANT** for performance of its services, data if available to the City such as land plans, zoning and deed restrictions, and other similar data.
5. Examine all studies, reports, sketches estimates, specifications, drawings, proposals and other documents presented by the **CONSULTANT** and render, in writing decisions pertaining thereto within a reasonable time so as not to delay the services of the **CONSULTANT**;
6. Designate, in writing, a person to act as **OWNER**'s representative with respect to the work to be performed under this Agreement, and such person shall have complete authority to transmit instructions, receive information, interpret and define **OWNER**'s policies and decisions with respect to materials, equipment, elements and systems pertinent the services covered by this Agreement;
7. Give prompt written notice to the **CONSULTANT** whenever **OWNER** observes or otherwise becomes aware of any defect in the Project or changed circumstances affecting the Project; and
8. Bear all costs incident to compliance with the requirements of this **EXHIBIT B**.

EXHIBIT C-1

GEORGIA SECURITY AND IMMIGRATION COMPLIANCE ACT

CONSULTANT shall comply with the provisions of the Georgia Security and Immigration Compliance Act of 2006 (O.C.G.A. §§ 13-10-90 & 13-10-91) and the Rules of the Georgia Department of Labor implementing the Georgia Security and Immigration Compliance Act of 2006 (Rules 300-10-1-.01 through 300-10-1-.09). The CONSULTANT's obligations under this section shall include, but not be limited to the following:

1. **CONSULTANT must initial** one of the sections below:

_____ CONSULTANT has 500 or more employees and has complied with the provisions of the Georgia Security and Immigration Compliance Act of 2006 (O.C.G.A. §§ 13-10-90 & 13-10-91) and the Rules of the Georgia Department of Labor implementing the Georgia Security and Immigration Compliance Act of 2006 (Rules 300-10-1-.01 through 300-10-1-.09).

_____ CONSULTANT has 100 to 499 employees and CONSULTANT warrants that no later than July 1, 2008, CONSULTANT will comply with the provisions of the Georgia Security and Immigration Compliance Act of 2006 (O.C.G.A. §§ 13-10-90 & 13-10-91) and the Rules of the Georgia Department of Labor implementing the Georgia Security and Immigration Compliance Act of 2006 (Rules 300-10-1-.01 through 300-10-1-.09).

 X CONSULTANT has 99 or fewer employees and CONSULTANT warrants that no later than July 1, 2009, CONSULTANT will comply with the provisions of the Georgia Security and Immigration Compliance Act of 2006 (O.C.G.A. §§ 13-10-90 & 13-10-91) and the Rules of the Georgia Department of Labor implementing the Georgia Security and Immigration Compliance Act of 2006 (Rules 300-10-1-.01 through 300-10-1-.09)

2. CONSULTANT agrees to execute and comply with the CONSULTANT Affidavit and Agreement attached as Exhibit C1.

3. CONSULTANT agrees that in the event any sub-CONSULTANT is retained to perform any services under this contract the CONSULTANT will insure that the sub-CONSULTANT will comply with the requirements of the Georgia Security and Immigration Compliance Act of 2006 (O.C.G.A. §§ 13-10-90 & 13-10-91) and the Rules of the Georgia Department of Labor implementing the Georgia Security and Immigration Compliance Act of 2006 (Rules 300-10-1-.01 through 300-10-1-.09). CONSULTANT further agrees to require all sub-CONSULTANTS performing work under this Contract to execute the Sub-CONSULTANT Affidavit attached as Exhibit C2. CONSULTANT further agrees to maintain records of the Sub-CONSULTANT Affidavit(s) and to make such Sub-CONSULTANT Affidavit(s) available for inspection by the City of Peachtree Corners at any time.

EXHIBIT C-2

CONSULTANT AFFIDAVIT AND AGREEMENT

By executing this affidavit, the undersigned CONSULTANT verifies its compliance with O.C.G.A. 13-10-91, stating affirmatively that the individual, firm, or corporation which is contracting with the City of Peachtree Corners has registered with and is participating in a federal work authorization program [any of the electronic verification of work authorization programs operated by the United States Department of Homeland Security or any equivalent federal work authorization program operated by the United States Department of Homeland Security to verify information of newly hired employees, pursuant to the Immigration Reform and Control Act of 1986 (IRCA), P.L. 99-603], in accordance with the applicability provisions and deadlines established in O.C.G.A. 13-10-91.

The undersigned further agrees that, should it employ or contract with any sub-CONSULTANT(s) in connection with the physical performance of services pursuant to this contract with the City of Peachtree Corners, CONSULTANT will secure from such sub-CONSULTANT(s) similar verification of compliance with O.C.G.A. 13-10-91 on the Sub-CONSULTANT Affidavit provided in Rule 300-10-01-.08 or a substantially similar form. CONSULTANT further agrees to maintain records of such compliance and provide a copy of each such verification to the City of Peachtree Corners at the time the sub-CONSULTANT(s) is retained to perform such service.

208896
Employment Eligibility Verification
User Identification Number

By:

April 2009 (enrollment date)
Date

Title:

Date

SUBSCRIBED AND SWORN
BEFORE ME ON THIS THE
___ DAY OF _____, 2014.

Notary Public
My Commission Expires:

EXHIBIT D

AFFIDAVIT VERIFYING STATUS FOR CITY PUBLIC BENEFIT

Instructions: As required by Georgia Security and Immigration Compliance Act of 2006 (Senate Bill 529 - GSICA), every agency administering or providing Public Benefits is responsible for determining U.S. citizenship or lawful alien status of applicants for said benefits. (Ga. Code 50-36-1), any natural person who applies for a state or local public benefit must execute an affidavit concerning the applicant’s legal presence in the United States. Any applicant who is the sole owner of a business or the sole member of an LLC and who is either a qualified alien or nonimmigrant lawfully present in the United States is required to execute this Affidavit under oath before a notary public.

By executing this affidavit under oath, as an applicant for: (check one) Business License/Occupational Tax Cert Alcohol License Taxi Permit Contract Other public benefit (as referenced in O.C.G.A Section 50-36-1) **from the City of Peachtree Corners, Georgia, I am stating the following:**

I, Adam Williamson (representative for) Tunnell-Spangler & Assoc. d/b/a TSW
(NAME of individual and natural person) (name of BUSINESS, corporation, partnership, etc.)

I am a United States Citizen

I am a legal permanent resident 18 years of age or older or I am an otherwise qualified alien or non-immigrant under the Federal Immigration and Nationality Act 18 years of age or older and lawfully present in the U.S.

Alien Registration number for non-citizens: _____

Verification of your Affidavit will be made through the Systematic Alien Verification of Entitlement (SAVE) program operated by the United States Department of Homeland Security. Therefore, a front and back copy of one of the following documents must be attached to the Affidavit:

Valid, unexpired Foreign Passport with I-94; Temporary Resident Alien Card (I-688); Employment Authorization Card (I-76 or I-688A); Employment Authorization Document (I-688B); or Refugee Travel Document (I-571).

In making the above representation under oath, I understand that any person who knowingly and willfully makes a false, fictitious, or fraudulent statement or representation in an affidavit shall be guilty of a violation of Code Section 16-10-20 of the Official Code of Georgia. Please note that identification can take up to two (2) weeks in some cases.

Signature of Applicant: _____ Date: _____

Printed Name: Adam Williamson

SUBSCRIBED AND SWORN BEFORE ME ON THIS _____ DAY OF, _____ 20__.

Signature of Notary Public: _____

My Commission Expires: _____

Note: O.C.G.A 50-36-1(e)(2) requires that aliens under the federal Immigration and Nationality Act, Title U.S.C., as amended, provide their alien registration number. Because legal permanent residents are included in the federal definition of “alien,” legal permanent residents must also provide their alien registration number.

EXHIBIT E

Concept Plan

TOWN GREEN PROGRAM:

1. Fire Pit
2. Holiday Tree
3. Open Air Pavilion
4. Interactive Water Feature
5. Playable Art
6. Turf Berm
7. Natural Amphitheater
8. Interactive Water Wall
9. Projection Screen
10. Open Lawn
11. Founder's Monument
12. Cafe Tables
13. Wood Decking
14. Rain Harvesting Cistern
15. Community Garden
16. Veteran's Monument
17. Sculpture
18. Stage
19. Bioswale



Town Green Concept - Focus Area

12/22/2015

Scale: 1" = 25'



PH2016-004

Diana Wheeler



Memo

TO: Mayor and Council

CC: Julian Jackson, City Manager

FROM: Diana Wheeler, Community Development Director

DATE: June 21, 2016

SUBJECT: PH2016 004 Oglethorpe Subdivision

In accordance with the Peachtree Corners' Development Regulations, the Oglethorpe Subdivision final plat has been submitted for final acceptance.

City Staff has completed the required review and inspections and has released the project.

Performance and maintenance bonds have been provided to the City. The road improvements along Spalding Terrace and the installation of the enhanced buffer landscaping as required by the zoning conditions will be complete prior to issuance of the first certificate of occupancy (CO) for the first home constructed. The streets are private and will be maintained by the Homeowner's Association.

Once approved, the attached plat will be filed and recorded with the Clerk of the Superior Court of Gwinnett County. The City Council's 'final acceptance' is simply a procedural step required by code to acknowledge completion of this phase of development and does not encumber the City with any additional responsibility.

SUBDIVISION PLAT ACCEPTANCE

NAME: OGLETHORPE SUBDIVISION
LOCATION: SPALDING TERRACE
LEGAL DESCRIPTION: 6TH DISTRICT, LAND LOT 286

The Mayor and City Council of the City of Peachtree Corners, while in Regular Session on June 21, 2016, ratified the acceptance of all dedications for Oglethorpe Subdivision (PH2016 004); as required by the Peachtree Corners Development Regulations Article 11.1.4. (I)

Approved:

Mike Mason, Mayor

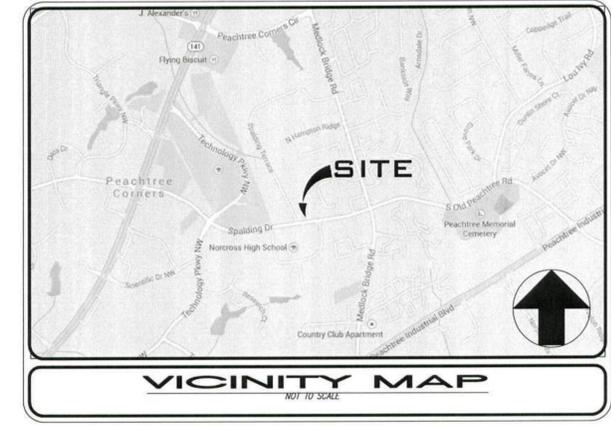
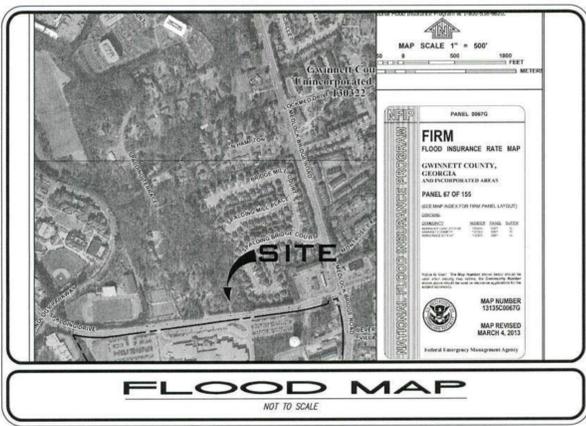
ATTEST:

_____(SEAL)
Kym Chereck, City Clerk

FINAL PLAT

OGLETHORPE

LAND LOT 286, 6th DISTRICT
CITY OF PEACHTREE CORNERS
GWINNETT COUNTY, GEORGIA
SPD NO: 2015-00007
PARCEL NO. R6286 032, R6286 038, R6286 039



NO.	DATE	DESCRIPTION
1	5-9-16	CITY COMMENTS
2		
3		
4		
5		
6		
7		
8		

4317 Park Drive, Suite 400
Norcross, Georgia 30093
Phone: (770) 416-7511
Fax: (770) 416-6759
www.travispruit.com



Cover Sheet

OGLETHORPE

LAND LOT 286 - 6th DISTRICT, CITY OF PEACHTREE CORNERS, GWINNETT COUNTY, GEORGIA



For The Firm
Travis Pruitt & Associates, Inc.

This survey was prepared in conformity with the Technical Standards for Property Surveys in Georgia as set forth in Chapter 180-7 of the Rules of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in the Georgia Plat Act O.C.G.A. 15-6-67.

