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COUNCIL MEETING AGENDA

Mike Mason, Mayor

Phil Sadd – Post 1, Council Member
Eric Christ – Post 2, Council Member
Alex Wright – Post 3, Council Member

Jeanne Aulbach – Post 4, Council Member
Lorri Christopher – Post 5, Council Member
Weare Gratwick – Post 6, Council Member

June 27, 2018

COUNCIL AGENDA

7:00 PM

PEACHTREE CORNERS CITY HALL – Council Chambers
310 TECHNOLOGY PARKWAY, PEACHTREE CORNERS, GA 30092

A) CALL TO ORDER

B) ROLL CALL

C) PLEDGE OF ALLEGIANCE

D) MAYOR'S OPENING REMARKS

E) CONSIDERATION OF MINUTES – Approval of the May 22, 2018 and the June 12, 2018 Minutes.

F) CONSIDERATION OF MEETING AGENDA

G) PUBLIC COMMENTS

H) PRESENTATIONS AND REPORTS

1. Proclamation Pastor Fred Kelley

D) CONSENT AGENDA

- 1. Action Item** Construction contract for Tech Park multi-use trail.
- 2. APH 2018-05-068** Approval of Alcoholic Beverage License Application for 5G Investments, LLC
D.B.A Nitro Zone, 6344 Cash Court.
- 3. APH 2018-05-069** Approval of Alcoholic Beverage License Application for Shahenoura Bread,
LLC d.b.a. Atlanta Bread Company, 4880 Peachtree Corners Circle, Suite1135.
- 4. R2018-06-109** Consideration of a Resolution approving the Fee Schedule for Fiscal Year 2019.

J) PUBLIC HEARING

- 1. O2018-05-124** Second Read and Consideration of an Ordinance of the City of Peachtree Corners,
Georgia, adopting the amended fiscal year 2018 operating budget for each fund of
the City of Peachtree Corners, Georgia.

2. **O2018-05-125** Second Read and Consideration of an Ordinance of the City of Peachtree Corners, Georgia, adopting the fiscal year 2019 operating budget and capital improvement budget for each fund of the City of Peachtree Corners, Georgia.
3. **O2018-05-126** Second Read and Consideration of an Ordinance to amend Article V, Boards, Commissions, and Advisory Committees, of the Code of Ordinances of the City of Peachtree Corners, Georgia, in order to accommodate the provision for alternate members.
4. **O2018-04-123** Second Read and Consideration of an Ordinance to Amend Chapter 55 (“Solid Waste”) of the Code of the City of Peachtree Corners, Georgia, in Order to Provide for the Collection/Disposal of all Municipal Waste (Residential/Commercial) with the City or its Contractor.
5. **O2018-06-127** First Read and Consideration of an Ordinance to Establish a Sidewalk Bank Program and to Amend Sec. 34-128 Of Article V of The City of Peachtree Corners Land Development Regulations (Second Read and public hearing July 24, 2018).

K) ITEMS FOR CONSIDERATION

1. **Action Item** Consideration of a Right of Way & Stormwater Maintenance Contract
2. **R2018-06-108** Consideration of a Resolution to transmit the 2040 Comprehensive Plan to the Atlanta Regional Commission.

L) CITY MANAGER UPDATES

M) EXECUTIVE SESSION

N) ADJOURNMENT

Minutes



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Mike Mason, Mayor

Phil Sadd – Post 1, Council Member
Eric Christ – Post 2, Council Member
Alex Wright – Post 3, Council Member

Jeanne Aulbach – Post 4, Council Member
Lorri Christopher – Post 5, Council Member
Weare Gratwick – Post 6, Council Member

June 12, 2018

WORK SESSION MINUTES

7:00 PM

PEACHTREE CORNERS CITY HALL – Marvin Gardens
310 TECHNOLOGY PARKWAY, PEACHTREE CORNERS, GA 30092

The Mayor and Council of the City of Peachtree Corners held a Work Session at City Hall, 310, Peachtree Corners, GA, 30092. The following were in attendance, with Council Members Christ and Christopher via conference call:

Mayor
Council Member
Council Member
Council Member
Council Member
Council Member
Council Member

Mike Mason
Phil Sadd – Post 1 - Absent
Eric Christ – Post 2
Alex Wright – Post 3
Jeanne Aulbach – Post 4
Lorri Christopher – Post 5
Weare Gratwick – Post 6

City Manager
City Clerk
City Attorney
Community Dev. Dir.
Finance Director
Public Works Director
Communications Director
Planning & Dev. Mgr.

Brian Johnson
Kym Chereck
Bill Riley
Diana Wheeler
Brandon Branham
Greg Ramsey
Judy Putnam
David Chastant

- 1. Comprehensive Plan update – ARC presentation** – *Mr. Jonathan Tully of the Atlanta Regional Commission gave a brief presentation on the Comprehensive Plan which included the process, vision and goals, issues and opportunities. Mayor Mason opened the floor for public comment. There was no public comment. This item will come before the Mayor and Council again at the June 27, 2018 Council Meeting.*
- 2. Right of Way Maintenance Contract** – *Mr. Bob Monette, President of Optech, gave a brief presentation on the philosophy and current responsibilities with the City of Peachtree Corners. It was decided that Greg Ramsey, Public Works Director, would provide the Mayor and Council with a list of all streets that are currently being maintained by the Optech contract.*
- 3. Data Reporting and Key Performance Indicators** – *Diana Wheeler, Community Development*

Director, gave a brief presentation on data reporting which included year end activity reports for the Building Department, Code Enforcement, Public Works and Business Licenses. After discussion it was determined that that Staff would present another report with trend analyses and graphics.

- 4. Sidewalk Bank Resolution** – *Diana Wheeler, Community Development Director, informed the Mayor and Council that a Sidewalk Bank Resolution (similar to the tree bank resolution) would be before them at the next Council Meeting.*
- 5. Consideration of Gwinnett’s County CDBG Program** – *Brian Johnson, City Manager, presented the Mayor and Council with Staff’s recommendation for Gwinnett County’s Community Development Block Grant Program. After discussion it was determined that Mayor and Council would follow Staff’s recommendation.*
- 6. City Manager Updates** – *Brian Johnson, City Manager, informed the Mayor and Council that Judy Putnam, Communications Director, was successful in her request to have the Post Office change the name on their building from Norcross to Peachtree Corners. Brian Johnson informed the Mayor and Council that due to the amount of rain we have received lately, there will be a delay in the ribbon cutting for the new Town Center.*
- 7. Executive Session** – *There was no executive session.*
- 8. Meeting adjourned at 9:10 PM.**



CITY OF PEACHTREE CORNERS
COUNCIL MEETING MINUTES
MAY 22, 2018 @ 7:00PM

The Mayor and Council of the City of Peachtree Corners held a Council Meeting at City Hall, 310 Technology Parkway, Peachtree Corners, GA, 30092. The following were in attendance:

Mayor	Mike Mason
Council Member	Phil Sadd – Post 1
Council Member	Eric Christ – Post 2
Council Member	Alex Wright – Post 3
Council Member	Jeanne Aulbach – Post 4
Council Member	Lorri Christopher – Post 5
Council Member	Weare Gratwick – Post 6
City Manager	Brian Johnson
Finance Director	Brandon Branham
City Attorney	Bill Riley
City Attorney	Joe Leonard
Community Dev. Dir.	Diana Wheeler
Public Works Director	Greg Ramsey
Plan. & Zoning Admin.	Jeff Conkle
Planning & Dev. Mgr.	David Chastant

CONSIDERATION OF MINUTES:

MOTION TO APPROVE THE MINUTES FROM THE APRIL 24, 2018 COUNCIL MEETING.

By: Council Member Christopher

Seconded by: Council Member Sadd

Vote: (7-0) (Christopher, Sadd, Mason, Christ, Wright, Aulbach, Gratwick)

MOTION TO APPROVE THE MINUTES FROM THE MAY 8, 2018 WORK SESSION.

By: Council Member Gratwick

Seconded by: Council Member Sadd

Vote: (7-0) (Gratwick, Sadd, Mason, Christ, Wright, Aulbach, Christopher)

CONSIDERATION OF MEETING AGENDA: There were no changes to the agenda.

PUBLIC COMMENT: Mr. Morris Maslia informed the Mayor and Council of Waste Pro's poor performance in his neighborhood.

CONSENT AGENDA:

APH 2018-04-066

Approval of Alcoholic Beverage License Application for Hospitality Ventures Management -CT ATL Norcross, LLC, D/B/A Courtyard by Marriott, 3209 Holcomb Bridge Road.

MOTION TO APPROVE APH 2018-04-066.

By: Council Member Christopher

Seconded by: Council Member Gratwick

Vote: (7-0) (Christopher, Gratwick, Mason, Sadd, Christ, Wright, Aulbach)

APH 2018-04-067

Approval of Alcoholic Beverage License Application for Mojitos Bistro, LLC, DBA Mojitos, 5161 Peachtree Parkway, Ste 630.

MOTION TO APPROVE APH 2018-04-067.

By: Council Member Christopher

Seconded by: Council Member Gratwick

Vote: (7-0) (Christopher, Gratwick, Mason, Sadd, Christ, Wright, Aulbach)

ACTION ITEM

Change Order to 2014 SPLOST IGA with Gwinnett County.

By: Council Member Christopher

Seconded by: Council Member Gratwick

Vote: (7-0) (Christopher, Gratwick, Mason, Sadd, Christ, Wright, Aulbach)

PUBLIC HEARING:

O2018-04-122

Second Read and Consideration of Amending Chapter 6, Alcoholic Beverages, in order to add Article XII, Entertainment District; to amend Zoning Resolution Article XIII; and to amend Conflicting Ordinances.

Brian Johnson, City Manager, presented the amendment to the Mayor and Council.

Mayor Mason opened the floor for public comment. There were four (4) people who spoke in favor of the amendment and six (6) people who spoke in opposition. One person who spoke in opposition presented Staff with a letter to be placed in the public record.

MOTION TO APPROVE O2018-04-122.

