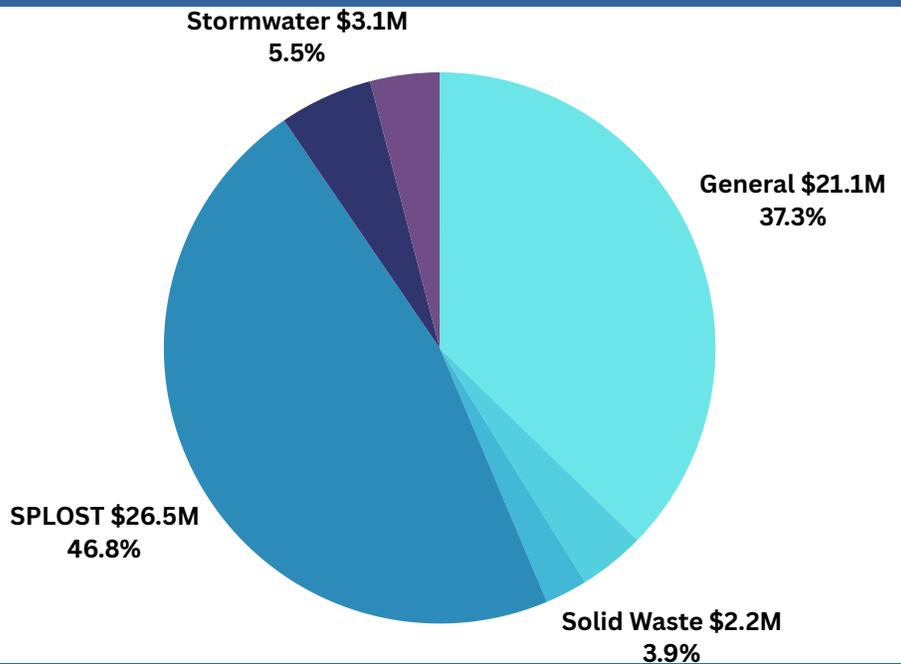


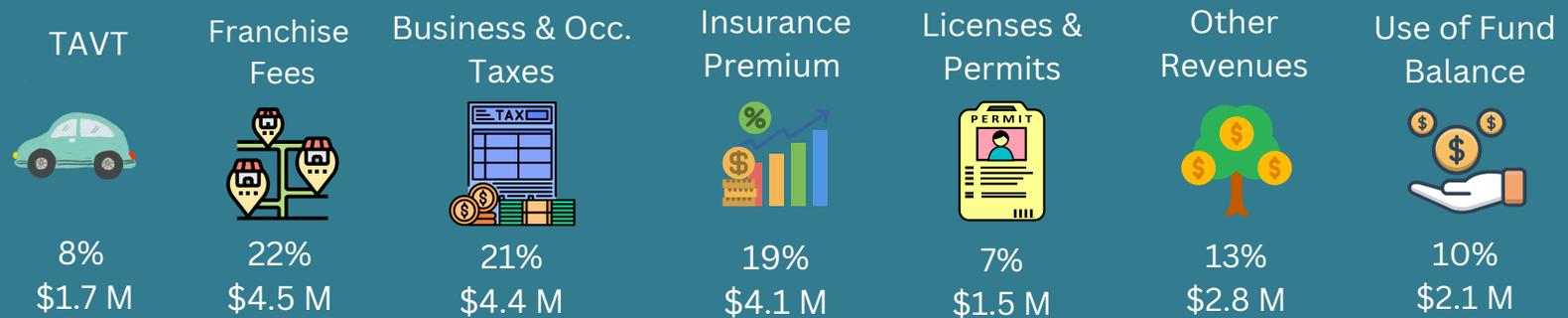
# FY2026 BUDGET AT A GLANCE

**\$56.6 M**  
CITY-WIDE  
BUDGET

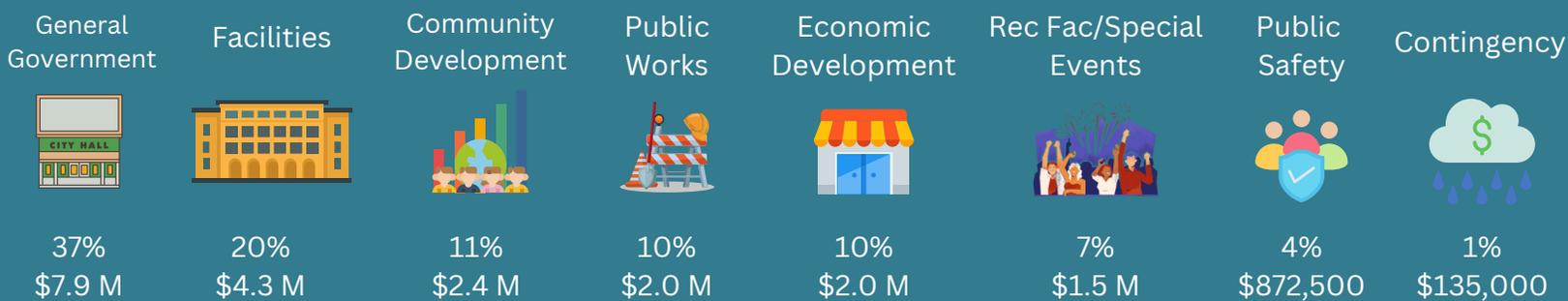


## General Fund \$21.1 M

Where does the money come from?



Where does the money go?



# FY2026 SPLOST PROJECTS

## \$26.5 M



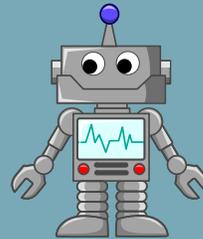
Street  
Resurfacing and  
Sidewalk Improvements  
\$5.15 M



Corners  
Connector Trails  
\$5.95 M



Traffic  
Improvements  
\$5.08 M



Curiosity Lab  
Infrastructure  
Improvements  
\$4.75 M



ROW Easements/Buffer  
\$4.0 M



Other Projects  
\$1.6 M

# FY2027 - FY2030 SPLOST PROJECTS

## \$51.08 M



Street  
Resurfacing and  
Sidewalk Improvements  
\$24.05 M

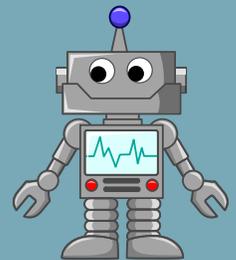


Corners  
Connector Trails  
\$12.75 M



Traffic  
Improvements  
\$7.46 M

Curiosity Lab  
Infrastructure  
Improvements  
\$1.60 M



Other  
Projects  
\$1.42 M

Debt Service  
\$3.80 M