DATE: 4/1/16
FIELD DATE: 3/28/16
SCALE: N/A
LSV: 140173FP.DWG
JUN: 140173FP.DWG
EN: 140173FP.DWG
Sheet No. 1 of 3

OWNER/DEVELOPER
Portofino Management Corp.
7380 McGinnis Ferry Rd.
Suwanee, Ga 30174
(770) 622-2522

24 HOUR EMERGENCY CONTACT
Mr. Alec Rickenbaker
(770) 622-2522

INDEX	
No.	DESCRIPTION
1	COVER SHEET
2	ZONING / DATA TABLES
3	FINAL SUBDIVISION PLAT

SITE AREA:
OVERALL GROSS AREA: 5.09 Ac
OVERALL NET AREA: 5.09 Ac

DISTURBED AREA:
5.6 ACRES

SITE ZONING: R-60 (RZ 2014-001)

BUILDING SETBACK LINES:
FRONT YARD : 10 FEET FROM BACK OF CURB INTERIOR
SIDE YARD : LOTS 1-7 & 15-19 : 0 FEET
 LOTS 8-14 : 5 FEET, 10 FEET BETWEEN STRUCTURES
REAR YARD : 30 FEET EXTERIOR; 10 FEET INTERIOR

LOT SUMMARY:
MIN. LOT SIZE: 7,200 SQUARE FEET
NUMBER OF LOTS: 19
GROSS DENSITY: 3.7 UNITS/ACRE
NET DENSITY: 3.7 UNITS/ACRE

BUILDING SUMMARY:
MIN. DWELLING SIZE: 3,000 heated square feet per Zoning Condition #1
MAX. DWELLING HEIGHT: 35'

LEGEND

—	HEADWALL
○	MANHOLE
□	JUNCTION BOX
△	DROP INLET
▽	CATCH BASIN
DE	DRAINAGE EASEMENT
SSE	SANITARY SEWER EASEMENT
AE	ACCESS EASEMENT
LS	LANDSCAPE STRIP
—S	SANITARY SEWER LINE
R/W	RIGHT OF WAY
W	WATER LINE
B/S	BUILDING SETBACK LINE
—	STORM LINE
CL	CENTERLINE
POB	POINT OF BEGINNING
ILP	INDIVIDUAL LOT PLAN
TBM	TEMPORARY BENCH MARK
▽	WATER VALVE
◆	FIRE HYDRANT
⬆	HANDICAP RAMP
HE	WATER EASEMENT
BC	BACK OF CURB
MFFE	MINIMUM FINISHED FLOOR ELEV.
WSE	WATER SURFACE ELEVATION

Final Plat Data

Please provide the following data on your plat in the listed format:

General	
Zoning	R-60 (RZ 2014-001)
Development Type	Single-Family Detached Residential Subdivision

Project Data	
Number of Lots	19
Total Area (Acres)	5.09 Acres
Total Disturbed Acres	5.6 Acres
Net Area (Acres)*	5.09 Acres
Floodplain Area (Acres)	N/A
Floodplain (% of floodplain acres vs total acres)	N/A
Power/Gas Easement or Right of Way (Acres)	N/A
Sanitary Service	Sewer x Septic

Density (Units/Acre)	
Gross*	3.7 Units/Acre
Net*	3.7 Units/Acre

Lot & Dwelling Data	
Minimum Lot Size	7,200 sq. ft.
Minimum Dwelling Size	3,000 sq. ft. 1 Story

Recreation/Open Space	
Required	Yes No X N/A
Reduced 50%	Yes No X N/A
Area Required	N/A
Area Provided	1.08 Acres

Primary Conservation Area	
Required	Yes No X N/A
Total Area (%)	N/A
Area Required	N/A
Area Provided	N/A

Trees	
Ordinance Compliance Option	20 TDUs per Acre 2 Trees Per Lot Exempt
Street Trees	X
Buffer Trees Planted	X
Type	Trees (Buffer)
Width	

Related Cases	
Type Case #	RZ2014-001
Approval Date	11-18-2014

FINAL SURVEYOR'S CERTIFICATE:

IT IS HEREBY CERTIFIED THAT THIS PLAT IS TRUE AND CORRECT AS TO THE PROPERTY LINES AND ALL IMPROVEMENTS SHOWN THEREON, AND WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE BY ME OR UNDER MY SUPERVISION; THAT ALL MONUMENTS SHOWN HEREON ACTUALLY EXIST, AND THEIR LOCATION, SIZE, TYPE AND MATERIAL ARE CORRECTLY SHOWN. THE FIELD DATA UPON WHICH THE PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 33,143 FEET AND AN ANGULAR ERROR OF 02 SECONDS PER ANGLE. FROM THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 188,839 FEET.

BY: *[Signature]*
R. LANIER DUNN
REGISTERED GEORGIA LAND SURVEYOR
REG. NO. 2243
DATE OF EXPIRATION: 12/31/16

CITY OF PEACHTREE CORNERS FINAL PLAT APPROVAL:

THE DIRECTOR OF THE COMMUNITY DEVELOPMENT DEPARTMENT CERTIFIES THAT THIS PLAT COMPLIES WITH THE ZONING RESOLUTION AND DEVELOPMENT REGULATIONS. THIS PLAT IS APPROVED SUBJECT TO THE PROVISIONS AND REQUIREMENTS OF THE DEVELOPMENT PERFORMANCE AND MAINTENANCE AGREEMENT EXECUTED FOR THIS PROJECT BETWEEN THE OWNER AND THE CITY OF PEACHTREE CORNERS.

CITY OF PEACHTREE CORNERS COMMUNITY DEVELOPMENT DEPARTMENT
DATE: _____

OWNER'S ACKNOWLEDGMENT:

STATE OF GEORGIA
CITY OF PEACHTREE CORNERS

THE OWNER OF RECORD OF THE LAND SHOWN ON THIS PLAT AND WHOSE NAME IS SUBSCRIBED THEREIN IN PERSON OR THROUGH A DULY AUTHORIZED AGENT, HEREBY ACKNOWLEDGES THAT THIS PLAT WAS MADE FROM AN ACTUAL SURVEY, AND DEDICATES TO THE PUBLIC, AS NOTED BELOW, THE COMPLETE OWNERSHIP AND USE OF ALL IMPROVEMENTS CONSTRUCTED OR TO BE CONSTRUCTED IN ACCORDANCE WITH THIS PLAT, AND DEDICATES TO THE USE OF THE PUBLIC FOREVER THE FOLLOWING:

TO GWINNETT COUNTY:
PUBLIC SEWER/WATER EASEMENTS 0.067 ACRES
PUBLIC STREET RIGHT-OF-WAY 0.0 ACRES (0.03 ACRES PREVIOUSLY DEDICATED IN DB 53811, PG 53)

TO THE CITY OF PEACHTREE CORNERS:
DRAINAGE EASEMENTS 0 ACRES
PUBLIC PARKS 0 ACRES
PUBLIC ACCESS/PEDESTRIAN EASEMENT 0 ACRES

FOR PORTOFINO MANAGEMENT CORP. TYPE: OWNER OF RECORD
[Signature]
SIGNATURE OF SUBDIVIDER
6-3-16 DATE

FOR PORTOFINO MANAGEMENT CORP. TYPE: OWNER OF RECORD
[Signature]
SIGNATURE OF OWNER OF RECORD
6-3-16 DATE

SIGHT DISTANCE NOTE

I, THE UNDERSIGNED, HEREBY CERTIFY THAT THE PROPOSED DRIVEWAY FOR OGLETHORPE PROJECT IS DESIGNED WITH ADEQUATE CORNER SIGHT DISTANCE FOR EACH INTERSECTION. THE REGULATED SPEED LIMIT FOR SPALDING DRIVE IS 40 MPH. THE MINIMUM SIGHT DISTANCE REQUIRED IS 445 FEET TO THE 'LEFT' AND 475 TO THE 'RIGHT'. AVAILABLE SIGHT DISTANCE IN BOTH DIRECTIONS EXCEEDS THE SIGHT DISTANCE REQUIRED IN THE UNIFIED DEVELOPMENT ORDINANCE. THE REGULATED SPEED LIMIT FOR INTERIOR STREETS IS 25 MILES PER HOUR. THE SIGHT DISTANCE FOR ALL INTERSECTIONS MEETS OR EXCEEDS 280 FEET IN EACH DIRECTION. SIGHT DISTANCE IS MEASURED WITH THE DRIVER'S EYE HEIGHT OF 5.5 FEET AT A DISTANCE OF 15 FEET FROM THE NEAREST THROUGH LANE TO THE CENTER OF EACH TRAVEL LANE.

Signature and Sealed
Andrew Gareth Blakey, P.E. No. 24140
For the firm Travis Pruitt & Associates, Inc.
Date: 6-3-16

DATUM:

CONTROL IS BASED ON GEORGIA WEST STATE PLANE COORDINATES, NORTH AMERICAN HORIZONTAL DATUM OF 1983 (NAD83) AND NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD88) MEASURED IN US SURVEY FEET.

COVENANTS NOTE:

THIS PLAT IS SUBJECT TO THE COVENANTS SET FORTH IN THE SEPARATE DOCUMENT(S) ATTACHED HERETO DATED APRIL 30, 2016, RECORDED IN DEED BOOK 53526, PAGES 673-743, GWINNETT COUNTY RECORDS, WHICH HEREBY BECOME A PART OF THIS PLAT, AND WHICH WERE RECORDED AND SIGNED BY THE OWNER.

- GENERAL NOTES:**
- NOTE: "GWINNETT COUNTY OR THE CITY OF PEACHTREE CORNERS DO NOT ENFORCE PROTECTIVE COVENANTS. IT IS THE RESPONSIBILITY OF THE HOMEOWNERS TO ENSURE COMPLIANCE WITH THE PROTECTIVE COVENANTS."
- NOTE: PERMANENT STRUCTURES AND TREES NOT ALLOWED IN SANITARY SEWER EASEMENTS ACCORDING TO CURRENT GWINNETT COUNTY POLICY.
- NOTE: CLEANOUTS TO BE MAINTAINED AT GRADE, AND ARE THE HOMEOWNER'S RESPONSIBILITY TO INSURE ACCESSIBILITY AT ALL TIMES.
- NOTE: MAINTENANCE OF THE OPEN SPACE INCLUDING REPLACEMENT AND TRIMMING OF TREES SHALL BE THE RESPONSIBILITY OF THE HOMEOWNERS ASSOCIATION, PER THE GUIDELINES LISTED IN THE ASSOCIATION BY LAWS.
- NOTE: THE SOIL, EROSION, AND SEDIMENT CONTROL ORDINANCE REQUIRES THAT A 25-FOOT BUFFER ADJACENT TO ALL STATE WATERS BE MAINTAINED (ARTICLE 4, SECTION 4.3, PARAGRAPH 15). AN EXCEPTION IS GRANTED TO HOMEOWNERS WHO PERFORM MINOR LAND DISTURBING ACTIVITIES SUCH AS HOME LANDSCAPING, HOME GARDENS, REPAIRS AND MAINTENANCE WORK (ARTICLE 3, SECTION 3.1, PARAGRAPH 3).
- NOTE: A HOUSE LOCATION PLAN SHALL BE REQUIRED TO BE APPROVED BY THE DEPARTMENT PRIOR TO ISSUANCE OF A BUILDING PERMIT ON THOSE LOTS LABELED "HLP". A HOUSE LOCATION PLAN IS A SCALE DRAWING SUBMITTED BY THE BUILDER AT THE TIME OF PERMIT. IT IS NOT REQUIRED THAT THIS PLAN BE PREPARED BY A LAND SURVEYOR OR PROFESSIONAL ENGINEER. THE PURPOSE OF THIS PLAN IS TO ENSURE THAT THE HOUSE IS PROPERLY LOCATED ON THE LOT. PLEASE CONTACT THE CITY OF PEACHTREE CORNERS DEPARTMENT OF PLANNING AND DEVELOPMENT FOR FURTHER INFORMATION.
- FLOOD HAZARD NOTE**
THERE IS NO FLOODPLAIN ON THIS PROPERTY FROM A WATER COURSE WITH A DRAINAGE AREA EXCEEDING 100 ACRES OR FLOODPLAIN PER FIRM PANEL 13135C00676 DATED MARCH 4, 2013.
- WETLANDS NOTE**
THERE ARE NO WETLANDS BEING DISTURBED ON THIS SITE.
- NOTE: OPEN SPACE AND COMMON AREA TO BE DEEDED TO AND MAINTAINED BY A QUALIFIED HOMEOWNERS ASSOCIATION.
- NOTE: 1/2" REBARS TO BE SET AT ALL LOT CORNERS UNLESS OTHERWISE NOTED. FOR LOTS THAT HAVE CORNERS WHICH FALL IN THE CENTERLINE OF A ROAD OR ALLEY, REFERENCE PINS WILL BE SET DIRECTLY BEHIND THE CURB ALONG THE LOT LINE.
- HDPF PIPE SHALL CONFORM TO THE REQUIREMENTS OF AASHTO M-294 AND AASHTO MP7, TYPE S & D. CONNECTIONS SHALL BE RUBBER GASKET, WHICH CONFORMS TO ASTM F-477. INSTALLATION SHALL BE IN ACCORDANCE WITH ASTM RECOMMENDED PRACTICE SECTION 30, OR WITH SECTION 550 OF THE GEORGIA DOT STANDARD SPECIFICATIONS, CONSTRUCTION OF ROADS AND BRIDGES.
- NOTE: PUBLIC WATER AND SANITARY SEWER TO BE PROVIDED BY GWINNETT COUNTY
- NOTE: ARCHITECTURAL ELEVATIONS FOR EACH LOT SHALL BE SUBMITTED FOR DIRECTOR'S APPROVAL PRIOR TO ISSUANCE OF A BUILDING PERMIT.
- ALL UTILITIES TO BE LOCATED UNDERGROUND
- ALL STREET TREES, SIDEWALKS AND HANDICAP RAMPS SHALL BE INSTALLED BY THE LOT BUILDER ON A LOT BY LOT BASIS PRIOR TO THE ISSUANCE OF A CERTIFICATE OF OCCUPANCY.
- ALL BUFFERS AND TREE SAVE AREAS SHALL BE CLEARLY IDENTIFIED WITH TREE PROTECTION FENCING PRIOR TO COMMENCEMENT OF ANY LAND DISTURBANCE
- DECIDUOUS TREES SHALL BE AT LEAST 2 INCHES IN DIAMETER AND EVERGREEN TREES SHALL BE AT LEAST 6 FEET IN HEIGHT AT TIME OF PLANTING.
- NOTE: TOPPING OF TREES IS NOT ALLOWED. TREES REMOVED OR HAVING THEIR TOPS CUT AFTER COMPLIANCE WITH THIS ORDINANCE SHALL BE REPLACED WITH THE EQUIVALENT INCHES OF REMOVED TREES.
- NOTE: STREET TREES SHALL BE LOCATED OUTSIDE OF THE RIGHT-OF-WAY, WITHIN THE FIRST FIVE (5) FEET OF THE PROPERTY LINE.
- NOTE: A SEPARATE BUILDING PERMIT SHALL BE OBTAINED PRIOR TO CONSTRUCTION FOR EACH SITE RETAINING WALL (WHICH EITHER EXCEEDS 4 FEET IN HEIGHT OR WHICH HAS BACKFILL SLOPE GREATER THAN 1 FOOT RISE IN 3 FEET HORIZONTAL) AND FOR EACH DETENTION POND WALL (DAM) IN ACCORDANCE WITH GWINNETT COUNTY CONSTRUCTION CODE SECTION 103.1.1. A CERTIFICATE OF COMPLETION SHALL BE ISSUED BY GWINNETT COUNTY BUILDING INSPECTIONS SECTION FOR ALL WALLS PERTINENT TO THE PROJECT PRIOR TO ISSUANCE OF A CERTIFICATE OF OCCUPANCY FOR ANY USABLE STRUCTURE ON THE SITE AND PRIOR TO APPROVAL OF THE FINAL SUBDIVISION PLAT (AS APPLICABLE).