By: Council Member Aulbach

Seconded by: Council Member Christ

(Mayor Mason opened the floor for discussion. After discussion amendments to the motion were made.)

MOTION TO AMEND THE MOTION TO ESTABLISH THE HOURS FOR OPEN CONTAINER IN A RESOLUTION.

By: Council Member Wright

Seconded by: Council Member Christopher

Vote: (7-0) (Wright, Christopher, Mason, Sadd, Christ, Aulbach, Gratwick)

MOTION TO AMEND THE MOTION AND TAKE THE FORUM OUT OF THE GEOGRAPHIC AREA OF THE ENTERTAINMENT DISTRICT.

By: Council Member Wright

Seconded by: Council Member Christopher

Vote: (3-4) (Wright, Christopher, Sadd) (Christ, Mason, Aulbach, Gratwick opposed)

MOTION TO AMEND THE MOTION AND ALLOW NO PACKAGE DISTILLED SPIRITS IN THE ENTERTAINMENT DISTRICT.

By: Council Member Christopher

Seconded by: Council Member Sadd

Vote: (2-5) (Christopher, Sadd) (Christ, Wright, Mason, Aulbach, Gratwick opposed)

MOTION TO AMEND THE MOTION AND STRIKE PARAGRAPH C FROM THE ORDINANCE (*remove liquor stores within shopping centers*).

By: Council Member Christopher

Seconded by: Council Member Gratwick

Vote: (5-2) (Christopher, Gratwick, Sadd, Christ, Aulbach) (Mason, Wright opposed)

VOTE ON MOTION TO APPROVE ITEM WITH ALL APPROVED AMENDMENTS.

By: Council Member Aulbach

Seconded by: Council Member Christ

Vote: (7-0) (Aulbach, Christ, Mason, Sadd, Wright, Christopher, Gratwick)

(Council Member Sadd was absent for the remainder of the meeting.)

(Eric Christ recused himself from item O2018-04-121.)

O2018-04-121

Second Read and Consideration of SUP2018-003 & V2018-003, East Jones Bridge LLC, request to approve a special use permit to accommodate a retirement community and associated variance at 4411 and 4583 East Jones Bridge Rd. (former FiServ property), Dist. 6, Land Lots 331, 348, and 349, Peachtree Corners, GA.

There was a brief presentation from Brian Johnson, City Manager, on this application.

Mayor Mason opened the floor for public comment. There was one (1) person who spoke in favor of the application and two (2) people who spoke in opposition.

MOTION TO APPROVE O2018-04-121 WITH STAFF CONDITIONS AS AMENDED AND DISCUSSED (all conditions are noted on the approved Ordinance).

By: Council Member Christopher

Seconded by: Council Member Wright

Vote: (5-0-1) (Christopher, Wright, Mason, Aulbach, Gratwick) (Christ recused)

ITEMS FOR CONSIDERATION:

O2018-05-124

First Read and Consideration of an Ordinance of the City of Peachtree Corners, Georgia, adopting the amended fiscal year 2018 operating budget for each fund of the City of Peachtree Corners, Georgia (Public Hearing June 27, 2018)

O2018-05-125

First Read and Consideration of an Ordinance of the City of Peachtree Corners, Georgia, adopting the fiscal year 2019 operating budget and capital improvement budget for each fund of the City of Peachtree Corners, Georgia. (Public Hearing June 27, 2018)

O2018-05-126

First Read and Consideration of an Ordinance to amend Article V, Boards, Commissions, and Advisory Committees, of the Code of Ordinances of the City of Peachtree Corners, Georgia, in order to accommodate the provision for alternate members. (Public Hearing June 27, 2018)

ACTION ITEM

Consideration of approval of the City of Peachtree Corners 5 Year Capital Improvement Plan.

MOTION TO APPROVE THE CITY OF PEACHTREE CORNERS 5 YEAR CAPITAL IMPROVEMENT PLAN.

By: Council Member Christopher

Seconded by: Council Member Gratwick

Vote: (6-0) (Christopher, Gratwick, Mason, Christ, Wright, Aulbach)

ACTION ITEM

Consideration of awarding a contract on Solid Waste & Recycling Services.

MOTION TO APPROVE AWARDING A CONTRACT ON SOLID WASTE & RECYCLING SERVICES.

By: Council Member Christopher

Seconded by: Council Member Gratwick

Vote: (6-0) (Christopher, Gratwick, Mason, Christ, Wright, Aulbach)

CITY MANAGER UPDATES: There were no City Manager updates.

EXECUTIVE SESSION:

MOTION TO GO INTO EXECUTIVE SESSION FOR A REAL ESTATE MATTER.

By: Council Member Gratwick

Seconded by: Council Member Christopher

Vote: (6-0) (Gratwick, Christopher, Mason, Christ, Wright, Aulbach)

MOTION TO COME OUT OF EXECUTIVE SESSION.

By: Council Member Gratwick

Seconded by: Council Member Christopher

Vote: (6-0) (Gratwick, Christopher, Mason, Christ, Wright, Aulbach)

ITEMS FOR CONSIDERATION:

R2018-05-105

Resolution to Authorize the of 2,174.308 Square Feet (0.050 acres) of Land of Right of Way, and 4,567.638 Square Feet (0.105 acres) of Land of Temporary Easement, in Land Lots 300 and 301 of the 6th District of Gwinnett County, Georgia By Condemnation Pursuant to Provisions of O.C.G.A. §§ 32-3-4 Through 32-3-19.

MOTION TO APPROVE R2018-05-105.

By: Council Member Christ

Seconded by: Council Member Aulbach

Vote: (6-0) (Christ, Aulbach, Mason, Wright, Christopher, Gratwick)

R2018-05-106

Resolution to Authorize the Acquisition of 1,804.943 Square Feet (0.041 acres) of Land of Right of Way, and 2,927.851 Square Feet (0.067 acres) of Land of Temporary Easement, in Land Lot 300 of the 6th District of Gwinnett County, Georgia By Condemnation Pursuant to Provisions of O.C.G.A. §§ 32-3-4 Through 32-3-19.

MOTION TO APPROVE R2018-05-106.

By: Council Member Aulbach

Seconded by: Council Member Gratwick

Vote: (6-0) (Aulbach, Gratwick, Mason, Christ, Wright, Christopher)

R2018-05-107

Resolution to Authorize the Acquisition of 3,563.921 Square Feet (0.082 acres) of Land of Right of Way, and 3,545.556 Square Feet (0.081 acres) of Land of Temporary Easement, in Land Lot 301 of the 6th District of Gwinnett County, Georgia By Condemnation Pursuant to Provisions of O.C.G.A. §§ 32-3-4 Through 32-3-19.

MOTION TO APPROVE R2018-05-107.

By: Council Member Gratwick

Seconded by: Council Member Christopher

Vote: (6-0) (Gratwick, Christopher, Mason, Christ, Wright, Aulbach)

ADJOURNMENT:

MOTION TO ADJOURN AT 11:34 PM.

By: Council Member Aulbach

Seconded by: Council Member Christopher

Vote: (6-0) (Aulbach, Christopher, Mason, Christ, Wright, Gratwick)

Approved,

Attest:

Mike Mason, Mayor

Kymerly Chereck, City Clerk
(Seal)

**Construction
contract for Tech
Park Multi-use
Trail**



MEMO

TO: Mayor & Council
CC: Brian Johnson, City Manager
FROM: Greg Ramsey, P.E., Public Works Director
DATE: June 27, 2018, 2017
SUBJECT: PTC 16.07 Technology Park Trail Phase I

The City of Peachtree Corners advertised for construction bids for Technology Park Trail Phase I, PTC 16.07. The project generally consists of approximately 1750 feet of trail construction along Technology Park Lake. Improvements includes approximately 1575 feet of concrete greenway and 175 feet of precast concrete boardwalk.

The City's consultant, Keck & Wood, Inc., has provided a bid tabulation and bid recommendation in the attached letter for your review and consideration. As you can see in the letter, seven construction companies responded to the solicitation, and Keck & Wood, Inc. has reviewed the bids and recommends an award to the lowest, most responsive bidder, CMEC, LLC. CMEC, LLC has completed numerous sidewalk projects within the City including GDOT LMIG 2017 sidewalks (Frank Neely Road, The Corners Parkway, Peachtree Corners Circle, and Technology Parkway) and GDOT LMIG 2016 sidewalks (Jay Bird Alley and Technology Parkway). Staff believes CMEC, LLC will be capable of performing the required activities for Technology Park Trail Phase I project.

Staff recommends authorizing the Mayor & City Attorney to enter into a construction contract with CMEC, LLC. for an amount of \$748,214.50.



Keck & Wood, Inc.

3090 Premiere Parkway
Suite 200
Duluth, Georgia 30097
Office: (678) 417-4000
Fax: (678) 417-4055
www.keckwood.com

June 19, 2018

Honorable Mayor and Council Members
City of Peachtree Corners
310 Technology Parkway
Peachtree Corners, Georgia 30092

Re: Technology Park Trail Phase I
Our Reference No. 180114

Dear Mayor and Council:

We have reviewed the bids received at City Hall, at 2:00 p.m., local time on June 18, 2018 for construction of the referenced project. Seven (7) bids were received. The following is a summary of the three (3) low bids.

	<u>Bidder</u>	<u>Bid Amount</u>
1.	CMEC, LLC 2605 Mountain Industrial Boulevard, Suite 10 Tucker, Georgia 30084	\$748,214.50
2.	A1 Contracting, LLC 198 Hickory Springs Industrial Drive Canton, Georgia 30115	\$758,147.00
3.	Archimetric Design & Construction, Inc. 3453 Holcomb Bridge Road, Suite 140 Peachtree Corners, Georgia 30092	\$805,540.00

A certified tabulation of all bids received is attached. A copy of the tabulation will be mailed to each bidder for their information.

Each bidder submitted a 5% bid bond from a surety company listed on U. S. Treasury Circular 570 (07/01/17). The low bid of \$748,214.50 is within the funds allocated for the project.

Keck & Wood, Inc. has worked with the low bidder, CMEC, LLC, on projects of similar scope and considers CMEC, LLC to be capable of performing the required activities to successfully complete this project.

