

City of Peachtree Corners Annual Report
Fiscal Year 2024 Report on Projects Funded Through Special Purpose Local Option Sales Tax
(as required by O.C.G.A. 48-8-122)

Project	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Total Expended To Date	Estimated Completion Date	Percent Complete
2014 SPLOST Program:							
Transportation Projects	19,970,315	19,970,315	16,695,936	86,089	16,782,025	2025	84.0%
2017 SPLOST Program:							
Transportation Projects	37,557,816	36,250,000	32,606,393	2,107,888	34,714,281	On-going	95.8%
2023 SPLOST Program:							
Transportation Projects	47,800,544	47,800,544	-	-	-	On-going	0.0%
Administrative Facilities & Equipment	5,000,000	5,000,000	5,550	965,839	971,389	On-going	19.4%
Recreational/Cultural Facilities & Equipment	5,000,000	5,000,000	-	-	-	On-going	0.0%
	57,800,544	57,800,544	5,550	965,839	971,389		

The City is required to issue an annual report of original estimated cost, current estimated cost, prior years' expenditures, current year expenditures, and the total amount expended for each project listed in the resolution. These funds will be expended on these projects until complete.