- GENERAL NOTES:**
- DRAINAGE NOTES:**
- PEACHTREE CORNERS ASSUMES NO RESPONSIBILITY FOR OVERFLOW OR EROSION OF NATURAL OR ARTIFICIAL DRAINS BEYOND THE EXTENT OF THE STREET RIGHT-OF-WAY, OR THE EXTENSION OF CULVERTS BEYOND THE POINT SHOWN ON THE APPROVED AND RECORDED SUBDIVISION PLAT. PEACHTREE CORNERS DOES NOT ASSUME THE RESPONSIBILITY FOR THE MAINTENANCE OF PIPES IN DRAINAGE EASEMENTS.
 - STREAM BUFFER EASEMENTS ARE TO REMAIN IN A NATURAL AND UNDISTURBED CONDITION.
 - STRUCTURES ARE NOT ALLOWED IN DRAINAGE EASEMENTS.
 - IT IS THE RESPONSIBILITY OF THE HOMEOWNERS OF THE STORM WATER MANAGEMENT FACILITY TO KEEP THE ACCESS DRIVE FREE OF OBSTRUCTIONS AND TO MAINTAIN THE FACILITY FREE OF OBSTRUCTIONS, SILT AND DEBRIS, AND OPERATIONAL PURSUANT TO COUNTY REQUIREMENTS.
 - AN APPROVED RESIDENTIAL DRAINAGE PLAN (RDP) IS REQUIRED PRIOR TO ISSUANCE OF A BUILDING PERMIT ON THOSE LOTS LABELED "RDP". AN APPROVED HOLD AND RELEASE AFFIDAVIT IS REQUIRED ON THOSE LOTS LABELED "RDP" OR RESIDENTIAL DRAINAGE STUDY (RDS). AN ELEVATION CERTIFICATE IS REQUIRED ON LOTS LABELED "RDP-E" OR "RDS-E".
- SIDEWALK NOTES:**
- DEVELOPER SHALL INSTALL SIDEWALKS ON ABUTTING EXTERNAL STREETS, PASSIVE RECREATION AREA LOTS AND OPEN SPACE LOTS PRIOR TO FINAL PLAT APPROVAL. LOT BUILDERS SHALL INSTALL INTERSECTION RADIIUS CURB RAMPS AT NEW STREET INTERSECTIONS, AND L-SHAPED MID-BLOCK RAMPS (IF REQUIRED) AT CUL-DE-SAC TURNAROUNDS PRIOR TO THE ISSUANCE OF A CERTIFICATE OF OCCUPANCY.
 - SIDEWALKS AND CURB RAMPS, WHERE REQUIRED, SHALL BE INSTALLED ON NEW INTERNAL STREETS (BOTH SIDES INCLUDING EYEBROW TURNAROUNDS AND CUL-DE-SACS) AND ON ABUTTING EXTERNAL STREETS. (UDO 900.90.2.A)
 - SIDEWALKS ON "ACTIVE" RECREATION AREA LOTS SHALL BE INSTALLED PRIOR TO ISSUANCE OF A CERTIFICATE OF OCCUPANCY.
 - HOMEBUILDERS SHALL INSTALL SIDEWALKS, AND CURB RAMPS NOT REQUIRED TO BE INSTALLED BY DEVELOPERS, ON BUILDING LOTS PRIOR TO RELEASE OF THE CERTIFICATE OF OCCUPANCY.
 - DEVELOPERS SHALL INSTALL SIDEWALKS ON ANY VACANT LOTS REMAINING BETWEEN DEVELOPED LOTS (I.E. DWELLING UNDER CONSTRUCTION OR COMPLETED) PRIOR TO RELEASE OF THE SUBDIVISION MAINTENANCE SURETY

25 Year Pipe Chart													
Line ID	Line Size	Line Length	Line Slope	Drainage Area	Total Area	Incr Q	Known Q	Flow Rate	Runoff Coeff	n-value	Pipe Material	Vel Ave	Gutter Spread
	(in)	(ft)	(%)	(ac)	(ac)	(cfs)	(cfs)	(cfs)	(C)			(ft/s)	(ft)
2-1	24	27.5	1.27	0.12	0.24	0.8	0	6.90	0.80	0.024	RCP	3.12	9.24
3-2	24	122.0	1.90	0.12	0.12	0.8	0	6.21	0.77	0.024	HDPE	4.81	8.39
4-3	24	114.6	1.00	0.00	0.00	0.0	0	5.48	0	0.024	HDPE	3.78	
5-4	24	26.5	0.94	0.00	0.00	0.0	5.48	5.48	0	0.024	RCP	3.78	
6-7	18	26.4	1.25	0.00	0.00	0.0	1.29	1.29	0	0.024	RCP	1.41	
9-8	30	18.4	2.66	0.27	1.84	2.1	0	8.38	0.95	0.013	RCP	6.28	9.29
10-9	30	32.2	1.30	0.20	1.30	1.6	0	5.93	0.95	0.013	RCP	5.44	8.20
11-10	30	86.2	0.88	0.18	1.10	1.4	0	5.07	0.95	0.013	RCP	4.14	6.96
12-11	24	88.3	3.05	0.16	0.52	1.3	0	2.64	0.95	0.013	RCP	3.55	6.62
13-12	24	42.8	2.85	0.10	0.36	0.8	0	1.87	0.95	0.013	RCP	3.22	5.53
13-14	18	61.7	4.13	0.20	0.26	1.6	0	1.38	0.95	0.013	RCP	4.43	4.34
14-15	18	120.0	5.70	0.03	0.06	0.2	0	0.39	0.95	0.013	RCP	1.59	1.28
15-16	18	40.6	1.16	0.03	0.03	0.2	0	0.24	0.95	0.013	RCP	2.27	1.36
17-9	18	141.1	1.33	0.27	0.27	1.9	0	1.94	0.87	0.013	RCP	4.27	6.48
18-11	18	42.1	0.93	0.12	0.40	0.9	0	2.43	0.95	0.013	RCP	3.27	11.05
18-19	18	78.8	1.08	0.28	0.28	1.6	0	1.62	0.70	0.013	RCP	3.21	11.48
20-21	30	22.0	0.55	0.10	1.13	0.3	0	6.30	0.40	0.013	RCP	4.28	5.81
21-22	24	94.9	2.83	0.02	1.03	0.1	0	6.18	0.65	0.024	HDPE	4.83	4.72
22-23	24	70.9	1.14	0.08	1.01	0.4	0	6.20	0.65	0.024	HDPE	3.50	7.72
23-24	24	178.0	0.87	0.16	0.93	0.9	0	6.14	0.65	0.024	HDPE	3.60	8.81
24-25	24	43.2	1.92	0.20	0.77	1.6	0	5.45	0.95	0.013	RCP	3.98	5.86
25-26	18	55.3	0.72	0.00	0.57	0.0	0	4.09	0	0.013	RCP	4.69	
26-27	18	71.0	1.49	0.22	0.22	1.7	0	1.73	0.95	0.013	RCP	4.24	5.81
26-28	18	127.9	1.45	0.16	0.35	1.3	0	2.65	0.95	0.013	RCP	4.76	5.86
28-29	18	50.1	1.30	0.19	0.19	1.5	0	1.49	0.95	0.013	RCP	3.94	5.67
30-31	18	22.1	1.72	0.15	0.15	0.8	0	0.81	0.65	0.024	RCP	2.61	8.58

100 Year Pipe Chart													
Line ID	Line Size	Line Length	Line Slope	Drainage Area	Total Area	Incr Q	Known Q	Flow Rate	Runoff Coeff	n-value	Pipe Material	Vel Ave	Gutter Spread
	(in)	(ft)	(%)	(ac)	(ac)	(cfs)	(cfs)	(cfs)	(C)			(ft/s)	(ft)
2-1	24	27.5	1.27	0.12	0.24	1.0	0	7.18	0.80	0.024	RCP	3.23	10.05
3-2	24	122.0	1.90	0.12	0.12	0.9	0	6.35	0.77	0.024	HDPE	4.84	9.05
4-3	24	114.6	1.00	0.00	0.00	0.0	0	5.48	0.00	0.024	HDPE	3.72	
5-4	24	26.5	0.94	0.00	0.00	0.0	5.48	5.48	0.00	0.024	RCP	3.78	
6-7	18	26.4	1.25	0.00	0.00	0.0	1.29	1.29	0.00	0.024	RCP	1.41	
9-8	30	18.4	2.66	0.27	1.84	2.5	0	10.78	0.95	0.013	RCP	7.58	10.34
10-9	30	32.2	1.30	0.20	1.30	1.9	0	7.62	0.95	0.013	RCP	5.85	9.15
11-10	30	86.2	0.88	0.18	1.10	1.7	0	6.50	0.95	0.013	RCP	4.41	7.77
12-11	24	88.3	3.05	0.16	0.52	1.5	0	3.37	0.95	0.013	RCP	3.72	7.34
13-12	24	42.8	2.85	0.10	0.36	0.9	0	2.38	0.95	0.013	RCP	3.40	6.24
13-14	18	61.7	4.13	0.20	0.26	1.9	0	1.75	0.95	0.013	RCP	4.44	4.81
14-15	18	120.0	5.70	0.03	0.06	0.3	0	0.48	0.95	0.013	RCP	1.67	1.37
15-16	18	40.6	1.16	0.03	0.03	0.3	0	0.28	0.95	0.013	RCP	2.39	1.46
17-9	18	141.1	1.33	0.27	0.27	2.3	0	2.32	0.87	0.013	RCP	4.50	7.05
18-11	18	42.1	0.93	0.12	0.40	1.1	0	2.92	0.95	0.013	RCP	3.42	12.00
18-19	18	78.8	1.08	0.28	0.28	1.9	0	1.93	0.70	0.013	RCP	3.33	12.34
20-21	30	22.0	0.55	0.10	1.13	0.4	0	7.79	0.40	0.01	RCP	4.92	6.43
21-22	24	94.9	2.83	0.02	1.03	0.1	0	7.61	0.65	0.024	HDPE	5.16	5.43
22-23	24	70.9	1.14	0.08	1.01	0.5	0	7.62	0.65	0.024	HDPE	3.64	8.48
23-24	24	178.0	0.87	0.16	0.93	1.0	0	7.48	0.65	0.024	HDPE	3.82	9.53
24-25	24	43.2	1.92	0.20	0.77	1.9	0	6.62	0.95	0.013	RCP	4.24	6.39
25-26	18	55.3	0.72	0.00	0.57	0.0	0	4.96	0.00	0.013	RCP	4.97	
26-27	18	71.0	1.49	0.22	0.22	2.1	0	2.06	0.95	0.013	RCP	4.46	6.34
26-28	18	127.9	1.45	0.16	0.35	1.5	0	3.18	0.95	0.013	RCP	5.03	6.53
28-29	18	50.1	1.30	0.19	0.19	1.8	0	1.78	0.95	0.013	RCP	4.15	6.20
30-31	18	22.1	1.72	0.15	0.15	1.0	0	0.96	0.65	0.024	RCP	2.90	9.24

Centerline Road Line And Curve Table							
Number	Street	Start Sta.	End Sta.	Radius	Arc	Chord Direction	Chord Length
CL100	WHITAKER STREET	0+00.00	2+36.03			N63°36'45"E	236.03'
CL101	WHITAKER STREET	2+92.58	4+61.59			N26°23'15"W	169.00'
CL102	WHITAKER STREET	5+02.43	7+03.94			S63°36'45"W	201.51'
CL103	alley	0+00.00	2+01.51			S63°36'46"W	201.51'
CL104	LAFAYETTE PARK	0+00.00	3+46.47			S28°23'15"E	346.47'
CL200	WHITAKER STREET	2+36.03	2+92.58	36.00'	56.55'	N18°36'45"E	50.91'
CL201	WHITAKER STREET	4+61.59	5+02.43	26.00'	40.84'	N71°23'15"W	36.77'

Lot Chart		
Lot	Sq. Ft.	Acres
1	10610	0.24
2	8275	0.19
3	10218	0.23
4	13007	0.30
5	10930	0.25
6	8468	0.19
7	10353	0.24
8	8074	0.19
9	8040	0.18
10	7790	0.18
11	7542	0.17
12	7556	0.17
13	11154	0.26
14	10029	0.23
15	7211	0.17
16	8310	0.21
17	9557	0.22
18	7211	0.17
19	10029	0.23

Line Table		
Line No.	Direction	Length
L1	N26°22'11"W	3.06'
L2	N62°06'18"W	32.47'
L3	N84°24'52"W	21.51'
L4	S42°10'08"E	40.61'
L5	N61°04'41"W	32.53'

AN ORDINANCE TO AMEND THE CITY OF PEACHTREE CORNERS ZONING MAP PURSUANT TO RZ2014-001, OGLETHORPE, REQUEST TO REZONE PROPERTY FROM R-100 TO R-60 AND ASSOCIATED VARIANCES IN ORDER TO DEVELOP A 20-LOT RESIDENTIAL SUBDIVISION ON 5.13 ACRES LOCAT AT 3506 AND 3496 SPALDING TERRACE AND 5297 SPALDING DRIVE.

WHEREAS: Notice to the public regarding said modification to conditions of zoning has been duly published in The Gwinnett Daily Post, the Official News Organ of Peachtree Corners; and

WHEREAS: Public meetings were held by the Mayor and City Council of Peachtree Corners on October 21, 2014 and November 18, 2014;

NOW THEREFORE, The Mayor and City Council of the City of Peachtree Corners while in Regular Session on November 18, 2014 hereby ordain and approve the Zoning Case RZ2014-001, Oglethorpe, for the above referenced property with the following enumerated conditions:

- The site shall be limited to 19 single-family homes with a minimum of 3,000 square feet of heated floor area. (Lot #12 not included due to stream buffer encroachment)
- Approve variances #1 through #5 to accommodate building setbacks and internal streets; Deny the stream buffer variance.
- The property shall be developed in general conformance with the site plan and elevations submitted with this application (prepared by Travis Pruitt and Assoc., 8/22/14) to the Community Development Department with revisions to meet these conditions.
- Developer shall construct on-site stormwater detention facilities such that the runoff rate for the 100 year storm event, subject to the approval of the City of Peachtree Corners Community Development Department. For the purpose of this analysis, the existing condition shall be considered in a natural, forested state.
- The roof drains for lots 8 thru 14 shall be directed toward the storm drain system in the street and into the detention pond.
- Developer shall provide a downstream stormwater assessment to a location beyond Spalding Terrace.
- Walls along the property perimeter which exceed 8 feet in height shall have masonry facing material to match the primary building.
- The applicant's arborist shall submit a plan to mitigate the impact of construction on the trees on the adjacent Hayes property and adjacent properties in Spalding Mill.
- A Homeowners Association shall be established to maintain all common areas including private streets, detention ponds, and all stormwater facilities in accordance with Gwinnett County Stormwater Ordinances.

APPROVED VARIANCES

- REDUCE PUBLIC ROAD FRONTAGE TO 0 FEET.
- REDUCE FRONT SETBACK TO 10 FEET FROM BACK OF CURB INTERIOR.
- REDUCE SIDE SETBACKS FOR LOTS 1-7 & 15-19 TO 0 FEET.
- REDUCE BUILDING SEPARATION FOR LOTS 8-20 TO 10 FEET.
- PRIVATE STREETS 23' BACK OF CURB TO BACK OF CURB AND ON-STREET PARKING (NOT PUBLIC ROAD STANDARDS)



CITY OF PEACHTREE CORNERS
COMMUNITY DEVELOPMENT
147 Technology Parkway, Suite 200, Peachtree Corners, GA 30092
Tel: 678.691.1200 www.cityofpeachtreecorners.com

Administrative Variance Application

ALL information below MUST be complete and LEGIBLE. Allow 10 days for processing once the complete information is received.