Keck & Wood, Inc., therefore, recommends contract award to CMEC, LLC in the amount of \$748,214.50 for construction of the Technology Park Trail Phase I project.

United States Fire Insurance Company is the surety company for the recommended bidder's bid bond and will likely be the surety company used for the payment and performance bonds on the project. In addition to being listed on the U.S. Treasury Department Circular 570, the surety is shown as being licensed in Georgia, having an Active/Compliance status, and with an underwriting limitation that is greater than the bond amount. Please note that in accordance with Georgia Law (OCGA 36-91-40 (a)(2)), the City must have an "officer of the government entity" to "approve as to form and as to the solvency of the surety" for the proposed surety company named above. We recommend that your legal counsel be contacted to handle or suggest the procedures necessary to comply with this Georgia law. We can provide additional information on this issue if needed.

If there are any questions, please contact our office.

Very truly yours,

KECK & WOOD, INC.



Robert Renwick, P.E.

Enclosure

**BID TABULATION
TECHNOLOGY TRAIL PHASE I
PEACHTREE CORNERS, GEORGIA**

RECEIVED BY: CITY OF PEACHTREE CORNERS, GEORGIA
AT PEACHTREE CORNERS CITY HALL
2:00 P.M., LOCAL TIME, JUNE 18, 2018

ITEM NO.	ITEM DESCRIPTION	QUANTITY	UNIT	BIDDER NO. 1		BIDDER NO. 2		BIDDER NO. 3	
				PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT
1	TEMPORARY GRASSING	1	AC	\$850.00	\$850.00	\$1,800.00	\$1,800.00	\$1,650.00	\$1,650.00
2	MULCH	19	TN	\$455.00	\$8,645.00	\$650.00	\$12,350.00	\$665.00	\$10,735.00
3	CONSTRUCTION EXIT	2	EA	\$1,350.00	\$2,700.00	\$1,800.00	\$3,600.00	\$1,850.00	\$3,700.00
4	MAINTENANCE OF TEMPORARY SILT FENCE, TYPE C	2,415	LF	\$1.00	\$2,415.00	\$1.00	\$2,415.00	\$1.30	\$3,139.50
5	MAINTENANCE OF CONSTRUCTION EXIT	2	EA	\$435.00	\$870.00	\$450.00	\$900.00	\$680.00	\$1,360.00
6	TEMPORARY SILT FENCE, TYPE C	4,825	LF	\$3.50	\$16,887.50	\$3.00	\$14,475.00	\$3.85	\$18,576.25
7	GRADING COMPLETE -	1	LS	\$191,892.00	\$191,892.00	\$105,312.00	\$105,312.00	\$117,800.00	\$117,800.00
8	GR AGGR BASED CRS, INCL MATL	785	TN	\$21.00	\$16,485.00	\$33.00	\$25,905.00	\$31.25	\$24,531.25
9	CONC SIDEWALK, 6 IN	2,315	SY	\$40.00	\$92,600.00	\$45.00	\$104,175.00	\$39.60	\$91,674.00
10	CLASS B CONCRETE	7	CY	\$635.00	\$4,445.00	\$350.00	\$2,450.00	\$240.00	\$1,680.00
11	STORM DRAIN PIPE, 15 IN, H 1-10	100	LF	\$35.00	\$3,500.00	\$40.00	\$4,000.00	\$53.00	\$5,300.00
12	STORM DRAIN PIPE, 18 IN, H 1-10	70	LF	\$40.00	\$2,800.00	\$45.00	\$3,150.00	\$58.00	\$4,060.00
13	STORM DRAIN PIPE, 30 IN, H 1-10	70	LF	\$59.00	\$4,130.00	\$55.00	\$3,850.00	\$78.00	\$5,460.00
14	STN DUMPED RIP RAP, TP 1, 18 IN	60	SY	\$50.00	\$3,000.00	\$75.00	\$4,500.00	\$78.80	\$4,728.00
15	PLASTIC FILTER FABRIC	60	SY	\$3.00	\$180.00	\$4.00	\$240.00	\$5.80	\$348.00
16	GRANITE SEAT WALLS	1	LS	\$18,280.00	\$18,280.00	\$21,500.00	\$21,500.00	\$10,400.00	\$10,400.00
17	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 11	15	SF	\$30.00	\$450.00	\$29.00	\$435.00	\$38.80	\$582.00
18	GALV STEEL POSTS, TP 7	60	LF	\$10.00	\$600.00	\$15.00	\$900.00	\$12.50	\$750.00
19	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	20	LF	\$65.00	\$1,300.00	\$75.00	\$1,500.00	\$30.00	\$600.00
20	CATCH BASIN, GP 1	1	EA	\$2,500.00	\$2,500.00	\$2,100.00	\$2,100.00	\$2,360.00	\$2,360.00
21	CATCH BASIN, GP 1, ADDL DEPTH	4	LF	\$200.00	\$800.00	\$150.00	\$600.00	\$390.00	\$1,560.00
22	DROP INLET, GP 1	2	EA	\$2,000.00	\$4,000.00	\$2,100.00	\$4,200.00	\$2,360.00	\$4,720.00
23	DROP INLET, GP 1, ADDL DEPTH	2	LF	\$200.00	\$400.00	\$150.00	\$300.00	\$390.00	\$780.00
24	STORM SEWER MANHOLE, TP 1	3	EA	\$2,600.00	\$7,800.00	\$2,100.00	\$6,300.00	\$3,720.00	\$11,160.00
25	STORM SEWER MANHOLE, TP 1, ADDL DEPTH, CL 2	8	LF	\$225.00	\$1,800.00	\$150.00	\$1,200.00	\$430.00	\$3,440.00
26	STORM SEWER MANHOLE, TP 2	1	EA	\$2,500.00	\$2,500.00	\$2,100.00	\$2,100.00	\$3,720.00	\$3,720.00
27	PERMANENT GRASSING	1	AC	\$1,100.00	\$1,100.00	\$1,850.00	\$1,850.00	\$2,200.00	\$2,200.00
28	EROSION CONTROL MATS, SLOPES	1,960	SY	\$1.00	\$1,960.00	\$1.50	\$2,940.00	\$2.85	\$5,586.00
29	ACER BUERGERIANUM - TRIDENT MAPLE	5	EA	\$350.00	\$1,750.00	\$350.00	\$1,750.00	\$435.00	\$2,175.00
30	BERTULA NIGRA - RIVER BIRCH	1	EA	\$270.00	\$270.00	\$250.00	\$250.00	\$415.00	\$415.00
31	CORNUS FLORIDA - FLOWERING DOGWOOD	5	EA	\$300.00	\$1,500.00	\$350.00	\$1,750.00	\$440.00	\$2,200.00
32	TAXODIUM DISTRICHUM - BALD CYPRESS	5	EA	\$270.00	\$1,350.00	\$350.00	\$1,750.00	\$410.00	\$2,050.00
33	TRASH RECEPTACLE	3	EA	\$1,955.00	\$5,865.00	\$2,500.00	\$7,500.00	\$780.00	\$2,340.00
34	LANDSCAPE TIMBER STEPS @ 2 LOCS	1	LS	\$3,550.00	\$3,550.00	\$6,500.00	\$6,500.00	\$1,760.00	\$1,760.00
35	SPECIAL DETAIL METAL RAIL - BLACK	1,240	LF	\$61.00	\$75,640.00	\$85.00	\$105,400.00	\$68.75	\$85,250.00
36	BOLLARD	2	EA	\$1,550.00	\$3,100.00	\$1,850.00	\$3,700.00	\$500.00	\$1,000.00
37	PRECAST CONCRETE BOARDWALK	190	LF	\$1,370.00	\$260,300.00	\$1,550.00	\$294,500.00	\$1,925.00	\$365,750.00
TOTAL BID AMOUNT				\$748,214.50	\$748,214.50	\$758,147.00	\$758,147.00	\$805,540.00	\$805,540.00
BID BOND				5%	5%	5%	5%	5%	5%
NOTE REFERENCE				(1)	(1)	(1)	(1)	(1)	(1)
LICENSE NUMBER				001406	570804	570804	570804	GCCO003668	GCCO003668