Date: 04/22/2016 Variance Number: AV2016-001 Received by: [Signature]

Property Name: Oglethorpe
Property Address: 3496 Lafayette Park - Lot 4
District: Section: 6 Land Lot: 286 Parcel: 6-286-416

Owner Information:
Name: Portofino Management Corp
Contact: Alex Rosenbaker
Email: alexrosenbaker@peachtreecorners.com
Address: 7380 McGinnis Ferry Rd, Suwanee, GA 30024
Phone: 404-597-1759

- Required Items for Submittal:
- Fee (Please make checks payable to City of Peachtree Corners)
 - Single Family Residential (Owner occupied) \$100
 - Single Family Residential (Builder/Developer) \$250
 - Multi-Family Commercial \$500
 - Commercial \$600
 - Detailed Survey/ Site Plan
 - Letter of Intent describing variance and justification for variance.
 - Other supporting documents supporting the variance request (photos, grading plan, specimen tree plan).
 - Letters of support from adjacent residential property owners (including front, sides and rear properties).

Approved: [Signature] Denied: [] Approved with conditions below: [X]

ENCROACHMENT FOR CORNER OF HOUSE AND CORNER OF PATIO - ONLY - AS HIGHLIGHTED ON ATTACHED PLAN WITH ZONING APPROVAL STAMP DATED 5/4/2016.

Signature: [Signature] zoning administrator Date: 5/4/16

10. The Developer (and subsequently the Homeowners Association) shall be responsible to secure and fund the recommendations proposed in the Traffic Impact Study for Spalding Drive Development Peachtree Corners, Georgia prepared by A&R Engineering Inc. and dated August 28, 2014.

11. The plan shall be revised to show pedestrian connections between the project's internal walkways and sidewalks on Spalding Drive and Spalding Terrace.

12. If construction does not begin by 11/18/16, the R-60 zoning shall revert to R-100.

13. The Developer shall provide active traffic management during the construction phase of the project.

14. The Developer shall widen Spalding Terrace from Spalding Drive to the project entrance in a manner approved by the City. The Developer shall also install new sidewalks or tie into existing sidewalks along the Spalding Terrace and Spalding Drive sides of the property.

15. The Developer shall provide a fence and Leyland cypress hedge along the Vizzini property.

16. The Developer shall have a traffic study conducted (pursuant to condition #10) when 90% of the subdivision is complete.

17. Prior to the issuance of the first CO, the developer shall install a 'Do Not Block Intersection' sign at Spalding Drive immediately east of Spalding Terrace.

Effective this 18th day of November, 2014.

So signed and Witnessed

Approved:

this 18th day of November 2014

Attest:

[Signature]
Kymberly Threcek, City Clerk

[Signature]
Mike Mason, Mayor



CITY OF PEACHTREE CORNERS
COMMUNITY DEVELOPMENT
147 Technology Parkway, Suite 200, Peachtree Corners, GA 30092
Tel: 678.691.1200 www.cityofpeachtreecorners.com

Administrative Variance Application

ALL information below MUST be complete and LEGIBLE. Allow 10 days for processing once the complete information is received.

Date: 04/22/2016 Variance Number: AV2016-002 Received by: [Signature]

Property Name: Oglethorpe
Property Address: 3496 Lafayette Park - Lot 9
District: Section: 6 Land Lot: 286 Parcel: 6-286-419

Owner Information:
Name: Portofino Management Corp
Contact: Alex Rosenbaker
Email: alexrosenbaker@peachtreecorners.com
Address: 7380 McGinnis Ferry Rd, Suwanee, GA 30024
Phone: 404-597-1759

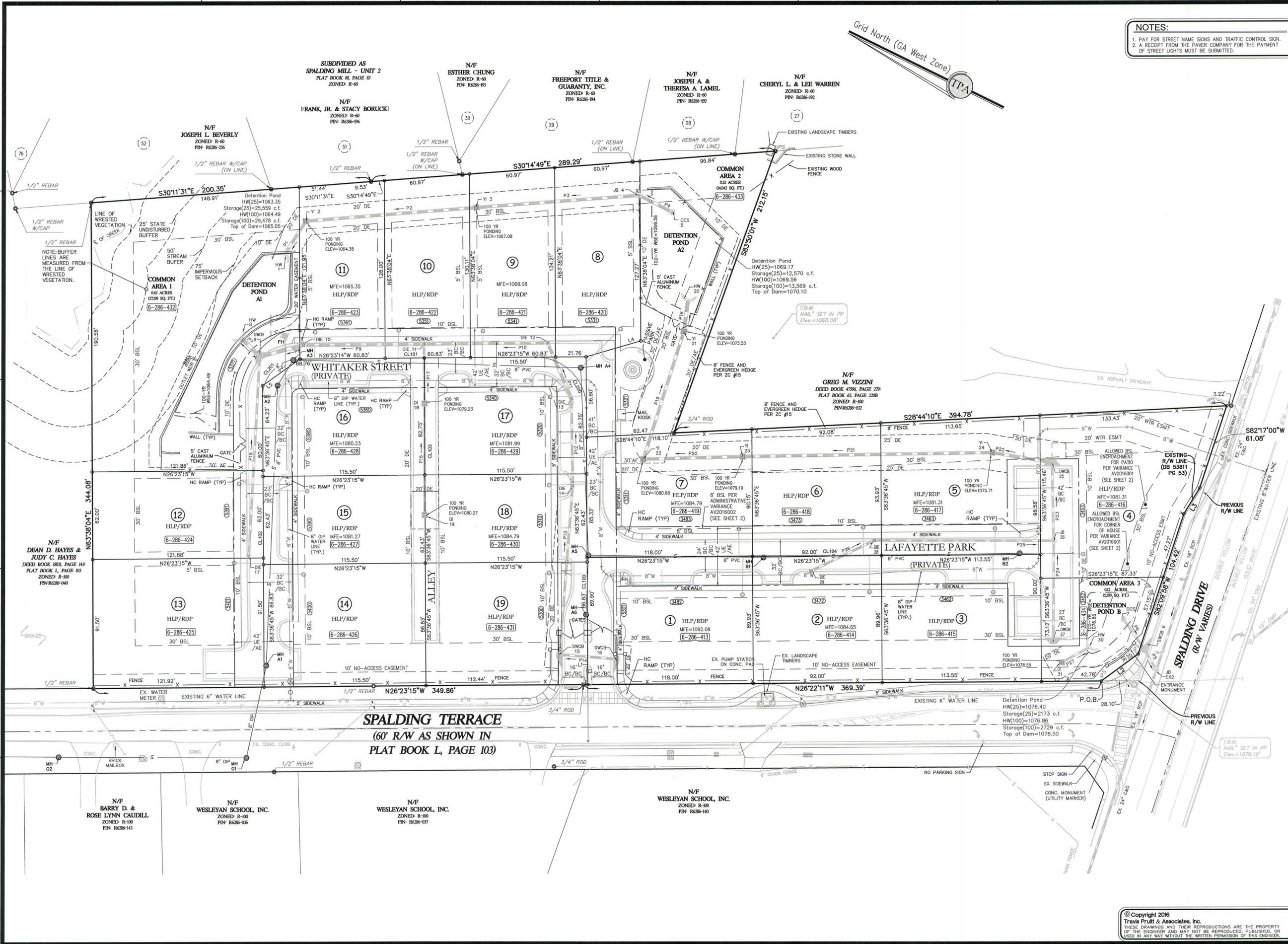
- Required Items for Submittal:
- Fee (Please make checks payable to City of Peachtree Corners)
 - Single Family Residential (Owner occupied) \$100
 - Single Family Residential (Builder/Developer) \$250
 - Multi-Family Commercial \$500
 - Commercial \$600
 - Detailed Survey/ Site Plan
 - Letter of Intent describing variance and justification for variance.
 - Other supporting documents supporting the variance request (photos, grading plan, specimen tree plan).
 - Letters of support from adjacent residential property owners (including front, sides and rear properties).

Approved: [Signature] Denied: [] Approved with conditions below: [X]

Z' FRONT VARIANCE AS SHOWN ON PLAT ATTACHED AND APPROVED BY ZONING 5/5/2

Grid North (GA West Zone) **TPA**

NOTES:
 1. PAY FOR STREET NAME SIGNS AND TRAFFIC CONTROL SIGN.
 2. A RECEIPT FROM THE PAVER COMPANY FOR THE PAYMENT OF STREET LIGHTS MUST BE SUBMITTED.



NO.	DATE	DESCRIPTION	BY
1	5-9-16		
2			
3			
4			
5			
6			
7			
8			

REVISIONS

4317 Park Drive, Suite 400
 Norcross, Georgia 30093
 Phone: (770) 416-7511
 Fax: (770) 416-0759
 www.travisfrutt.com

Contact Person: Andrew G. Blakey
 Certificate of Authorization Number: 613

Final Subdivision Plat

OGLETHORPE

LAND LOT 286 - 6th DISTRICT, CITY OF PEACHTREE CORNERS, GWINNETT COUNTY, GEORGIA

15' 0" 30' 60' 90' 120'
 GRAPHIC SCALE - IN FEET



For The Firm
 Travis Frutt & Associates, Inc.

This survey was prepared in conformity with the Technical Standards for Property Surveys in Georgia as set forth in Chapter 180-7 of the Rules of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in the Georgia Plat Act O.C.G.A. 15-6-67.

DATE: 4/1/16
 FIELD DATE: 3/28/16
 SCALE: 1"=30'
 LSV:FP
 JN: 140173FP.DWG
 EN: 160-D-082

Sheet No. 3 of 3

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PH2016-005

Diana Wheeler



Memo

TO: Mayor and Council

CC: Julian Jackson, City Manager

FROM: Diana Wheeler, Community Development Director

DATE: June 1, 2016

SUBJECT: PH2016 005 Duke Reserve Subdivision

In accordance with the Peachtree Corners' Development Regulations, the Duke Reserve Subdivision final plat has been submitted for final acceptance.

City Staff has completed the required review and inspections, and has released the project.

Performance and maintenance bonds have been provided to the City. The road improvements along Spalding Drive have been completed, the installation of the enhanced buffer landscaping as required by the zoning conditions and the improvements along Triangle Parkway will be complete prior to issuance of the first certificate of occupancy (CO) for the first home constructed. The streets are private and will be maintained by the Homeowner's Association.

Once approved, the attached plat will be filed and recorded with the Clerk of the Superior Court of Gwinnett County. The City Council's 'final acceptance' is a procedural step required by code to acknowledge completion of this phase of development and does not encumber the City with any additional responsibility.

SUBDIVISION PLAT ACCEPTANCE

NAME: DUKE RESERVE SUBDIVISION
LOCATION: SPALDING DRIVE AND TRIANGLE PARKWAY
LEGAL DESCRIPTION: 6TH DISTRICT, LAND LOT 302

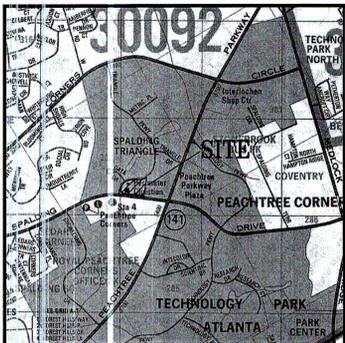
The Mayor and City Council of the City of Peachtree Corners, while in Regular Session on June 21, 2016, ratified the acceptance of all dedications for the Duke Reserve Subdivision (PH2016 005); as required by the Peachtree Corners Development Regulations Article 11.1.4. (I)

Approved:

Mike Mason, Mayor

ATTEST:

_____(SEAL)
Kym Chereck, City Clerk



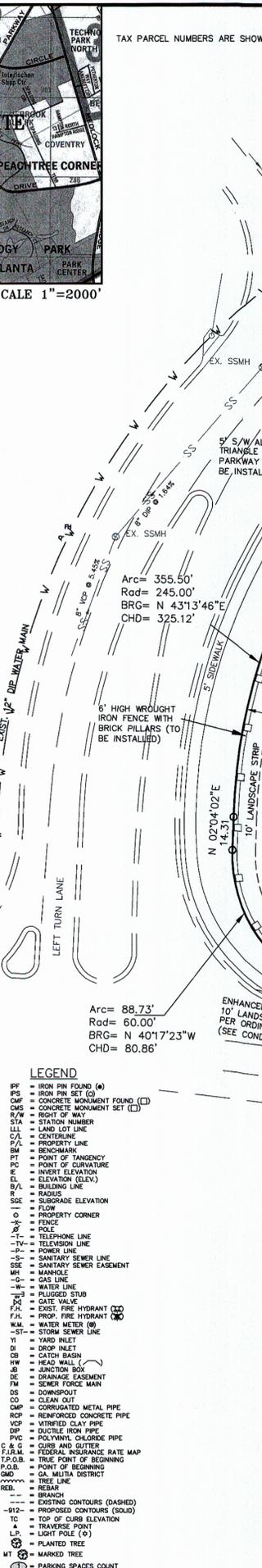
VICINITY MAP SCALE 1"=200'

LOT LINE TABLE

LINE	LENGTH	BEARING
L1	4.37	N 81°34' E
L2	13.88	S 81°48'26" E
L3	16.09	S 42°45'55" E
L4	15.92	N 81°34' E
L5	115.07	N 81°48'26" W
L6	79.68	S 81°48'26" W
L7	38.33	N 81°34' E
L8	117.67	N 81°48'26" W
L9	27.64	N 81°34' E
L10	88.54	N 81°48'26" W
L11	14.51	N 23°52' E
L12	95.45	S 82°33' W
L13	48.47	S 81°34'27" E
L14	70.55	N 81°34' E
L15	23.18	N 81°34'27" W
L16	28.25	N 81°34'27" W
L17	95.45	S 82°33' W
L18	28.25	S 81°34'27" W
L19	28.25	N 81°34'27" W
L20	28.25	S 81°34'27" W
L21	37.58	N 81°34'27" W
L22	95.45	S 82°33' W
L23	37.58	S 81°34'27" W
L24	97.42	S 81°39'1" E
L25	53.56	N 81°34'27" W
L26	72.38	N 81°34'27" W
L27	28.66	S 82°05'9" W
L28	28.25	S 82°05'9" W
L29	97.42	S 81°39'1" E
L30	38.58	S 82°05'9" W
L31	97.42	S 81°39'1" E
L32	38.58	N 82°05'9" E
L33	45.06	S 82°05'9" W
L34	117.84	N 81°34'27" W
L35	50.22	S 82°33' W
L36	122.90	S 81°39'1" E
L37	38.33	S 82°33' W
L38	122.95	S 81°39'1" E
L39	38.33	S 82°05'9" W
L40	123.00	S 81°39'1" E
L41	123.00	S 81°39'1" E
L42	38.33	S 82°05'9" W
L43	123.05	S 81°39'1" E
L44	38.33	S 82°05'9" W
L45	123.10	S 81°39'1" E
L46	38.33	S 82°33' W
L47	123.15	S 81°39'1" E
L48	38.33	S 82°05'9" W
L49	49.27	S 82°33' W
L50	135.02	S 81°39'1" E
L51	5.42	N 45°29'47" E
L52	31.70	N 89°29'32" E
L53	67.37	S 82°05'9" W
L54	46.03	N 89°29'32" E
L55	95.42	N 0°30'28" W
L56	28.25	N 89°29'32" E
L57	95.42	N 0°30'28" W
L58	28.25	N 89°29'32" E
L59	95.42	N 0°30'28" W
L60	28.25	N 89°29'32" E
L61	95.42	N 0°30'28" W
L62	28.25	N 89°29'32" E
L63	95.42	N 0°30'28" W
L64	28.25	N 89°29'32" E
L65	95.42	N 0°30'28" W
L66	28.25	N 89°29'32" E
L67	95.42	N 0°30'28" W
L68	28.25	N 89°29'32" E
L69	95.42	N 0°30'28" W
L70	28.25	N 89°29'32" E
L71	95.42	N 0°30'28" W
L72	28.25	N 89°29'32" E
L73	95.42	N 0°30'28" W
L74	28.25	N 89°29'32" E
L75	95.42	N 0°30'28" W
L76	28.25	N 89°29'32" E
L77	95.42	N 0°30'28" W
L78	28.25	N 89°29'32" E
L79	95.42	N 0°30'28" W
L80	28.25	N 89°29'32" E
L81	95.42	N 0°30'28" W
L82	28.25	N 89°29'32" E
L83	95.42	N 0°30'28" W
L84	28.25	N 89°29'32" E
L85	95.42	N 0°30'28" W
L86	28.25	N 89°29'32" E
L87	95.42	N 0°30'28" W
L88	28.25	N 89°29'32" E
L89	95.42	N 0°30'28" W
L90	28.25	N 89°29'32" E
L91	95.42	N 0°30'28" W
L92	28.25	N 89°29'32" E
L93	95.42	N 0°30'28" W
L94	28.25	N 89°29'32" E
L95	95.42	N 0°30'28" W
L96	28.25	N 89°29'32" E
L97	95.42	N 0°30'28" W
L98	28.25	N 89°29'32" E
L99	95.42	N 0°30'28" W
L100	28.25	N 89°29'32" E

CENTERLINE LINE TABLE

LINE	LENGTH	BEARING
L101	15.37	N 81°34' E
L102	200.97	N 89°29'32" E
L103	252.18	S 82°05'9" W
L104	257.06	N 81°34'27" W
L105	113.94	N 81°34' E
L106	11.41	N 42°45'55" W
L107	58.51	N 81°34' E
L108	3.47	N 82°05'9" E



LOT CHART

LOT	SQ. FT.	AC.
1	4,841	0.11
2	4,482	0.10
3	5,812	0.13
4	4,474	0.10
5	2,696	0.06
6	2,696	0.06
7	3,587	0.08
8	5,090	0.11
9	2,752	0.06
10	2,752	0.06
11	3,758	0.08
12	6,155	0.14
13	4,711	0.10
14	4,711	0.10
15	4,711	0.10
16	4,711	0.10
17	4,711	0.10
18	6,387	0.14
19	4,910	0.11
20	2,695	0.06
21	2,695	0.06
22	3,585	0.08
23	4,627	0.10
24	3,705	0.08
25	4,137	0.09
TOTAL	105,391	2.42

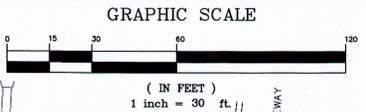
LOT CURVE TABLE

CURVE	LENGTH	RADIUS	TANGENT	CHORD	BEARING
C1	6.75	5.00	4.01	6.25	N 43°41' W
C2	5.72	26.00	2.87	5.71	N 15°19' E
C3	47.36	215.00	23.78	47.26	S 23°30'37" E
C4	38.47	215.00	18.29	38.42	S 12°42'29" E
C5	32.29	25.00	18.84	30.10	S 45°30'31" E
C6	19.45	30.00	10.08	19.11	S 18°30'9" E
C7	19.84	215.00	9.92	19.83	S 41°18'16" W
C8	39.17	25.00	24.90	35.28	S 36°41'26" E
C9	39.30	25.00	25.03	35.38	N 53°23'16" E
C10	7.85	5.00	4.99	7.07	S 38°36'44" E
C11	7.20	5.00	4.39	6.60	S 41°14' W
C12	38.83	49.00	20.50	37.82	N 14°21'10" W
C13	43.13	25.00	29.20	37.98	N 41°44' W
C14	2.51	5.00	1.28	2.49	S 75°6'1" W
C15	35.47	25.00	21.47	32.57	S 48°50'33" W
C16	7.85	4.98	5.01	7.06	N 45°34'4" W
C17	9.90	50.00	4.96	9.88	N 15°19' E
C18	11.00	50.00	5.52	10.98	S 15°19' W

CENTERLINE CURVE TABLE

CURVE	LENGTH	RADIUS	TANGENT	CHORD	BEARING
C100	52.50	37.00	31.77	48.21	S 48°50'33" W
C101	63.84	37.00	43.21	56.21	N 41°44' W
C102	8.36	38.00	4.20	8.35	N 15°19' E
C103	13.64	62.00	6.85	13.62	S 15°19' W

TAX PARCEL NUMBERS ARE SHOWN ON EACH LOT. EXAMPLE= 6-302-202



PROPERTY CORNER NOTES:
 O (TYPICAL)=1/2" REBARS SET AT PROPERTY CORNERS OF BUILDINGS GROUPS.
 NOTE: 1/2" REBARS HAVE BEEN SET AT ALL REAR LOT CORNERS.
 NOTE: 1/2" REBARS TO BE SET/VERIFIED AT ALL FRONT LOT CORNERS UPON COMPLETION OF BUILDING FOUNDATION.

Arc= 182.32'
 Rad= 395.00'
 BRG= N 76°16'11" E
 CHD= 180.70'

PARKING SPACE CHART
 OFF STREET PARKING REQUIRED = 75 SPACES
 OFF STREET PARKING PROVIDED = 85 SPACES
 (INCLUDING 2 PARKING SPACES IN EACH DWELLING UNIT)

OWNER OF RECORD AND SUBDIVIDER:
 PORTOFINO MANAGEMENT CORP.
 7360 MCGINNIS FERRY ROAD
 SUWANEE, GA 30024
 24 HOUR CONTACT: ALEC RICKENBAKER
 (770) 622-2522

ENGINEER AND SURVEYOR:
 ACR ENGINEERING, INC.
 600 PINNACLE COURT, SUITE 685
 NORCROSS, GA 30071
 CONTACT: ABBAS HEDARI
 (678) 291-0000

City of Peachtree Corners Final Plat Approval:
 The Director of the Community Development Department certifies that this plat complies with the Zoning Resolution and the Development Regulations. This plat is approved subject to the provisions and requirements of the Development Performance and Maintenance Agreement executed for this project between the Owner and the City of Peachtree Corners.

City of Peachtree Corners Development Department Date

OWNER'S ACKNOWLEDGEMENT:
 STATE OF GEORGIA
 CITY OF PEACHTREE CORNERS

The owner of record of the land shown on this plat and whose name is subscribed thereto in person or through a duly authorized agent, hereby acknowledges that this plat was made from an actual survey, and dedicates to the public, as noted below, the complete ownership and use of all improvements constructed or to be constructed in accordance with this plat, and dedicates to the use of the public forever the following:

- To Gwinnett County:
 - Public Sewer/Water Easements 0.68 acres
 - Public Street Right-of-Way 0.00 acres
- To The City of Peachtree Corners:
 - Drainage Easements 0.19 acres
 - Public Parks 0.00 acres
 - Public Access/Pedestrian Easements 0.00 acres

PORTOFINO MANAGEMENT CORP.
 Typed Name of Subdivider
 Signature of Subdivider
 Date 6-3-16

PORTOFINO MANAGEMENT CORP.
 Typed Name of Owner of Record
 Signature of Owner of Record
 Date 6-3-16

SPALDING TRIANGLE UNIT ONE
 LOT 2 - BLOCK "B"
 NOW OR FORMERLY
 UNITED ARAB AGENCIES, INC.
 PARCEL NO.: 6302 121
 ZONING: M1
 SEE PLAT BOOK 109, PAGE 72

FINAL REGISTERED LAND SURVEYOR'S CERTIFICATE:

It is hereby certified that this plat is true and correct as to the property lines and all improvements shown thereon, and was prepared from an actual survey of the property made by me or under my supervision; that all monuments shown hereon actually exist, and their location, size, type and material are correctly shown. The field data upon which this plat is based has a closure precision of one foot in 77,300 feet and an angular error of 2 seconds per angle point. This plat has been calculated for closure and is found to be accurate within one foot in 205,089 feet.

BY: [Signature]
 REGISTERED LAND SURVEYOR
 REG NO: 2764
 DATE OF EXPIRATION: DECEMBER 31, 2016



ACR Engineering, inc.
 ATLANTA COMMERCIAL & RESIDENTIAL ENGINEERING
 600 PINNACLE COURT
 SUITE 685
 NORCROSS, GA 30071
 TEL: (678) 291-0000
 FAX: (678) 291-6887

PARCEL #6302-123 BEING 4.33 ACRES

DATE:	REVISION/ISSUE	BY	DATE
JUNE 3, 2016	No.		
SCALE: 1"=30'			
DRAWN: IP			
APPROVED: MM			
DRAWING: 14015E-FINAL			

Sheet 1 of 2

FINAL PLAT FOR DUKE RESERVE
 LOCATED IN L.L. 302, 6TH DISTRICT,
 CITY OF PEACHTREE CORNERS
 GWINNETT COUNTY, GEORGIA

Final Plat Data	
Please Provide the following data on your plat in the listed format:	
General	
Zoning	R-TH
Development Type	FEE SIMPLE TOWNHOMES
Project Data	
Number of Lots	25
Total Area (Acres)	4.33
Net Area (Acres)*	4.33
Floodplain Area (Acres)	0
Floodplain (% flood plain acres vs total acres)	0
Sanitary Service	Sewer <input checked="" type="checkbox"/> Septic
Density (Units/Acre)	
Gross	5.77
Net	5.77
Lot & Dwelling Data	
Minimum Lot Size	N/A (MIN. PROVIDED = 2,696 S.F.)
Minimum Dwelling Size	22' WIDE

*Net Density is the Total Acreage minus 50% of flood hazard area and/or electricity or gas easements or r/w

Recreation/Open Space				
Recreation Area (Acres)				
Required	Yes	No	<input checked="" type="checkbox"/>	N/A
Reduced 50%	Yes	No	<input checked="" type="checkbox"/>	N/A
Area Required	N/A			
Area Provided	N/A			

Open Space (Acres)				
Required	Yes	No	<input checked="" type="checkbox"/>	N/A
Total Area (%)	N/A			
Area Required	N/A			
Area Provided	N/A			

Related Cases			
Type Case #	RZ2014-002	(ORDINANCE	2014-11-33)
Approval Date	DECEMBER 16, 2014		

Trees			
Ordinance Compliance Option	18 TDUs per Acre <input checked="" type="checkbox"/>	2 Trees Per Lot	Exempt
Street Trees			
Buffer Trees Planted	N/A		
Trees (Buffer)	N/A		
Type	N/A		
Width	N/A		

STATE OF GEORGIA
GWINNETT COUNTY

ORDINANCE 2014-11-33

AN ORDINANCE TO AMEND THE CITY OF PEACHTREE CORNERS ZONING MAP PURSUANT TO RZ2014-002, DUKE RESERVE, REQUEST TO REZONE PROPERTY FROM M-1 TO R-TH AND ASSOCIATED VARIANCES IN ORDER TO DEVELOP A 25-LOT RESIDENTIAL SUBDIVISION ON 4.33 ACRES LOCATED AT 5555 SPALDING DRIVE.

WHEREAS: Notice to the public regarding said modification to conditions of zoning has been duly published in The Gwinnett Daily Post, the Official News Organ of Peachtree Corners; and

WHEREAS: Public meetings were held by the Mayor and City Council of Peachtree Corners on November 18, 2014 and December 16, 2014;

NOW THEREFORE, The Mayor and City Council of the City of Peachtree Corners while in Regular Session on December 16, 2014 hereby ordain and approve the Zoning Case RZ2014-002, Duke Reserve, for the above referenced property with the following enumerated conditions:

- The site shall be limited to 25 single-family townhomes with a minimum of 2,250 square feet of heated floor area.
- The building elevations shall be in conformance with the elevations prepared by BDI Architect, Inc., dated 10/1/14, and submitted with this application.
- The property shall be developed in general conformance with the site plan prepared by ACR Engineering Inc., dated 9/30/14, and submitted with this application with revisions to meet these conditions.
- Development shall include no more than one (1) full-access driveway on Triangle Parkway as shown on the submitted site plan.
- The required sidewalk shall be provided along Triangle Parkway.
- A 30' landscape buffer shall be provided along Triangle Parkway between Spalding Drive and the project entrance in order to save trees (no grading within tree save area). Trees and shrubs along Triangle Parkway beyond this point shall be saved to the greatest extent possible.
- The 10' landscape strip required along Spalding Drive shall be heavily planted and shall provide diverse evergreen screening at a minimum of 5 foot height at time of installation and post planting must be reviewed and approved by staff to ensure conformity to the condition.
- A six foot high wrought iron fence with brick pillars placed at regular intervals shall be placed along the property perimeter.
- Interior streets shall be private and maintained by the Homeowners Association.
- Developer shall coordinate with staff to determine the best access for construction.