**BID TABULATION
TECHNOLOGY TRAIL PHASE I
PEACHTREE CORNERS, GEORGIA**

RECEIVED BY: CITY OF PEACHTREE CORNERS, GEORGIA
AT PEACHTREE CORNERS CITY HALL
2:00 P.M., LOCAL TIME, JUNE 18, 2018

ITEM NO.	ITEM DESCRIPTION	QUANTITY	UNIT	BIDDER NO. 4 Tri Scapes, Inc. 1595 Peachtree Pkwy Suite 204-396 Cumming, GA 30041		BIDDER NO. 5 Tople Construction & Engineering, Inc. 792 Donlad Lee Hollowell Pkwy Atlanta, GA 30318		BIDDER NO. 6 Construction 57, Inc. 809 Park North Blvd Clarkston, GA 30021	
				PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT
1	TEMPORARY GRASSING	1	AC	\$1,140.00	\$1,140.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00
2	MULCH	19	TN	\$648.00	\$12,312.00	\$550.00	\$10,450.00	\$20.00	\$380.00
3	CONSTRUCTION EXIT	2	EA	\$2,856.00	\$5,712.00	\$2,400.00	\$4,800.00	\$850.00	\$1,700.00
4	MAINTENANCE OF TEMPORARY SILT FENCE, TYPE C	2,415	LF	\$1.80	\$4,347.00	\$1.50	\$3,622.50	\$1.00	\$2,415.00
5	MAINTENANCE OF CONSTRUCTION EXIT	2	EA	\$1,032.00	\$2,064.00	\$2,400.00	\$4,800.00	\$400.00	\$800.00
6	TEMPORARY SILT FENCE, TYPE C	4,825	LF	\$4.30	\$20,747.50	\$3.50	\$16,887.50	\$3.75	\$18,093.75
7	GRADING COMPLETE -	1	LS	\$186,423.85	\$186,423.85	\$226,000.00	\$226,000.00	\$230,000.00	\$230,000.00
8	GR AGGR BASED CRS, INCL MATL	785	TN	\$37.47	\$29,413.95	\$60.00	\$47,100.00	\$30.00	\$23,550.00
9	CONC SIDEWALK, 6 IN	2,315	SY	\$85.59	\$198,140.85	\$49.50	\$114,592.50	\$40.00	\$92,600.00
10	CLASS B CONCRETE	7	CY	\$464.25	\$3,249.75	\$250.00	\$1,750.00	\$250.00	\$1,750.00
11	STORM DRAIN PIPE, 15 IN, H 1-10	100	LF	\$30.69	\$3,069.00	\$60.00	\$6,000.00	\$45.00	\$4,500.00
12	STORM DRAIN PIPE, 18 IN, H 1-10	70	LF	\$44.64	\$3,124.80	\$50.00	\$3,500.00	\$50.00	\$3,500.00
13	STORM DRAIN PIPE, 30 IN, H 1-10	70	LF	\$57.68	\$4,037.60	\$75.00	\$5,250.00	\$90.00	\$6,300.00
14	STN DUMPED RIP RAP, TP 1, 18 IN	60	SY	\$63.60	\$3,816.00	\$70.00	\$4,200.00	\$55.00	\$3,300.00
15	PLASTIC FILTER FABRIC	60	SY	\$9.77	\$586.20	\$5.00	\$300.00	\$4.00	\$240.00
16	GRANITE SEAT WALLS	1	LS	\$14,980.36	\$14,980.36	\$32,000.00	\$32,000.00	\$23,000.00	\$23,000.00
17	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 11	15	SF	\$42.00	\$630.00	\$30.00	\$450.00	\$45.00	\$675.00
18	GALV STEEL POSTS, TP 7	60	LF	\$12.00	\$720.00	\$15.00	\$900.00	\$22.00	\$1,320.00
19	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	20	LF	\$0.96	\$19.20	\$10.00	\$200.00	\$95.00	\$1,900.00
20	CATCH BASIN, GP 1	1	EA	\$2,560.88	\$2,560.88	\$4,600.00	\$4,600.00	\$3,300.00	\$3,300.00
21	CATCH BASIN, GP 1, ADDL DEPTH	4	LF	\$317.25	\$1,269.00	\$350.00	\$1,400.00	\$300.00	\$1,200.00
22	DROP INLET, GP 1	2	EA	\$1,863.00	\$3,726.00	\$2,300.00	\$4,600.00	\$2,800.00	\$5,600.00
23	DROP INLET, GP 1, ADDL DEPTH	2	LF	\$317.25	\$634.50	\$350.00	\$700.00	\$300.00	\$600.00
24	STORM SEWER MANHOLE, TP 1	3	EA	\$2,514.75	\$7,544.25	\$2,750.00	\$8,250.00	\$3,000.00	\$9,000.00
25	STORM SEWER MANHOLE, TP 1, ADDL DEPTH, CL 2	8	LF	\$317.25	\$2,538.00	\$400.00	\$3,200.00	\$300.00	\$2,400.00
26	STORM SEWER MANHOLE, TP 2	1	EA	\$2,699.25	\$2,699.25	\$2,100.00	\$2,100.00	\$3,000.00	\$3,000.00
27	PERMANENT GRASSING	1	AC	\$1,434.00	\$1,434.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
28	EROSION CONTROL MATS, SLOPES	1,960	SY	\$1.08	\$2,116.80	\$3.00	\$5,880.00	\$4.00	\$7,840.00
29	ACER BUERGERIANUM - TRIDENT MAPLE	5	EA	\$371.40	\$1,857.00	\$750.00	\$3,750.00	\$800.00	\$4,000.00
30	BERTULA NIGRA - RIVER BIRCH	1	EA	\$297.60	\$297.60	\$650.00	\$650.00	\$800.00	\$800.00
31	CORNUS FLORIDA - FLOWERING DOGWOOD	5	EA	\$334.50	\$1,672.50	\$325.00	\$3,250.00	\$600.00	\$3,000.00
32	TAXODIUM DISTRICHUM - BALD CYPRESS	5	EA	\$306.83	\$1,534.15	\$875.00	\$4,375.00	\$800.00	\$4,000.00
33	TRASH RECEPTACLE	3	EA	\$2,516.40	\$7,549.20	\$5,400.00	\$16,200.00	\$2,500.00	\$7,500.00
34	LANDSCAPE TIMBER STEPS @ 2 LOCS	1	LS	\$5,705.22	\$5,705.22	\$13,600.00	\$13,600.00	\$10,000.00	\$10,000.00
35	SPECIAL DETAIL METAL RAIL - BLACK	1,240	LF	\$68.40	\$84,816.00	\$65.00	\$80,600.00	\$85.00	\$105,400.00
36	BOLLARD	2	EA	\$2,133.75	\$4,267.50	\$650.00	\$1,300.00	\$900.00	\$1,800.00
37	PRECAST CONCRETE BOARDWALK	190	LF	\$1,591.94	\$302,468.60	\$1,560.00	\$296,400.00	\$2,000.00	\$380,000.00
TOTAL BID AMOUNT				\$929,224.51	\$929,224.51	\$937,157.50	\$937,157.50	\$969,963.75	\$969,963.75
BID BOND				5%	5%	5%	5%	5%	5%
NOTE REFERENCE				(1)	(1)	(1)	(1)	(1)	(1)
LICENSE NUMBER				GCCO003381	GCCO003381	UC301335	UC301335	UC302253	UC302253

**BID TABULATION
TECHNOLOGY TRAIL PHASE I
PEACHTREE CORNERS, GEORGIA**

RECEIVED BY: CITY OF PEACHTREE CORNERS, GEORGIA
AT PEACHTREE CORNERS CITY HALL
2:00 P.M., LOCAL TIME, JUNE 18, 2018

ITEM NO.	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT	
				PRICE	AMOUNT
1	TEMPORARY GRASSING	1	AC	\$2,000.00	\$2,000.00
2	MULCH	19	TN	\$300.00	\$5,700.00
3	CONSTRUCTION EXIT	2	EA	\$1,200.00	\$2,400.00
4	MAINTENANCE OF TEMPORARY SILT FENCE, TYPE C	2,415	LF	\$0.80	\$1,932.00
5	MAINTENANCE OF CONSTRUCTION EXIT	2	EA	\$400.00	\$800.00
6	TEMPORARY SILT FENCE, TYPE C	4,825	LF	\$2.80	\$13,510.00
7	GRADING COMPLETE -	1	LS	\$338,000.00	\$338,000.00
8	GR AGGR BASED CRS, INCL MATL	785	TN	\$32.00	\$25,120.00
9	CONC SIDEWALK, 6 IN	2,315	SY	\$38.00	\$87,970.00
10	CLASS B CONCRETE	7	CY	\$325.00	\$2,275.00
11	STORM DRAIN PIPE, 15 IN, H 1-10	100	LF	\$98.00	\$9,800.00
12	STORM DRAIN PIPE, 18 IN, H 1-10	70	LF	\$98.00	\$6,860.00
13	STORM DRAIN PIPE, 30 IN, H 1-10	70	LF	\$132.00	\$9,240.00
14	STN DUMPED RIP RAP, TP 1, 18 IN	60	SY	\$78.00	\$4,680.00
15	PLASTIC FILTER FABRIC	60	SY	\$10.00	\$600.00
16	GRANITE SEAT WALLS	1	LS	\$12,000.00	\$12,000.00
17	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 11	15	SF	\$41.00	\$615.00
18	GALV STEEL POSTS, TP 7	60	LF	\$16.00	\$960.00
19	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	20	LF	\$19.00	\$380.00
20	CATCH BASIN, GP 1	1	EA	\$6,000.00	\$6,000.00
21	CATCH BASIN, GP 1, ADDL DEPTH	4	LF	\$225.00	\$900.00
22	DROP INLET, GP 1	2	EA	\$5,000.00	\$10,000.00
23	DROP INLET, GP 1, ADDL DEPTH	2	LF	\$200.00	\$400.00
24	STORM SEWER MANHOLE, TP 1	3	EA	\$4,500.00	\$13,500.00
25	STORM SEWER MANHOLE, TP 1, ADDL DEPTH, CL 2	8	LF	\$220.00	\$1,760.00
26	STORM SEWER MANHOLE, TP 2	1	EA	\$3,300.00	\$3,300.00
27	PERMANENT GRASSING	1	AC	\$2,600.00	\$2,600.00
28	EROSION CONTROL MATS, SLOPES	1,960	SY	\$2.00	\$3,920.00
29	ACER BUERGERIANUM - TRIDENT MAPLE	5	EA	\$550.00	\$2,750.00
30	BERTULA NIGRA - RIVER BIRCH	1	EA	\$560.00	\$560.00
31	CORNUS FLORIDA - FLOWERING DOGWOOD	5	EA	\$520.00	\$2,600.00
32	TAXODIUM DISTRICHUM - BALD CYPRESS	5	EA	\$550.00	\$2,750.00
33	TRASH RECEPTACLE	3	EA	\$1,800.00	\$5,400.00
34	LANDSCAPE TIMBER STEPS @ 2 LOCS	1	LS	\$11,000.00	\$11,000.00
35	SPECIAL DETAIL METAL RAIL - BLACK	1,240	LF	\$65.00	\$80,600.00
36	BOLLARD	2	EA	\$1,500.00	\$3,000.00
37	PRECAST CONCRETE BOARDWALK	190	LF	\$2,200.00	\$418,000.00
TOTAL BID AMOUNT				\$1,093,882.00	\$1,093,882.00
BID BOND				5%	
NOTE REFERENCE				(1)	
LICENSE NUMBER					GCCO001213

BIDDER NO. 7
Sol Construction, LLC
 4120 Presidential Pkwy
 Suite 115
 Atlanta, GA 30340

BID TABULATION
TECHNOLOGY TRAIL PHASE I
PEACHTREE CORNERS, GEORGIA

RECEIVED BY: CITY OF PEACHTREE CORNERS, GEORGIA
AT PEACHTREE CORNERS CITY HALL
2:00 P.M., LOCAL TIME, JUNE 18, 2018
NOTES:

* DENOTES CORRECTED VALUE

(1) SURETY COMPANY LISTED ON U. S. TREASURY CIRCULAR 570 (7/1/17).