So Signed and Witnessed Effective this 16th day of December, 2014.

this 16th day of December 2014
Attest:
Kyberly Cliffeck
Kyberly Cliffeck, City Clerk

Approved:
Mike Mason
Mike Mason, Mayor

VOTE: YONDA Sudd / YONDA Lowe / YONDA Wright / YONDA Mason / YONDA Aulbach / YONDA Christopher / YONDA Gratwic

AS-BUILT PIPE CHART FOR DUKE RESERVE - 25 YR STORM - I=8.28 IN/HR														
PIPE	STRUCT.	Structure		Drainage Area		INDV. (C)	WEIGHTED (Cw)	INDV. Q25 (cf)	TOTAL Q25 (cf)	Vel. (fps)	Size (in)	Length (ft)	Slope (%)	Pipe Type
		Upper	Lower	Indv. (ac.)	Total (ac.)									
P-1	SWCB	A-6	A-5	0.47	0.47	0.70	0.70	2.70	2.70	4.7	18	80	2.21	ACCOMP
P-2	DI	A-5	A-4	0.17	1.34	0.70	0.70	1.00	7.80	4.7	18	109	1.36	ACCOMP
P-3	DI	A-4	A-3	0.09	1.43	0.70	0.70	0.50	8.30	5.6	18	118	1.89	ACCOMP
P-4	DWCB	A-3	A-2	0.24	3.11	0.70	0.70	1.40	18.10	6.1	24	59	1.59	ACCOMP
P-5	JB	A-2	A-1	0.00	3.11	0.70	0.70	0.00	18.10	10.3	24	91	5.30	ACCOMP
P-6	JB	A-1	EX.CB	0.00	3.46	0.70	0.70	0.00	20.10	9.6	24	47	7.14	ACCOMP
P-7	YI	A-3.4	A-3.3	0.22	0.22	0.70	0.70	1.30	1.30	5.1	18	34	4.61	ACCOMP
P-8	YI	A-3.3	A-3.2	0.39	0.61	0.70	0.70	2.30	3.60	3.1	18	41	0.61	ACCOMP
P-9	JB	A-3.2	A-3.1	0.00	0.61	0.70	0.70	0.00	3.60	3.3	18	86	0.96	ACCOMP
P-10	DWCB	A-3.1	A-3	0.83	1.44	0.70	0.70	4.80	8.40	6.2	18	28	3.00	ACCOMP
P-11	JB	A-3.1	A-3	0.83	1.44	0.70	0.70	4.10	4.10	10.1	18	16	13.88	ACCOMP
P-12	SWCB	B-2	B-1	0.28	0.28	0.70	0.70	1.60	1.60	4.6	18	90	3.15	ACCOMP
P-13	DI	B-1	A-1	0.07	0.35	0.70	0.70	0.40	2.00	9.2	18	9	13.89	ACCOMP
P-14	YI	C-8	C-7	0.94	0.94	0.70	0.70	5.40	5.40	3.0	18	38	0.50	ACCOMP
P-15	YI	C-7	C-6	0.22	1.16	0.70	0.70	1.30	6.70	4.2	18	41	1.02	ACCOMP
P-16	YI	C-6	C-5	0.15	1.31	0.70	0.70	0.90	7.60	4.2	18	113	1.00	ACCOMP
P-17	YI	C-5	C-4	0.11	1.42	0.70	0.70	0.60	8.20	4.6	18	38	1.15	ACCOMP
P-18	YI	C-4	C-3	0.06	1.48	0.70	0.70	0.30	8.50	4.3	18	46	0.89	ACCOMP
P-19	YI	C-3	C-2	0.09	1.57	0.70	0.70	0.50	9.00	6.2	18	65	2.46	ACCOMP
P-20	JB	C-2	C-1	0.00	1.57	0.70	0.70	0.00	9.00	6.1	18	19	2.68	ACCOMP
P-21	DI	C-1	EX.CB	0.11	1.68	0.70	0.70	0.60	9.60	6.3	18	52	1.25	ACCOMP

- GENERAL NOTES:
- PER THE FLOOD RATE INSURANCE MAP (F.I.R.M.) FOR GWINNETT COUNTY, GEORGIA PANEL NO. 13135C0066-H, EFFECTIVE DATE MARCH 4, 2013, NO PORTION OF THIS PROPERTY LIES WITHIN A DESIGNATED FLOOD PRONE AREA. THERE IS NO FLOODPLAIN ON THIS PROPERTY FROM A WATERCOURSE WITH A DRAINAGE AREA EXCEEDING 100 ACRES.
 - THERE ARE NO WETLANDS BEING DISTURBED ON THIS SITE.
 - THE BEARING STRUCTURE FOR THIS PLAT IS BASED UPON MONUMENTATION FOUND IN THE FIELD AT THE TIME OF THE FIELD SURVEY FOR THIS SITE AND IS REFERENCED TO GEORGIA STATE PLANE (WEST ZONE). THE HORIZONTAL DATUM IS N.A.D. (NORTH AMERICAN DATUM) OF 83. THE VERTICAL DATUM IS N.G.V.D. (NATIONAL GEODETIC VERTICAL DATUM) OF 88.
 - TAX PARCEL NUMBERS ARE SHOWN ON EACH LOT.
 - THIS PLAT IS SUBJECT TO THE COVENANTS SET FORTH IN THE SEPARATE DOCUMENT(S) RECORDED IN BOOK 53509 PAGE 0045, GWINNETT COUNTY RECORDS DATED APRIL 22, 2010 WHICH HEREBY BECOME A PART OF THIS PLAT, AND WHICH WERE RECORDED AND SIGNED BY THE OWNER.
 - GWINNETT COUNTY OR THE CITY OF PEACHTREE CORNERS DO NOT ENFORCE PROTECTIVE COVENANTS. IT IS THE RESPONSIBILITY OF THE HOMEOWNERS TO ENSURE COMPLIANCE WITH THE PROTECTIVE COVENANTS.
 - THIS PROPERTY WAS PREVIOUSLY RECORDED AS LOT 1 OF SPALDING TRIANGLE UNIT ONE, BLOCK "B", IN PLAT BOOK 109, PAGE 72, OF THE GWINNETT COUNTY RECORDS.
 - THIS PROPERTY WAS THE SUBJECT OF ZONING CASE RZ2014-002, APPROVED DECEMBER 16, 2014 PER ORDINANCE 2014-11-33.
 - THIS PROJECT IS FEE SIMPLE.
 - ALL COMMON AREA AND EASEMENTS ARE HEREBY DEEDED TO, AND ARE TO BE MAINTAINED BY THE H.O.A.
 - ALL ROADS, COMMON AREAS, LANDSCAPING AND STORMWATER FACILITIES ARE ON PROPERTY OWNED BY AND ARE TO BE MAINTAINED BY THE H.O.A.
 - ALL SIDEWALKS ARE ON PROPERTY OWNED BY, OR WITHIN EASEMENTS DEDICATED TO, AND ARE TO BE MAINTAINED BY THE H.O.A.
 - TOTAL AREA OF COMMON AREA = 1.91 ACRES.
 - PERMANENT STRUCTURES AND TREES ARE NOT ALLOWED IN SANITARY SEWER EASEMENTS ACCORDING TO CURRENT GWINNETT COUNTY POLICY.
 - PUBLIC WATER AND SANITARY SEWER PROVIDED BY GWINNETT COUNTY.
 - CLEANOUTS ARE TO BE MAINTAINED AT GRADE, AND ARE THE HOMEOWNER'S RESPONSIBILITY TO INSURE ACCESSIBILITY AT ALL TIMES.
 - WATER QUALITY NOTE: EACH WATER QUALITY DEVICE, INCLUDING ALL INFILTRATION SYSTEMS AND BIOTENTION AREAS, IS TO BE INSTALLED AND/OR BROUGHT ON-LINE AFTER ALL INFLOW AREAS TO SAID DEVICE HAVE BEEN FINALLY STABILIZED.
 - DRAINAGE NOTES: PEACHTREE CORNERS ASSUMES NO RESPONSIBILITY FOR OVERFLOW OR EROSION OF NATURAL OR ARTIFICIAL DRAINS BEYOND THE EXTENT OF THE STREET RIGHT-OF-WAY, OR FOR THE EXTENSION OF CULVERTS BEYOND THE POINT SHOWN ON THE APPROVED AND RECORDED SUBDIVISION PLAT. PEACHTREE CORNERS DOES NOT ASSUME THE RESPONSIBILITY FOR THE MAINTENANCE OF PIPES IN DRAINAGE EASEMENTS.
 - A 25-FOOT STREAM BUFFER ADJACENT TO ALL STATE WATERS SHALL BE MAINTAINED AND REMAIN IN NATURAL AND UNDISTURBED CONDITION. AN EXCEPTION IS GRANTED TO HOMEOWNERS WHO PERFORM MINOR AND DISTURBING ACTIVITIES SUCH AS HOME LANDSCAPING, HOME GARDENS, REPAIRS AND MAINTENANCE WORK.
 - STRUCTURES ARE NOT ALLOWED IN DRAINAGE EASEMENTS.
 - AN HLP (HOUSE LOCATION PLAN) AND AN RDP (RESIDENTIAL DRAINAGE PLAN), IN COMPLIANCE WITH CITY OF PEACHTREE CORNERS STANDARDS, ARE REQUIRED FOR ALL LOTS.
 - IT IS THE RESPONSIBILITY OF THE OWNERS (I.E. THE H.O.A.) OF THE STORMWATER MANAGEMENT FACILITY TO KEEP THE ACCESS DRIVE FREE OF OBSTRUCTIONS AND TO MAINTAIN THE FACILITY FREE OF OBSTRUCTIONS, SILT AND DEBRIS, AND OPERATIONAL PURSUANT TO CITY REQUIREMENTS.
 - ARCHITECTURAL ELEVATIONS FOR EACH LOT SHALL BE SUBMITTED FOR DIRECTOR'S APPROVAL PRIOR TO ISSUANCE OF A BUILDING PERMIT.
 - ALL UTILITIES ARE TO BE LOCATED UNDERGROUND.
 - ALL SIDEWALKS, STREET TREES, AND HANDICAP RAMPS ARE TO BE INSTALLED ON A LOT BY LOT BASIS BY THE LOT BUILDER PRIOR TO ISSUANCE OF A CERTIFICATE OF OCCUPANCY.
 - DEVELOPERS SHALL INSTALL SIDEWALKS ON ANY VACANT LOTS REMAINING BETWEEN DEVELOPED LOTS (I.E. DWELLING UNDER CONSTRUCTION OR COMPLETED) PRIOR TO RELEASE OF THE SUBDIVISION MAINTENANCE SURETY.
 - ALL DECIDUOUS TREES SHALL BE AT LEAST 2 INCHES IN DIAMETER AND EVERGREEN TREES SHALL BE AT LEAST 6 FEET IN HEIGHT AT TIME OF PLANTING.
 - NO CERTIFICATE OF OCCUPANCY SHALL BE ISSUED UNTIL ALL INFRASTRUCTURE IS IN PLACE.
 - A SEPARATE BUILDING PERMIT SHALL BE OBTAINED PRIOR TO CONSTRUCTION FOR EACH SITE RETAINING WALL (WHICH EITHER EXCEEDS 4 FEET IN HEIGHT OR WHICH HAS A BACKFILL SLOPE GREATER THAN 1 FOOT RISE IN THREE FEET HORIZONTAL). A CERTIFICATE OF COMPLETION SHALL BE ISSUED BY GWINNETT COUNTY BUILDING INSPECTIONS SECTION FOR ALL WALLS PERTINENT TO THE PROJECT PRIOR TO ISSUANCE OF A CERTIFICATE OF OCCUPANCY FOR ANY USABLE STRUCTURE ON THE SITE.



DATE: JUNE 3, 2016	No.	Revision/Issue	By	Date
SCALE: 1"=30'				
DRAWN: JP				
APPROVED: MM				
DRAWING: 14015E-FINAL				

PARCEL #6302-123 BEING 4.33 ACRES

FINAL PLAT FOR DUKE RESERVE LOCATED IN L.L. 302, 6TH DISTRICT, CITY OF PEACHTREE CORNERS GWINNETT COUNTY, GEORGIA

ACR Engineering, inc.
ATLANTA COMMERCIAL & RESIDENTIAL ENGINEERING
600 PINNACLE COURT SUITE 685
NORCROSS, GA 30071
TEL: (678) 291-0000
FAX: (678) 291-6887

Sheet 2 of 2

02016-06-74

B. Branham

AN ORDINANCE TO AMEND CHAPTER 14 OF THE CODE OF ORDINANCES OF THE CITY OF PEACHTREE CORNERS TO CREATE A TAX EXEMPTION PROGRAM FOR NEW AND EMERGING TECHNOLOGY BUSINESSES AND FOR OTHER PURPOSES.

WHEREAS, pursuant to O.C.G.A. § 48-13-2 et seq., the City of Peachtree Corners (the "City") levies and assesses an occupation tax on each person engaged in any business, trade, profession or occupation located within the jurisdiction of the City and on each person whose business, trade, profession or occupation, is carried on, operated or performed within the jurisdiction of the City;

WHEREAS, pursuant to O.C.G.A. § 48-13-10(f), local governments may, by ordinance or resolution, provide an exemption or reduction in occupation tax to one or more types of businesses as part of a plan for economic development to attract, encourage or maintain select businesses or practitioners of certain types of occupations or professions;

WHEREAS, tax exemptions and reduced regulatory compliance costs related to the development of new and emerging technology businesses create a low cost environment that encourages new and emerging businesses to locate their operations and expand their presence within the City;

WHEREAS, tax exemptions and reduced regulatory compliance costs related to the development of new technology have a positive impact on the City's economic health by maximizing the success of new and emerging businesses in those targeted fields that tend to provide higher paying jobs and encourage growth in related sectors;

WHEREAS, removal of registration costs for new and emerging businesses in targeted fields provide such businesses with the ability to expand, raise capital and seek professional consultation before commencing operations;

WHEREAS, this tax exemption shall apply to businesses in certain fields related to high technology, life sciences, information technology and intellectual property by reference to those classifications as provided in the North American Industry Classification System ("NAICS");

WHEREAS, the determination for businesses that meet those requirements for such tax exemption based on criteria provided in this legislation shall be construed in favor of the governing taxing authority; and

WHEREAS, the Program for Tax Exemptions for New and Emerging Technology Businesses shall be limited to either, the first three years of operations, and, or gross receipts not exceeding one-million dollars (\$1,000,000.00).

NOW THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Peachtree Corners, Georgia that Chapter 14 (Businesses) of the City Code be amended as follows:

SECTION I: Article XV (Business Development) of Chapter 14 is amended as follows:

...

Sections 14-481-14-499. - Reserved

SECTION II: Chapter 14 is amended with the addition of Article XVI (Program for tax exemptions for new and emerging technology businesses), as follows:

Sec. 14-500. - Purpose of the program.