THIS IS TO CERTIFY THAT THIS IS A TRUE AND CORRECT TABULATION OF BIDS RECEIVED AT THE TIME AND PLACE STATED ABOVE. BIDS WERE SEALED WHEN RECEIVED AND OPENED AND READ ALOUD IN THE PRESENCE OF THE OWNER'S REPRESENTATIVE.



KECK & WOOD, INC.

6/19/18

DATE

APH 2018-05-068



Mayor
Mike Mason

Phil Sadd | Post 1
Eric Christ | Post 2

Alex Wright | Post 3
Jeanne Aulbach | Post 4

Lorri Christopher | Post 5
Weare Gratwick | Post 6

To: Mayor and City Council

Cc: Brian Johnson, City Manager

From: Brandon Branham, Administrative Services Director

Date: June 26, 2018, City Council Meeting

Agenda Item: APH 2018-05-068 Approval of Alcoholic Beverage License Application for **5G Investments, LLC, D.B.A. Nitro Zone**, 6344 Cash Court

Applicant Cameron B. Gentry applying for a Consumption on Premise Beer, Wine, Distilled Spirits and Sunday Sales License.

Staff Recommendation:

Approve the application for Consumption on Premises, Beer, Wine, Distilled Spirits and Sunday Sales License for **5G Investments, LLC, D.B.A. Nitro Zone**, 6344 Cash Court

Background:

Applicant submitted a completed application on May 18, 2018. Required advertising for the application was published in the Gwinnett Daily Post on June 15th , and June 22nd, 2018. Applicant has passed the background investigation and meets all requirements.

Discussion:

New Business
Staff has reviewed this application and recommends approval.

Alternatives:

None

APH 2018-05-069



Mayor
Mike Mason

Phil Sadd | Post 1
Eric Christ | Post 2

Alex Wright | Post 3
Jeanne Aulbach | Post 4

Lorri Christopher | Post 5
Weare Gratwick | Post 6

To: Mayor and City Council

Cc: Brian Johnson, City Manager

From: Brandon Branham, Administrative Services Director

Date: June 26, 2018, City Council Meeting

Agenda Item: APH 2018-05-069 Approval of Alcoholic Beverage License Application for **Shahenoura Bread, LLC, d.b.a. Atlanta Bread Company**, 4880 Peachtree Corners Circle, Ste 1135

Applicant Amer H. Meqdadi is applying for a Consumption on Premise Beer and Wine License,

Staff Recommendation:

Approve the application for Consumption on Consumption on Premise Beer and Wine License for **Shahenoura Bread, LLC, d.b.a. Atlanta Bread Company**, 4880 Peachtree Corners Circle, Ste 1135

Background:

Applicant submitted a completed application on May 18, 2018. Required advertising for the application was published in the Gwinnett Daily Post on June 15th, and June 22nd, 2018. Applicant has passed the background investigation and meets all requirements.

Discussion:

Change of Ownership
Staff has reviewed this application and recommends approval.

Alternatives:

None

R2018-06-109

A RESOLUTION APPROVING "THE CITY OF PEACHTREE CORNERS FEE SCHEDULE" FOR THE CITY OF PEACHTREE CORNERS, GEORGIA

WHEREAS, the Charter of the City of Peachtree Corners authorizes the City to provide for the general health, safety and welfare of the citizens of the City; and

WHEREAS, the Charter of the City of Peachtree Corners further authorizes the City to provide administrative services and authorizes the City to charge and collect appropriate fees for provision of same; and

WHEREAS, the City has historically levied fees comparable to other governments; and

WHEREAS, this said fee schedule may be amended from time to time by the City of Peachtree Corners Mayor and Council; and

WHEREAS, costs associate with certain administrative duties have risen due to various factors; and

WHEREAS, the City realizes that a consolidated fee schedule will provide improved administrative efficiency

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council for the City of Peachtree Corners, that the attached Fee Schedule for All Associated Fees and rates of the City of Peachtree and Administrative Fees are hereby adopted and approved.

SO RESOLVED AND EFFECTIVE, this the ____ day of _____, 2018.

Approved:

Mike Mason, Mayor

Attest:

Kim Chereck, City Clerk
Seal

CITY OF PEACHTREE CORNERS FEE SCHEDULE

Fees		
OCCUPATION TAX (Gross Receipts Tax)	Non-refundable administrative fee for handling and processing business occupational tax registrations - \$80	
	Professional Practitioners listed below may select to pay a flat fee of \$400 or compute their fee using the Gross Receipts methods and the appropriate class fee.	
	Applied Psychology Architecture Chiropractor Civil Engineering Dentistry Electrical Engineering Embalming Funeral Director Hydraulic Engineering Land Surveying Landscape Architect	Law Marriage and Family Therapist Massage and Physiotherapist Mechanical Engineering Medicine Optometry Osteopathy Podiatry Professional Counselors Public Accounting Veterinary
	Fee Class 1	0.0007
	Fee Class 2	0.00083
	Fee Class 3	0.00096
	Fee Class 4	0.00109
	Fee Class 5	0.00122
	Fee Class 6	0.00135
	Penalty for failure to pay tax and fees when due, failure to file and application renew application by 3/31 when the business / practitioner was in operation the preceding calendar year, and failure to register / obtain an occupational tax certificate within 30-day of commencement of business.	10 percent of the amount owed for each calendar year or portion thereof
	Delinquent taxes and fees	Interest at 1.5% per month
	Fee Type	Fee
	Fee Type	Fee
	FINANCIAL INSTITUTIONS	Tax on all depository financial institutions
	Minimum annual business license tax due for a	\$1,000
ADULT ENTERTAINMENT FEES	License Fee	\$300

MASSAGE THERAPY	Fee Type		Fee	
		License Fee		\$250
ALCOHOL BEVERAGE LICENSE FEES	Fee Type/License Type		Fee	
	New Application fee for all licenses		\$500	
	Temporary License Fees	Sale of distilled spirits for consumption on premise	\$750	
		Package sales of beer and wine	\$200	
		Sale of beer and wine for consumption on premise	\$250	
		Wholesaler's or Distributor License	\$750	
	License Fees	Consumption on the Premises	Liquor	\$4,500
			Beer	\$600
			Wine	\$600
			Sunday Sales Beer	\$250
			Sunday Sales Wine	\$250
			Sunday Sales Liquor	\$1,000
			Add Bar Fixed	\$750(ea)
			Add Bar Movable	\$250(ea)
		Retail	Beer	\$600
			Wine	\$600
		Wholesale	Liquor	\$1,000
			Beer	\$500
			Wine	\$500
		DISTILLER/ MANUFACTURE	Liquor	\$4,500
			Beer	\$600
			Wine	\$600
	Sunday Sales Beer		\$250	
	Sunday Sales Wine		\$250	
			Sunday Sales Liquor	\$1,000
	Alcoholic Beverage License renewal applications and payments are due December 20th of each year. .			
	Renewal applications and payments received after December 20th are subject to a 20% late filing fee			
	Business failing to renew their alcoholic licenses prior to January 1 must reapply for an alcoholic beverage license.			
	A 3% excise tax is levied on all mixed drinks and is to be reported and paid monthly. An excise tax of \$0.22 per liter on Liquor and Wine and \$0.05 per 12 oz. container of beer is levied and is to be reported and paid monthly to the City of Peachtree Corners by wholesalers.			

Land Development Permit Fees			
		Plan Review	Permit Fee
Specimen Tree Concept Plan		\$200	N/A
Residential Subdivisions	SFR Tree Removal Permit	\$0	\$0
	SFR MRPA	\$150*	Building Permit Fee
	Concept Plan	\$50 + \$15/ lot*	N/A
	Exemption Plat	\$50 + \$15/ lot*	\$50/lot*
	Final Plat	\$150 + \$15/ lot*	\$10/ lot (Minimum \$500)*
	Subdivision Land Disturbance Permit	\$250 + \$15/ lot*	\$20/ lot (Minimum \$500)*
Non-Residential Development (Commercial, Retail, Industrial, etc)	Overlay Review	<i>See overlay application</i>	N/A
	Concept Plan	\$100	N/A
	0-1 Acre	\$250*	\$100/acre (Minimum \$600)*
	1.01-4.9 Acres	\$500*	
	4.91-10 Acres	\$750*	
	More than 10 Acres	\$1000*	
Land Development Permit Extension		\$150 (One 3-month extension prior to expiration)	
Minor Plan Revision		\$100	
Major Plan Revision		\$250	
Land Development/Site Inspection			
Land Development	First Follow-up Inspection	\$25	
	Second Follow-up Inspection	\$50	
	Re-inspection Fee	Third and Each Subsequent Follow-up Inspection	\$100
Development Penalty			
Penalty for site activity prior to issuance of Permit		100% of the Permit Fee**	
Administrative Variance Application			
Single Family Residential		\$250	
Multi-Family		\$350	
Commercial		\$600	

RESIDENTIAL CONSTRUCTION FEE SCHEDULE

USE	NEW CONSTRUCTION	ALTERATION / RENOVATION
SINGLE FAMILY DWELLING	\$0.30-ft ²	\$0.008 x Construction Valuation
SINGLE FAMILY DWELLING – MODEL HOME	\$0.30-ft ²	\$0.008 x Construction Valuation
TWO FAMILY DWELLING (DUPLIX)	\$0.30-ft ²	\$0.008 x Construction Valuation
TOWNHOME	\$0.30-ft ²	\$0.008 x Construction Valuation
RENOVATION TO CONVERT EXISTING UNHEATED SPACE TO HEATED HABITABLE SPACE IN DWELLING	N/A	\$0.30-ft ²
RESIDENTIAL DEMOLITION PERMIT	\$0.008 x Construction Valuation	
RESIDENTIAL SWIMMING POOL	\$0.008 x Construction Valuation	
RESIDENTIAL DECK PERMIT	\$0.008 x Construction Valuation	
DETACHED STRUCTURE (GARAGE, CARPORT, GAZEBO, SHED, ETC.)	\$0.008 x Construction Valuation	
TRADE PERMIT – ELECTRICAL, MECHANICAL AND/OR PLUMBING	\$0.008 x Construction Valuation	
UNHEATED ADDITION	\$0.008 x Construction Valuation	
RETAINING WALL	\$0.008 x Construction Valuation	
AGRICULTURAL / FARM BUILDING	\$0.008 x Construction Valuation	
REROOF	\$0.008 x Construction Valuation	
SIDING (TO INCLUDE: WOOD STRUCTURAL PANELS, WOOD SHAKES, STUCCO, EIFS, ETC.)	\$0.008 x Construction Valuation	