- (a) The purpose of the City of Peachtree Corners' Program for Tax Exemptions for New and Emerging Technology Businesses (the "program") is to encourage new businesses that operate in certain fields related to high technology, life sciences, and intellectual property by providing exemption from administrative fees and a portion of taxes imposed by the City of Peachtree Corners Occupation Tax Ordinance.
- (b) The program is designed to encourage the creation of new businesses in emerging markets and technologies whether developed at public or private business incubator facilities or by the efforts of individual entrepreneurs. The development of technology into a commercial product by going through the process of business planning, product development, securing funding, and other steps necessary to get the technology to the marketplace can be made easier by tax exemption and reduced cost of regulatory compliance. The city wishes to reduce the start-up costs to new businesses by providing specific regulatory and taxation relief until such business ventures become ready to compete in the marketplace.
- (c) Three public benefits characterize the purpose of the program:
 - (1) Tax exemptions and reduced cost of regulatory compliance creates a lower cost environment for new and emerging technology businesses and encourages the selected types of businesses to locate their operations and develop their business within the city;
 - (2) Tax exemptions and reduced cost of regulatory compliance tends to have a positive impact on the city's economic health by encouraging and maximizing the success of new and emerging businesses in targeted fields that tend to provide higher paying jobs and encourage growth in related sectors;
 - (3) The program encourages registration of new and emerging businesses in targeted fields by allowing such businesses to be able to openly solicit capital investment and business advice before actively earning revenues or receiving gross receipts.
- (d) This program is enacted pursuant to O.C.G.A. § 48-13-10(f) and any part of this division which is not authorized by said section or the general law is a specific limitation of this division without regard to whether it is set forth herein and such general law may be relied upon for enforcement of this division or this article.

Sec. 14-501. - Definitions.

Business entity means any sole proprietorship; corporation and foreign corporation; nonprofit corporation and foreign nonprofit corporation; profit and nonprofit unincorporated association; business trust, estate, general partnership, limited partnership, trust, two or more persons having a joint or common economic interest; limited liability company and foreign limited liability company; limited liability partnership and foreign limited liability partnership.

Initial registration year means the first tax year that the exemption provided by this division is made available or the tax year in which a qualifying business is organized.

Qualifying business means a business entity (i) not previously doing business in the jurisdiction of the city in any other form; (ii) that applies for a business license in a type of business classification that has been designated as consistent with the intent of this division through reference to a classification in the North American Industry Classification System ("NAICS") or an equivalent Standard Industrial Classification that can reasonably be cross-referenced to the NAICS that is from time to time approved for an exemption by the governing authority; and (iii) the application for business license or renewal is made in an operating year that qualifies for an exemption.

Revenue means the same as gross receipts which are defined elsewhere in this article.

Start-up means a business entity whose business form is in the initial registration year.

Start-up exemption means an exemption provided to a start-up business whose operations are conducted primarily at a certified business incubator location and whose operating characteristics meet the requirements of this division.

Tax year means any year in which taxes imposed under Chapter 14 should have been paid without regard to whether the taxpayer was registered with the office of revenue.

Year of operations means a calendar year in which a qualifying business conducts business in the jurisdiction of the City of Peachtree Corners including those years when such business was not registered with the office of revenue.

Sec. 14-502. - NAICS classifications approved for exemptions.

The governing authority has adopted by ordinance and may from time to time add or delete those NAICS classifications considered to support the intent of this division. The director shall maintain a record of the NAICS classifications which are approved to provide start-up exemptions for qualifying businesses. The removal of an NAICS classification from the list of businesses for which an exemption can be granted shall not cause a business which received an exemption to lose such exemption until after its third year of operations.

Sec. 14-503. - Registration and renewal required.

(a) Pursuant to section **XXX** of this article, registration and renewal of the business license is required even for a business which is included in the NAICS classifications which are approved to provide start-up exemptions for qualifying businesses and it shall remain a violation of this article for any business, even when entitled to an exemption under this division, to fail to comply with the requirements of this article.

(1) Determination of whether a business is a qualifying business is solely reserved to the chief financial officer or his designee and it shall be a violation of this article for a

business which would be a qualified business if properly registered to operate without a business license.

(2) It shall not be a defense to a citation for failure to register for a business which would be a qualified business if properly registered to operate without a business license and such business may still be cited for violation of section XXX even if it is granted a start-up exemption. The chief financial officer may, but is not required to, dismiss a citation upon a determination that no tax would be due after the initial registration provided that the business is in its first year of operations.

(b) Notwithstanding the determination that business is determined to be a qualifying business upon its initial registration, the timely renewal of the registration in compliance with section XXX is required.

(1) Renewal is required in order to determine if gross receipts of the qualifying business exceed the level to which the exemption applied such that some tax is due;

(2) Renewal is required to determine if the qualifying business has exhausted its right to exemptions which is limited in all case to three tax years

(c) A business which is organized solely to make investments which might be exempt from some or all taxes imposed by this article by virtue of the exemptions granted by this division shall nevertheless be required to register and renew its business license.

Sec. 14-504. - Administrative fees exempted.

No qualifying business shall be charged an administrative fee in connection with its registration or renewal in those operating year when exemptions available.

Sec. 14-505. - Amount of tax exempted.

No qualifying business shall be taxed on the first \$1,000,000.00 of gross receipts for the first three years of operations, specifically including the year of registration.

Sec. 14-506. - Per employee tax exempted.

No qualifying business shall be taxed on the number of employees for the first three years of operations, specifically including the year of registration, except where the business has more than \$1,000,000.00 of gross receipts in which case, the per employee exemption shall only apply to five employees.

Sec. 14-507. - Operating years when exemptions available.

(a) A qualifying business that is newly formed is eligible for an exemption in the year of its formation and for the following two years of operations.

(b) A qualifying business that would have been eligible for the exemption had such exemption had been available in the first three years of its operations is eligible for an exemption in first and/or second year after this division is effective; provided however that no exemption is available in the fourth year of operation of any qualifying business.

- (c) A qualifying business that was in operation but was not registered with the office of revenue shall have the years of operation prior to registration counted as a part of the operating years used to calculate if exemptions could be available.
- (d) Under no circumstance shall any business entity be entitled to an exemption in more than three tax years.

Sec. 14-508. - Change of business form or name.

A change of business form or name by a business entity in business for three previous years shall not be sufficient for a business entity to be classified as a qualifying business even if such business operates in a field that has been designated as consistent with the aim of this division through reference to a classification in the North American Industry Classification System ("NAICS"). The chief financial officer is authorized to make a determination as to whether a business entity which has applied for an exemption is in fact operating as a start-up business or has operated under a different business form or business name.

Sec. 14-509. - Transfer of revenues to or from other entities.

It is the intent of this division that an exemption from taxes be provided only for those qualifying businesses on gross receipts of up to \$1,000,000.00 received in connection with their operations in an operating year when such exemptions would be available. The transfer of gross receipts or revenue to other business entities to avoid the payment of tax shall result in the

Transfers of revenues earned by other business entities to a qualifying business in an operating year when exemptions are available shall not eligible for an exemption.

Sec. 14-510. - Gains from investments in qualified businesses.

- (a) In recognition of the fact that investment is a crucial component of encouraging the creation of new businesses in emerging markets and technologies, it is the intent of this division that an exemption from taxes also be provided for gains from the sale of stocks, bonds, partnership shares or instruments of indebtedness that are given in exchange for funding the creation of a qualifying business.
- (b) A business entity receiving stocks, bonds, partnership shares, or instruments of indebtedness that are given in exchange for a cash investment in a qualifying businesses, shall be exempt from taxes on the first \$1,000,000.00 received above the amount of the initial cash investment where such gain is in connection with the sale of such stocks, bonds, partnership shares, or instruments of indebtedness, provided that cash is received as payment for the sale thereof within three years of the date of the cash investment or the date of registration of the qualifying business, whichever is earlier.
 - (1) For the purpose of this division, gain from an investment in a qualifying business that is no longer included in the list of NAICS classifications approved to provide start-up exemptions when the stocks, bonds, partnership shares, or instruments of indebtedness received in exchange for the initial cash investment are sold, shall still receive the exemption provided by this section so long as the cash that is received as payment for the sale of such investment is received within the time provided in this section.

- (c) No exemption is allowed for gains resulting from investment in any type of business entity other than in a qualified business in its initial registration year and that was registered with the office of revenue within 30 days of the date that such investment was made or the date of initial registration whichever is later.
- (d) In order to encourage reinvestment in new qualifying businesses, gain resulting from the exchange of stocks, bonds, partnership shares, or instruments of indebtedness given in exchange for a cash investment in a qualifying businesses for stocks, bonds, partnership shares, or instruments of indebtedness, the amount of gain recognized shall not be exempt from taxes imposed under this article.

Sec. 14-511. - Refunds for fees or taxes paid for prior operations.

Under no circumstance shall any part of this division or this article be construed to authorize refunds for a business entity which has paid any tax or fee prior to the enactment of this division.

Sec. 14-512. - Penalties for filing false applications or renewals.

- (a) It shall be a violation of the occupation tax ordinance to file false documents in order to be determined to be a qualifying business or to receive any type of exemption.
 - (1) The chief financial officer shall have all powers delegated under section XXX to make a determination that this section has been violated and to impose any penalty provided by this division.
 - (2) The penalty for violation of this section shall be the immediate revocation of the exemption in addition to any taxes, penalties and interest which are determined to be due.

Sec. 14-513. - Requesting additional data authorized.

The chief financial officer is authorized to issue a business license to a start-up business that grants permission for operation in the City of Peachtree Corners in the same manner as any other business license; provided however that gathering of such additional information as deemed necessary by the office of revenue for efficient management of the exemptions may be made a part of the application process.

Sec. 14-514. - Penalties for filing false applications or renewals for start-up business exemption or filing false returns.

- (a) It shall be a violation of this division and the occupation tax ordinance to file false documents in connection with a start-up business exemption.
 - (1) Any business which has been granted an exemption as a start-up business and which claims such exemption through filing a false application or renewal shall be in violation of this division and the occupation tax ordinance.
 - (2) The chief financial officer shall have all powers delegated under section XXX to make a determination that this section has been violated.
 - (3) The penalty for violation of this division shall be the immediate revocation of the exemption. The revocation of the start-up business exemption shall cause any tax and

administrative fee due in the year of revocation to be fully payable as if the business was not qualified for an exemption.

- (4) The penalty for filing a false application for exemption and/or the underpayment of taxes shall be the same as that set forth in Division 1 of this article.

Sec. 14-515. - Enforcement provisions.

Any provision of this division may be administered or enforced through the use of any and all other regulations set forth elsewhere in this article or in the general law. It is the specifically intended that any method of enforcement which could be used to determine if an occupation tax was correctly paid can be used to determine whether an exemption will be or was correctly granted or whether the amount of the exemption taken by a taxpayer was proper in amount.

Sec. 14-516. - Appeals.

An appeal of a decision of the chief financial officer or his designee as to whether an exemption will be or was correctly granted or whether the amount of the exemption taken by a taxpayer was proper in amount is an administrative decision which shall be appealed in the same manner as decisions and in the method that is set forth elsewhere in this article.

Sec. 14-517. - Compliance with other laws.

The approval of a start-up business exemption by the office of revenue shall not excuse any business from any type of filing or certification required by state law or this Code.

Sec. 14-518. - Severability.

In the event that any part of this division is declared invalid for any reason such that the exemption provided in division cannot be granted, this division is intended to be fully severable from the levy of the occupation tax and all parts of this article which support collection.

Sections 14-519—14-549. - Reserved.

SECTION III: All ordinances and parts of ordinances in conflict herewith are hereby repealed.

**CITY OF PEACHTREE CORNERS
COUNTY OF GWINNETT, STATE OF GEORGIA**

ORDINANCE 2016-06-74

SO ORDAINED AND EFFECTIVE, this ____ day of _____, 2015.

Approved:

Mike Mason, Mayor

ATTEST:

_____(SEAL)
Kym Chereck, City Clerk

Work Session
Outdoor Vending
D. Wheeler



Memo

TO: Mayor and Council
CC: Julian Jackson, City Manager
FROM: Diana Wheeler, Community Development Director
DATE: June 21, 2016
SUBJECT: Outdoor vending and storage

Amazon would like to install a new product, 'Amazon Locker', at various locations throughout the city. The Amazon Locker, (see attached drawing), is an orange colored storage unit that measures 7.3 ft. high, 9 ft. long, and 1.9 ft deep. It functions like a grouping of post office boxes by allowing people to pick-up or return their Amazon purchases to a locked unit at the customer's convenience. The Locker helps to address the security issue sometimes involved with the home delivery of packages.

The unit is waterproof and has lighting and air conditioning. There are Lockers currently located in major cities throughout the country including Boston, Chicago, Los Angeles, San Francisco, New York, and Seattle; however, there are no current locations in Georgia. While some of the units have been placed indoors at locations such as shopping malls, others are located outside of convenience stores and gas stations.

In some ways, these units are similar to outdoor vending machines such as soda and snack dispensing machines, and Redbox. Some communities (i.e. Sandy Springs, Brookhaven, Johns Creek) classify all of these as 'out of store marketing devices' and regulate them. Other communities (i.e. Lawrenceville, Duluth) don't regulate them. It appears that there are no problems either way and the decision of whether to regulate is simply a matter of community preference.

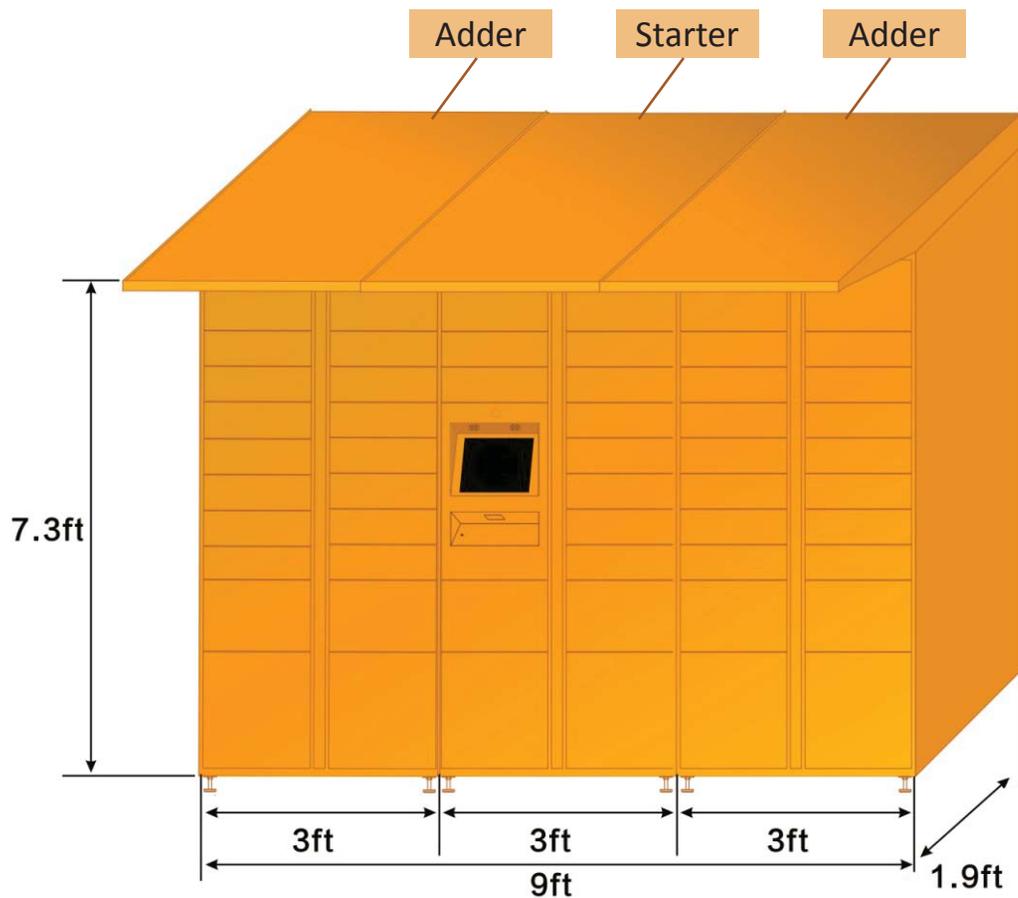
Amazon has contacted Staff to determine if there are any requirements for their Lockers because they would like to partner with QuikTrip to place their units along the outside of the convenience store buildings at the gas stations.

Recommendation

Determine if outdoor storage units and vending machines should be regulated.

If regulations are desired, consider having the Planning Commission review options and make recommendations.

Amazon new generation Locker - Outdoor



Weather proof design

- The outdoor Locker is water proof with shelter equipped with embedded lights
- The computing equipment compartment include a built-in air conditioner
- Operating temperature ranges from -20c to 50c

Electrical (US Market)

Power consumption	840 Watt (max), 125 Watt (regular)
Input Voltage	120 AC @ 50/60Hz 8.0A
Estimated annual energy consumption	~ 14789 KWh



Work Session
Multi-Use Trail
D. Wheeler



Memo

TO: Mayor and Council

CC: Julian Jackson, City Manager

FROM: Diana Wheeler, Community Development Director

DATE: June 21, 2016

SUBJECT: Multi-Use Trail Next Steps

Good progress is being made on the Multi-Use Trail project. Since the approval of the Twin Lakes development in March, the deeds for the land donations have been prepared and are ready for acceptance by the DDA and then for filing in court. These deeds will convey the 8.87 acre tract located on Engineering Drive and the 6.58 acre tract that includes Technology Park Lake to the Downtown Development Authority. The DDA will then oversee the development of the 15.45 acres into the first phase of the Multi-Use Trail.

Once the land is within DDA ownership, construction drawings will need to be developed in order to get the trail built. The goal is to have construction completed by the time the Town Center is ready to open. A proposal to prepare the drawings for this portion of the trail is attached and can be considered for action at the next Council meeting.

Additionally, attorney Lee Tucker has been retained by the City to help with acquisition of the remaining land around Technology Park Lake to create a trail loop around the lake. Mr. Tucker's role is to approach property owners surrounding Technology Park Lake and make them aware of the benefits of donating their land to the trail system in exchange for T+O credits. Mr. Tucker has already identified the ten property owners whose land abuts the trail system.

Staff has also been in discussion with developers interested in the Holcomb Bridge Corridor. All have said that the key incentive for redevelopment is the construction of that portion of the trail along Peachtree Corners Circle between Holcomb Bridge Rd. and PIB (see attached rendering). They have indicated that construction of this portion of the trail would demonstrate the City's commitment to the redevelopment of the Holcomb Bridge Corridor and motivate private sector investment in the corridor. A proposal for the design work is attached and can be considered in whole or in phases at the next Council meeting.

Recommendation

Authorize the placing of two design contracts on the July Council agenda: 1.) construction drawings to develop phase 1 of the Multi-Use Trail between Peachtree Parkway and Medlock Bridge Road; and 2.) construction drawings to develop the Multi-Use Trail along Peachtree Corners Circle between Holcomb Bridge Rd. and PIB.

Graphics and Recommendation from Holcomb Bridge Road Corridor Study



Existing view of Peachtree Corners Circle



Peachtree Corners Circle with Multi-Use Trail

PEACHTREE CORNERS SEGMENT A TRAIL (Partial)

Project Extents: Peachtree Parkway to Technology Park Lake (including trail heads)

PROPOSED SCOPE OF SERVICES

The scope of services outlined below is to advance the work on the Phase 1 Trail that LAS / ALTA team previously designed through Schematic Design (SD). The first two tasks have already been completed as follows:

Task 1: Analysis & Preliminary Design

Task 2: Conceptual Plan Development – Entire Phase 1 Trail (+/-8,400 linear feet)

This proposal includes services to take the project from its current Schematic Design (SD) level through Design Development (DD), Construction Documents (CD) and Bidding and Construction Observation. The portion to be included under this scope runs from Peachtree Parkway to Technology Park Lake (+/-4,200 linear feet). This scope includes Landscape Architecture and Civil Engineering (LAS-ALTA team). Additional anticipated subconsultant requirements are listed below under “Scope Exclusions.”

Task 3: Design Development (Peachtree Parkway to Technology Park Lake):

Duration: +/-2 months, July – August 2016

- Develop Conceptual Phase 1 Trail Plan into final design (Design Development – DD package)
 - Preliminary engineering, centerline, road crossings, right-of-way easements/acquisition plan, trailhead locations and design, ancillary trail connections, trail segment sections
- Coordination with survey of trail centerline (survey by others)
- Coordination with Structural Engineer relative to bridge and boardwalk designs (under separate contract)
- Client Work Session with City Staff review of final DD design package (can be remote/electronic if desired)
- Participation in one-on-one property owner discussions as needed (led by City Staff – up to 4 meetings)

Task 4: Construction Documentation (Peachtree Parkway to Technology Park Lake):

Duration: +/-3 months, September – November 2016

- Complete full construction documentation suitable for permitting, bidding and construction
 - Site geometry, grading and drainage, land disturbance, sediment and erosion control, retaining walls, street crossings, culverts and/or pedestrian bridges, guard rails/fences, signage and landscaping
- Client Work Session with City Staff review of final CD design package (can be remote/electronic if desired)
- Work sessions with Planning Commission, City Council (as needed – up to 2 total meetings)
- Incorporation of comments by City Staff based on City review

Optional Task 5: Bidding & Construction Observation (Peachtree Parkway to Technology Park Lake):

Duration: TBD based on funding horizon

- Assist City in the procurement of qualified bids including answering questions and making clarifications, attend pre-bid conference
- Attend pre-construction conference
- Monthly on-site construction review meetings to review the work, answer questions, make clarifications, review submittals, provide field reports, review Payment Requests (budget limit of 8 meetings)
- Site visit for punch list for Substantial Completion
- Site visit for Final Acceptance

CONSULTING / ENGINEERING FEE

The task fees outlined below can be contracted individually in phases as needed at City's discretion. These fees include all planning, design and civil engineering fees provided directly by the LAS / ALTA team.

Fees:

Task 3: Design Development:	\$38,000
Task 4: Construction Documentation:	\$32,000
Task 5: Bidding & Construction Observation:	\$16,000
TOTAL CONSULTING / ENGINEERING FEE:	\$86,000

The above fee does not include normal and customary reimbursable expenses such as travel and printing. Reimbursable expenses will be billed at 1.1 times direct and cost and are expected to be no more than **\$5,000** for tasks 3, 4 and 5.

SCOPE EXCLUSIONS

Other than coordination, the items listed below are not included in our basic scope of services but will likely be required in some form. They can be contracted separately by the City or can be included as subconsultants underneath LAS depending on the City's desire.

1. Structural engineering for bridge/boardwalk design (*estimated to be \$10-15,000*)
2. Geotechnical exploration/engineering at two bridge sites (*estimated to be \$5-10,000*)
3. Detailed ground-run boundary/topo/natural features survey (*estimated to be \$6-8,000*)
4. Electrical engineering in the event that project lighting is added (undetermined at this time – depends on if lighting is to be added to scope)

TOTAL ALLIED SERVICES LIKELY REQUIRED (Estimated): \$21,000 - \$33,000

The items listed below are not included in our basic scope of services and are not expected to be relevant. If needed, however, the items below can be addressed as additional services on a case by case basis.

5. Design of restroom buildings, parking lots and maintenance facilities.
6. Wayfinding signage design (although locations will be identified)
7. Additional property owner negotiations not outlined above
8. Detailed Design of ancillary connecting trails
9. Park design for adjacent open spaces
10. Detailed irrigation design and construction
11. Detailed lighting photometric studies
12. Attendance in stakeholder, organizational, non-profit, and/or fundraising meetings above and beyond what is outlined above
13. Additional construction site visits beyond what is budgeted in Task 5 above
14. Detailed geotechnical engineering, soil borings, etc.
15. Vehicular or pedestrian traffic counts

PEACHTREE CORNERS CIRCLE STREETScape & MULTI-USE TRAIL

Project Extents: Holcomb Bridge Road to Jones Mill Court (LCI Project T-2)

PROPOSED SCOPE OF SERVICES

The scope of services outlined below is to provide full design and engineering services for the Peachtree Corners Circle Streetscape / Multi-Use Trail (+/-5,800 linear feet - Project T2 in the Holcomb Bridge Corridor LCI Plan). This scope includes Landscape Architecture, Civil Engineering and Transportation Planning (LAS-ALTA team) along with an Electrical Engineering subconsultant. Additional anticipated subconsultant requirements are listed below under "Scope Exclusions."

Task 1: Preliminary Design & Coordination:

Duration: July - August, 2016 (+/-2 months)

- Field surveying / verification / photography
- Coordination with Site Survey (Survey under separate contract by City)
- Preliminary Transportation Planning and Coordination with City CTP
 - Traffic counts – counts via on-going CTP
 - Existing traffic assessment – preliminary determination of roadway capacity and modifications (using data from Holcomb Bridge Corridor Study, but more detailed analysis)
- Existing Conditions/Constraints Documentation
- Initial one-on-one property owner discussions with key stakeholders as needed (led by City Staff – up to 6 meetings)
- Preliminary Conceptual Design Plan:
 - Streetscape/Trail Conceptual Plan for Entire Corridor enumerating: trail location, trail width, landscaping, street trees, decorative pavers, lighting, crosswalks, lane configurations, bus stops, amenity areas, etc.
 - Three-dimensional corridor sections (start with existing illustration from Holcomb Bridge Corridor Study but more detailed and site specific addressing 3-4 portions of project area)
- Work sessions with City Staff, Planning Commission, City Council (as needed – up to 2 total meetings)

Task 2: Schematic Design:

Duration: September - October 2016 (+/-2 months)

- Revisions to Conceptual Plan to generate Schematic Design Plans:
 - Preliminary CAD-based trail location, trail width, sidewalk locations, landscaping, street trees, decorative paving, lighting, crosswalks, lane configurations, bus stops, amenity areas, etc.
 - Refined three-dimensional corridor sections
 - Trail Character imagery (up to 2 photo simulations)
- Rough Order of Magnitude Construction Cost Estimate
- Public Open House to review Preliminary Design Concepts with the General Public (can be conducted in association with or replaced by online survey)
- Work sessions with City Staff, Planning Commission, City Council (as needed – up to 2 total meetings)

Task 3: Design Development:

Duration: November 2016 – January 2017 (+/-3 months)

- Develop Conceptual Streetscape/Trail Plan into final design (Design Development – DD package)Preliminary Traffic engineering (laneage configurations, signal timing)
- Preliminary Civil engineering (stormwater management, utility plans, erosion control, etc.)
- Right-of-way easements/acquisition plan (if necessary)
- material and furnishings pricing/selection
- Photometric Studies (if necessary)
- Interjurisdictional coordination – City/County reviews
- Client Work Session with City Staff
- Follow up one-on-one property owner/stakehodler discussions as needed (led by City Staff – up to 2 total meetings)

Optional Task 4: Construction Documentation:

Duration: February - March 2017 (+/-2 months)

- Full construction documentation drawings and specifications suitable for permitting, bidding and construction:
 - Site geometry, grading and drainage, site utilities, land disturbance, sediment and erosion control, electrical/lighting plan retaining walls, street crossings, guard rails/fences, lane configuration/traffic control measures, signage locations, street furniture, amenities and landscaping specifications
- 90% CDs Construction Cost Estimate
- Client Work Session with City Staff
- Final Presentation to Planning Commission - if desired
- Final Presentation to City Council - if desired
- Incorporation of comments by City Staff/Officials to create 100% Bid Documents

Optional Task 5: Bidding & Construction Observation:

Duration: TBD based on funding horizon

- Assist City in the procurement of qualified bids including answering questions and making clarifications, attend pre-bid conference
- Construction Administration activities – respond to RFIs, review Submittals, ASIs
- Bi-Weekly on-site construction review meetings to review the work, answer questions, make clarifications, review submittals, provide field reports, review Payment Requests, punch list, final acceptance (up to 12 total site visits during construction)

CONSULTING / ENGINEERING FEE

The task fees outlined below can be contracted either together or individually as needed at City's discretion.

Fees:

Task 1: Preliminary Design & Coordination:	\$24,000
Task 2: Schematic Design:	\$34,000
Task 3: Design Development:	\$107,000
Task 4: Construction Documentation:	\$88,000
Task 5: Bidding & Construction Observation:	\$35,000
TOTAL CONSULTING / ENGINEERING FEE:	\$288,000

The above fee does not include normal and customary reimbursable expenses such as travel and printing. Reimbursable expenses will be billed at 1.1 times direct and cost and are expected to be no more than **\$5,000**.

SCOPE EXCLUSIONS

Other than coordination, the items listed below are not included in our basic scope of services but may be required in some form. They can be contracted separately by the City or can be included as subconsultants underneath LAS depending on the City's preference.

1. Land survey of entire project area including topographic, property, utility information (*estimated to be \$20-25,000*)
2. Vehicular Traffic Counts and Crash Data (assumed to be available through current CTP)

The items listed below are not included in our basic scope of services and are not expected to be relevant. If needed, however, the items below can be addressed as additional services on a case by case basis.

3. Additional property owner negotiations not outlined above
4. Detailed Design of ancillary connecting trails
5. Park design for adjacent open spaces
6. Irrigation design
7. Attendance in stakeholder, organizational, non-profit, and/or fundraising meetings above and beyond what is outlined above
8. Additional construction site visits beyond what is budgeted in Task 5 above
9. Geotechnical engineering, soil borings, etc.