MISCELLANEOUS FEES

Plan revision to open permit	\$0.008 x Construction Valuation to determine change in both the Plan Review & Building Permit fees
Inspection performed during regular inspection hours	The cost for inspections scheduled during regular inspection hours (Monday thru Friday, 8:30 AM – 3:30 PM, except holidays) are included within your Building Permit fee.
Charge for re-inspection	A \$75.00 fee MAY be assessed for scheduling repetitive inspections, with the permit holder not being ready when the Building Inspector arrives onsite, or when you fail the same scheduled inspection multiple times. If assessed, this fee must be paid prior to scheduling any future inspections.
Inspection performed outside of regular inspection hours	Regular inspection hours are Monday thru Friday, 8:30 AM – 3:30 PM, except holidays. This must be requested a minimum of two (02) business days prior to the inspection and is <u>based on staff availability</u> . If approved the minimum is \$150.00 for two hours paid prior to the inspection. Additional time is invoiced as \$75.00 per hour beyond the first two hours.
Working without a permit	An investigative fee equal to 100% of the Building Permit fee will be charged in addition to the other fees necessary to secure a permit for the project.

NEW COMMERCIAL & MULTI-FAMILY CONSTRUCTION (COST PER SQ FT)					
IBC Occupancy Type	Complete Building	Shell Only	Interior Finish	Spec Space - Complete	Spec Space - Incomplete
Assembly	\$0.48-ft ²	\$0.21-ft ²	\$0.26-ft ²	\$0.26-ft ²	\$0.14-ft ²
Business	\$0.46-ft ²	\$0.21-ft ²	\$0.25-ft ²	\$0.25-ft ²	\$0.13-ft ²
Education	\$0.50-ft ²	\$0.21-ft ²	\$0.29-ft ²	\$0.29-ft ²	\$0.15-ft ²
Factory	\$0.24-ft ²	\$0.20-ft ²	\$0.04-ft ²	\$0.04-ft ²	\$0.02-ft ²
Hazardous	\$0.25-ft ²	\$0.16-ft ²	\$0.05-ft ²	\$0.04-ft ²	\$0.03-ft ²
Institutional	\$0.68-ft ²	\$0.21-ft ²	\$0.46-ft ²	\$0.46-ft ²	\$0.24-ft ²
Mercantile	\$0.44-ft ²	\$0.21-ft ²	\$0.23-ft ²	\$0.23-ft ²	\$0.11-ft ²
Residential	\$0.46-ft ²	\$0.21-ft ²	\$0.25-ft ²	\$0.25-ft ²	\$0.13-ft ²
Storage	\$0.24-ft ²	\$0.21-ft ²	\$0.03-ft ²	\$0.03-ft ²	\$0.02-ft ²
Utility	\$0.16-ft ²	\$0.13-ft ²	\$0.03-ft ²	\$0.03-ft ²	\$0.02-ft ²

EXISTING COMMERCIAL - ALTERATION / RENOVATION	
IBC Occupancy Type	Exterior & Interior Alteration, Repair, Renovation, etc.
All occupancy types	\$0.008 x Construction Valuation

TRADE PERMITS - ELECTRICAL, MECHANICAL OR PLUMBING	
All permit types	\$0.008 x Construction Valuation

MISCELLANEOUS FEES	
Plan revision to open permit	\$0.008 x Construction Valuation to determine change in both the Plan Review & Building Permit fees
Change of Occupancy – New Tenant	\$50.00 for a Change of Occupancy certificate plus \$30.00 Building Permit fee. Total cost - \$80.00 due at time of application
Demolition Permits	\$300.00 for whole structures \$200 for partial structures or interior demolition
Moving Permit	\$100.00 per structure
Inspection performed during regular inspection hours	The cost for inspections scheduled during regular inspection hours (Monday thru Friday, 8:30 AM – 3:30 PM, except holidays) are included within your Building Permit fee.
Charge for re-inspection	A \$75.00 fee MAY be assessed for scheduling repetitive inspections, with the permit holder not being ready when the Building Inspector arrives onsite, or when you fail the same scheduled inspection multiple times. If assessed, this fee must be paid prior to scheduling any future inspections.
Inspection performed outside of regular inspection hours	Regular inspection hours are Monday thru Friday, 8:30 AM – 3:30 PM, except holidays. This must be requested a minimum of two (02) business days prior to the inspection and is <u>based on staff availability</u> . If approved the minimum is \$150.00 for two hours paid prior to the inspection. Additional time is invoiced as \$75.00 per hour beyond the first two hours.
Working without a permit	An investigative fee equal to 100% of the Building Permit fee will be charged in addition to the other fees necessary to secure a permit for the project.

Administrative Variances	
Type	Fee
Single Family Residential (Owner Occupied)	\$100
Single Family Residential (Builder/Developer)	\$250
Multi-Family	\$500
Commercial	\$600
Antenna Tower	
Type	Fee
Administrative Approval	\$2,000
Communication Tower	\$6,000
Non-Communication Structure	\$600
Amateur Radio Tower	\$600
Public Notice Sign	\$50
Co-Locate per co-locate	\$350
Certificate of Completion	\$50
Certificate of Occupancy	\$50

Public Hearings		
1. Rezoning, Change-in-Conditions and Special Use Permit Fees		
Residential Zoning Districts		
(note: a Special Use Permit related to a rezoning case shall not incur an additional fee)		
A. For the following single-family residential zoning districts: RA-200, R-140, R-LL, R-100, R-75, RL, MHS.		
0 - 5 Acres	\$500	
> 5 - 10 Acres	\$1,000	
> 10 - 20 Acres	\$1,500	
> 20 - 100 Acres	\$2,000	
> 100 - Acres	\$2,500 plus \$40 for each additional acre over 100	
Maximum Fee	\$10,000	
B. For the following single and multifamily residential zoning districts: R-TH, RMD, RM-6, RM-8, RM-10, RM-13, R-SR, MH, R-60, R-ZT, R-75 MODIFIED or CSO, and R-100 MODIFIED or CSO.		
0 - 5 Acres	\$850	
> 5 - 10 Acres	\$1,600	
> 10 - 20 Acres	\$2,100	
> 20 - 100 Acres	\$2,600	
> 100 - Acres	\$3,200 plus \$40 for each additional acre over 100	
2. Rezoning, Change-in-Conditions and Special Use Permit Fees		
(note: a Special Use Permit related to a rezoning case shall not incur an additional fee)		
A. For the following office, commercial and industrial zoning districts: C-1, C-2, C-3, O-I, OBP,		

M-1, M-2, HS, NS.		
0 - 5 Acres	\$850	
> 5 - 10 Acres	\$1,600	
> 10 - 20 Acres	\$2,100	
> 20 - 100 Acres	\$2,600	
> 100 - Acres	\$3,200 plus \$50 for each additional acre over 100	
3. Mixed-Use (MUD and MUO) or High Rise Residential (HRR)		
Application Fee		
	\$1,200 plus \$75 per acre (maximum fee - \$10,000)	
4. Chattahoochee Corridor Review (involving a public hearing) -	\$150.00	
5. Buffer Reduction (Greater than 50%) Application Fee	\$500.00	
6. Zoning Certification Letter	\$100 (per non-contiguous parcel)	
Zoning Board of Appeals Variance		
a. Zoning Board of Appeals Hearing involving:		
Single-Family Residential	\$100.00 (Owner occupied only)	
Single-Family Residential	\$400.00	
Multi-Family Residential	\$500.00	
Commercial	\$750.00	
b. Requests after work has begun	Application fee will be doubled	

02018-05-124

AN ORDINANCE OF THE CITY OF PEACHTREE CORNERS, GEORGIA, ADOPTING THE AMENDED FISCAL YEAR 2018 BUDGET FOR EACH FUND OF THE CITY OF CITY OF PEACHTREE CORNERS, GEORGIA. APPROPRIATING THE AMOUNTS SHOW IN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ANTICIPATED REVENUES FOR EACH FUND, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS FOR EACH FUND AND PROHIBITING EXPENDITURES TO EXCEED ACTUAL FUNDING AVAILABLE FOR EACH FUND.

WHEREAS, A PROPOSED Budget for each of the various funds of the City has been presented to the City Council by the Mayor; and

WHEREAS, appropriately advertised public hearings have been held on the proposed Budget, as required by State law and City Charter; and

WHEREAS, the city Council has reviewed the proposed Budget and has made certain amendments to both funding sources and appropriations; and

WHEREAS, the Mayor and City Council intend to adopt an annual Operating Budget for the Fiscal Year 2018, and a Capital Improvements Budget for the Fiscal Year 2018, and a Enterprise Budget for the Fiscal Year 2018.

NOW THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF PEACHTREE CORNERS HEREBY ORDAIN that the Operating Budget, shown as “Exhibit A” attached hereto and by this reference made a part of this Ordinance, shall be the City of Peachtree Corners’ Fiscal Year 2018 Operating Budget; and

BE IT FURTHER ORDAINED that this Budget be and is hereby approved and that the anticipated revenues presented for each fund are adopted in the amounts shown and that the amounts shown for each fund as proposed expenditures are hereby appropriated to the department named in each fund; and

BE IT FURTHER ORDAINED that any increase or decrease in appropriations or revenues of any fund for any department or the establishment of capital projects other than those exceptions provided for herein shall require approval of the Mayor and Council; and

BE IT FURTHER ORDAINED that, as provided in Section 6.26 of the City Charter, such revisions to the Budget may be made by majority vote of the Mayor and Council at any business meeting; and

BE IT FURTHER ORDAINED that the expenditures shall not exceed the appropriations authorized by this Budget or amendments thereto and that expenditures for the fiscal year shall not exceed actual funding available; and

STATE OF GEORGIA
COUNTY OF GWINNETT
CITY OF PEACHTREE CORNERS

ORDINANCE 2018- 05 - 124

BE IT FURTHER ORDAINED that the city Manager or his/her designee may promulgate all necessary internal rules, regulations and policies to ensure compliance with the Budget Ordinance.

SO ORDAINED AND EFFECTIVE, this ___ day of _____, 2016.

Approved:

ATTEST:

Mike Mason, Mayor

_____(SEAL)
Kymberly Chereck, City Clerk

2018

AMENDED BUDGET



Fiscal Year 2018
July 1, 2017 – June 30, 2018

FY2018 GENERAL FUND BUDGET SUMMARY

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2018 Amended Budget
Fees & Taxes	8,676,721.19	8,908,712.30	8,704,223.00	8,615,000	11,489,415
Licenses & Permits	984,168.96	1,045,889.12	1,071,000.00	2,018,000	1,363,596
Intergovernmental	0.00	0.00	0.00	0	0
Fines & Forfeitures	6,909.51	8,507.36	4,200.00	8,000	7,058
Interest Earned	3,807.35	2,397.27	800.00	1,000	1,710
Miscellaneous Revenue	26,108.00	380,612.48	13,090,932.00	2,523,269	1,442,836
Total General Fund Revenues	9,697,715.01	10,346,118.53	22,871,155.00	13,165,269	14,304,615
City Council	94,010.41	83,057.15	97,676.72	111,061	111,061
City Manager	245,186.41	272,838.89	521,401.29	539,266	494,372
City Clerk	158,658.42	272,034.72	249,794.50	313,505	266,341
Finance/Administration	336,816.29	266,566.83	280,128.31	315,074	334,954
Legal	161,606.83	139,916.35	202,295.07	225,000	162,000
Public Information	235,192.81	283,475.96	380,850.56	379,518	657,289
General Operations	1,430,155.84	1,401,341.46	1,198,700.41	1,743,000	2,580,190
Facilities and Buildings	172,631.86	751,782.15	16,861,349.54	5,571,712	5,131,122
Contingency	76,948.81	0.00	0.00	0	487,985
Community Development	400,860.48	655,594.24	995,700.00	759,465	732,459
Building Department	393,056.29	415,236.55	401,741.50	615,000	555,000
Code Enforcement	420,743.40	588,441.24	588,441.24	430,000	485,255
Planning & Zoning	233,746.32	217,467.36	217,467.36	210,000	185,000
Public Works	1,182,955.86	1,647,176.40	1,939,000.09	1,952,668	2,121,587
Debt Service	0.00	0.00	0.00	0	0
Total Expenditures	5,542,570.03	6,994,929.30	23,934,546.59	13,165,269	14,304,615

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2018 Amended Budget
FY2018 SOLID WASTE FUND BUDGET SUMMARY					
Sanitation	1,275,143.72	1,299,879.00	1,317,285.01	1,300,000	1,318,000
Total Revenues	1,275,143.72	1,299,879.00	1,317,285.01	1,300,000	1,318,000
Operating Supplies/Sanitation	12,310.59	5,263.30	744.50	30,000	350
Contractual Svcs/Waste Pro	1,144,808.22	1,232,060.70	1,227,772.84	1,270,000	1,226,219
Transfer to General Fund	0.00	0.00	0.00	0	70,000
Contingency	0.00	0.00	86,000.00	0	21,431
Total Expenditures	1,157,118.81	1,237,324.00	1,314,517.34	1,300,000	1,318,000
FY2018 SPLOST FUND BUDGET SUMMARY					
Capital Improvement 2014	6,065,265.48	6,196,928.00	9,686,494.13	0	2,500,000
Capital Improvement 2017	0.00	0.00	0.00	5,700,000	5,500,000
Total Revenues	6,065,265.48	6,196,928.00	9,686,494.13	5,700,000	8,000,000
Roadways and Walkways	1,590,993.53	2,107,414.00	10,924,502.63	0	3,000,000
Contingency	0.00	0.00	0.00	0	5,000,000
Total Expenditures	1,590,993.53	2,107,414.00	10,924,502.63	0	8,000,000
FY2019 Stormwater Fund Summary					
Stormwater Utility Charges	0.00	0.00	0.00	0	2,667,249
Total Revenues	0.00	0.00	0.00	0	2,667,249
General Operations	0.00	0.00	0.00	0	821,700
Contingency	0.00	0.00	0.00	0	1,845,549
Total Expenditures	0.00	0.00	0.00	0	2,667,249
TOTAL REVENUES ALL FUNDS	17,038,124.21	17,842,925.53	33,874,934.14	20,165,269	26,289,864
TOTAL EXPENDITURES ALL FUNDS	8,290,682.37	10,339,667.30	36,173,566.56	14,465,269	26,289,864

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2018 Amended Budget
100- General Fund Revenue Detail					
General Property Tax					
100-310-31100-31100 Ad Valorem Tax-Current Year	0.00	0.00	0.00	0	0
100-310-31100-31110 Public Utility Tax	0.00	0.00	0.00	0	0
100-310-31100-31200 Ad Valorem Tax-Prior Year	3,451.45	488.22	0.00	0	0
100-310-31100-31310 Motor Vehicle Tax	154.07	32.06	0.00	0	0
100-310-31100-31315 Title Ad Valorem Tax	752,918.18	608,791.44	280,000.00	275,000	425,000
100-310-31100-31320 Mobile Home Tax	0.00	0.00	0.00	0	0
100-310-31100-31325 Heavy Equipment Tax	0.00	0.00	0.00	0	0
100-310-31100-31340 Intangible Tax Revenue	0.00	0.00	0.00	0	0
100-310-31100-31350 Railroad Equipment Tax	0.00	0.00	0.00	0	0
100-310-31100-31360 Real Estate Transfer Tax	0.00	0.00	0.00	0	0
100-310-31100-31370 Franchise Fees	3,028,562.59	3,053,323.95	3,000,000.00	3,300,000	4,875,000
Subtotal	3,785,086.29	3,662,635.67	3,280,000.00	3,575,000	5,300,000
Selective Sales and Use Tax					
100-310-31400-34200 Alcoholic Beverage Excise Tax	269,863.95	253,258.99	238,000.00	240,000	227,000
100-310-31400-34300 Local Option Mixed Drink	101,444.09	112,044.23	110,000.00	100,000	111,500
100-310-31400-34900 Other Selective Tax	11,194.61	15,836.34	13,800.00	0	0
Subtotal	382,502.65	381,139.56	361,800.00	340,000	338,500
Business Taxes					
100-310-31600-31610 Business & Occupation Taxes	2,396,689.41	2,567,228.49	2,571,000.00	2,450,000	3,190,000
100-310-31600-31620 Insurance Premium Tax	2,050,114.78	2,190,210.64	2,372,423.00	2,150,000	2,525,915
100-310-31600-31630 Financial Institutions Taxes	62,328.06	106,543.99	119,000.00	100,000	135,000
Subtotal	4,509,132.25	4,863,983.12	5,062,423.00	4,700,000	5,850,915
Pen & Int on Delinq Tax					
100-310-31900-39100 Pen & Int on Delinq Tax	163.85	953.95	0.00	0	0
Subtotal	163.85	953.95	0.00	0	0
Business License					
100-320-32100-32110 Alcoholic Beverages	351,510.00	367,765.00	404,000.00	375,000	399,996
100-320-32100-32120 General Business License	0.00	0.00	0.00	0	0
100-320-32100-32190 Other Licenses/Permits	0.00	1,050.00	1,500.00	0	3,800
100-320-32100-32210 Insurance License	14,500.00	21,470.00	20,500.00	18,000	24,800
Subtotal	366,010.00	390,285.00	426,000.00	393,000	428,596

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2018 Amended Budget
Licenses & Permits					
100-320-32200-32200 Building Permits	578,073.96	610,939.92	600,000.00	1,500,000	875,000
100-320-32200-32202 Development Permits	40,085.00	44,664.20	45,000.00	125,000	60,000
Subtotal	618,158.96	655,604.12	645,000.00	1,625,000	935,000
Regulatory Fees					
100-320-32300-32300 Regulatory Fees	0.00	0.00	0.00	0	0
100-320-32300-32310 Inspection Fees	0.00	0.00	0.00	0	0
Subtotal	0.00	0.00	0.00	0	0
Federal Government Grants					
100-330-33100-32310 Federal Grants	79,747.81	0.00	0.00	0	0
Subtotal	79,747.81	0.00	0.00	0	0
State Government Grants					
100-330-34300-33401 State Grants Received	8,189.45	50,000.00	9,160.00	0	62,311
Subtotal	8,189.45	50,000.00	9,160.00	0	62,311
Local Government Shared Rev					
100-330-33370-33720 Local Government Reimb	0.00	0.00	0.00	0	850,000
Subtotal	0.00	0.00	0.00	0	850,000
General Government					
100-340-34000-34119 Other Fees	-1,917.87	3,938.12	75,000.00	0	54,000
100-340-34000-34190 Election Qualifying Fees	0.00	1,710.00	0.00	0	1,200
100-340-34000-34430 Electricity	516.80	324,284.36	324,000.00	324,000	324,000
Subtotal	-1,401.07	329,932.48	399,000.00	324,000	379,200
Fine and Forfeitures					
100-350-35100-35100 Municipal Court	6,909.51	8,507.36	4,200.00	8,000	7,058
Subtotal	6,909.51	8,507.36	4,200.00	8,000	7,058
Interest Revenues					
100-360-36100-36100 Interest Revenues	3,807.35	2,397.27	800.00	1,000	1,710
Subtotal	3,807.35	2,397.27	800.00	1,000	1,710
Contribution/Donations					
100-370-37100-37100 General City	26,000.00	500.00	0.00	0	15,000
Subtotal	26,000.00	500.00	0.00	0	15,000

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2018 Amended Budget
Other Charges for Svcs					
100-340-39000-34930 Bad Check Fees	108.00	180.00	180.00	0	0
Subtotal	108.00	180.00	180.00	0	0
Other					
100-380-38100-38100 Rental Revenue	0.00	0.00	0.00	0	69,375
100-380-38900-38910 Prior Year Reserves	0.00	0.00	4,682,592.00	2,199,269	0
Subtotal	0.00	0.00	4,682,592.00	2,199,269	69,375
Pen & Int on Delinq Tax					
100-390-39100-39105 Loan Proceeds	0.00	0.00	8,000,000.00	0	0
100-390-39100-39120 Transfers from Stormwater	0.00	0.00	0.00	0	51,950
100-390-39100-39121 Transfers from Solid Waste	0.00	0.00	0.00	0	15,000
Subtotal	0.00	0.00	8,000,000.00	0	66,950
Proceeds of Gen Long Term Liab					
100-390-39300-39350 Capital Leases	0.00	0.00	0.00	0	0
Subtotal	0.00	0.00	0.00	0	0
Total Department Revenues	9,758,415.05	10,346,118.53	22,871,155.00	13,165,269	14,304,615

FY2015 Actuals

FY2016 Actuals

FY2017 Actuals

FY2018 Budget

FY2018 Amended Budget

100 - General Fund Expenditures Detail**Administrative Services Department****City Council**

100-010-51100-51110 Regular Salaries	57,000.24	55,666.90	57,000.24	57,000	57,000
100-010-51100-51200 FICA/Medicare	4,360.56	4,258.56	4,320.63	4,361	4,361
100-010-51100-51260 Unemployment Expense	0.00	0.00	0.00	0	0
100-010-51100-51270 Workers Comp	0.00	0.00	1,148.00	1,200	1,200
100-010-51100-52370 Education & Training	27,814.22	17,832.46	28,884.58	35,000	35,000
100-010-51100-53101 Postage	0.00	0.00	0.00	500	500
100-010-51100-53170 Other Supplies	1,763.71	1,569.95	1,073.99	5,000	5,000
100-010-51100-53175 Hospitality Supplies	3,071.68	3,729.28	5,249.28	8,000	8,000
Subtotals	94,010.41	83,057.15	97,676.72	111,061	111,061

City Manager

100-010-51300-51110 Regular Salaries	174,099.96	185,100.00	370,498.00	184,600	184,600
100-010-51300-51200 FICA/Medicare	10,123.34	10,371.92	21,569.42	14,122	14,122
100-010-51300-51210 Group Insurance	21,801.40	22,903.00	31,229.80	23,200	31,484
100-010-51300-51240 Retirement	28,220.04	29,934.17	35,899.51	25,844	25,844
100-010-51300-51260 Unemployment Expense	0.00	0.00	0.00	0	0
100-010-51300-51270 Workers Comp	1,769.00	1,527.00	928.00	1,000	1,002
100-010-51300-51290 Other Emp Benefits	773.50	1,856.40	39,017.30	21,000	21,000
100-010-51300-51280 Relocation Expense	0.00	14,350.00	9,000.00	0	0
100-010-51300-52120 Professional Services	0.00	0.00	0.00	250,000	200,000
100-010-51300-52350 Travel Expense	4,311.45	1,920.33	3,279.89	3,500	6,000
100-010-51300-52360 Dues & Fees	130.00	2,680.00	2,110.00	3,500	1,820
100-010-51300-52370 Education & Training	3,210.00	1,606.10	1,835.00	3,000	2,500
100-010-51300-53100 Operating Supplies	63.38	0.00	4,422.56	7,500	4,500
100-010-51300-53175 Hospitality Supplies	684.34	589.97	1,611.81	2,000	1,500
Subtotals	245,186.41	272,838.89	521,401.29	539,266	494,372

City Clerk

100-010-51130-51110 Regular Salaries	85,000.08	90,639.96	93,359.16	96,160	96,160
100-010-51130-51200 FICA/Medicare	6,676.52	6,933.96	7,070.73	7,356	7,356
100-010-51130-51210 Group Insurance	19,661.40	20,763.00	19,190.80	23,200	23,200
100-010-51130-51240 Retirement	14,450.04	15,328.94	15,871.05	16,347	16,347
100-010-51130-51260 Unemployment Expense	0.00	0.00	0.00	0	0
100-010-51130-51270 Workers Comp	629.00	391.00	459.00	685	278

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2018 Amended Budget
100-010-51130-51290 Other Emp Benefits	529.50	1,270.80	1,298.40	6,500	6,500
100-010-51130-52112 Election Services	23,660.57	23,736.29	3,750.00	55,000	37,000
100-010-51130-52121 Contractual Svcs/CH2M	0.00	102,337.56	102,337.56	97,257	70,000
100-010-51130-52330 Advertising	660.00	1,290.00	1,638.00	3,500	3,000
100-010-51130-52350 Travel Expense	1,608.15	992.90	2,182.89	2,500	2,000
100-010-51130-52360 Dues & Fees	290.00	0.00	525.00	1,000	1,000
100-010-51130-52370 Education & Training	1,123.00	648.31	1,005.00	2,000	1,500
100-010-51130-53100 Operating Supplies	540.46	2,061.75	1,130.85	2,000	2,000
100-010-51130-53101 Postage	3,829.70	5,640.25	-23.94	0	0
Subtotals	158,658.42	272,034.72	249,794.50	313,505	266,341

Finance & Administration

100-010-51510-51110 Regular Salaries	0.00	0.00	22,500.00	141,000	148,784
100-010-51510-51200 FICA/Medicare	0.00	0.00	1,721.00	10,787	11,382
100-010-51510-51210 Group Insurance	0.00	0.00	3,550.80	23,200	23,200
100-010-51510-51240 Retirement	0.00	0.00	3,825.00	23,970	25,293
100-010-51510-51260 Unemployment Expense	0.00	0.00	0.00	0	0
100-010-51510-51270 Workers Comp	0.00	0.00	0.00	685	139
100-010-51510-51290 Other Emp Benefits	0.00	0.00	650.00	5,100	6,185
100-010-51510-52110 Audit Services	19,800.00	23,515.00	23,245.00	28,000	39,000
100-010-51510-52120 Professional Services	0.00	0.00	0.00	10,000	4,000
100-010-51510-52121 Contractual Svcs/CH2M	317,016.29	243,051.83	222,797.51	63,832	69,323
100-010-51510-52350 Travel Expense	0.00	0.00	0.00	3,500	235
100-010-51510-52360 Dues & Fees	0.00	0.00	0.00	1,500	1,296
100-010-51510-52370 Education & Training	0.00	0.00	1,839.00	3,500	6,117
Subtotals	336,816.29	266,566.83	280,128.31	315,074	334,954

Legal Services Department

100-010-51530-52122 Attorney Fees/Riley & McL	99,548.98	88,725.69	72,826.50	125,000	72,000
100-010-51530-52130 Attorney Fees/Other	62,057.85	51,190.66	129,468.57	100,000	90,000
Subtotals	161,606.83	139,916.35	202,295.07	225,000	162,000

Facilities & Buildings Dept

100-010-51565-51300 Technical Services	24,893.97	26,221.96	32,034.61	36,000	128,000
100-010-51565-52200 Repairs & Maintenance	0.00	0.00	0.00	200,000	190,000
100-010-51565-52301 Real Estate Rents/Leases	107,029.96	109,119.63	202,633.87	62,500	70,384
100-010-51565-52302 Economic Dev	0.00	600,000.00	460,000.00	500,000	500,000
100-010-51565-53103 Office Supplies	565.28	0.00	0.00	10,000	0
100-010-51565-53121 Water/Sewage	0.00	0.00	0.00	60,000	5,000
100-010-51565-53122 Electricity	0.00	0.00	0.00	60,000	68,000
100-010-51565-53122 Natural Gas	0.00	0.00	0.00	60,000	0
100-010-51565-54100 Land	0.00	0.00	1,022,277.73	0	0

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2018 Amended Budget
100-010-51565-54130 Buildings	0.00	0.00	3,845,711.47	2,733,212	3,100,000
100-010-51565-54230 Furniture And Fixtures	40,142.65	16,440.56	325.00	500,000	895,000
100-010-51565-55530 Community Services	0.00	0.00	0.00	100,000	0
100-010-51565-56220 Transfer to DDA	0.00	0.00	11,228,057.27	1,250,000	0
100-010-51565-58130 Principal Note Payments	0.00	0.00	0.00	0	0
100-010-51565-58230 Interest Note Payments	0.00	0.00	0.00	0	174,738
100-010-51565-58400 Closing Costs	0.00	0.00	70,309.59	0	0
Subtotals	172,631.86	751,782.15	16,861,349.54	5,571,712	5,131,122

Public Information

100-010-51570-52120 Professional Services	102,272.82	145,753.95	154,698.08	160,000	380,000
100-010-51570-52121 Contractual Svcs/CH2M	132,919.99	137,722.01	226,152.48	219,518	277,289
Subtotals	235,192.81	283,475.96	380,850.56	379,518	657,289

General Operations

100-010-51590-52101 Official/Admin Start Up					
100-010-51590-52103 Technical Services	97,613.64	95,583.95	97,923.66	175,000	214,000
100-010-51590-52111 Official/Admin Svcs	17,521.02	1,471.68	68,691.68	70,000	70,000
100-010-51590-52120 Professional Services	607,958.91	600,353.06	560,544.40	975,000	1,320,000
100-010-51590-52128 Commissions	13,191.09	9,525.68	5,503.94	0	8,129
100-010-51590-52310 General Liability Insurance	17,337.17	21,749.33	19,497.67	35,000	35,000
100-010-51590-53100 Operating Supplies	31,430.33	33,231.38	31,583.12	40,000	42,000
100-010-51590-53101 Postage	0.00	0.00	7,530.38	10,000	8,000
100-010-51590-53103 Office Supplies	10,112.45	9,997.50	8,681.48	10,000	10,706
100-010-51590-53104 Service Fees	13,825.83	7,881.03	10,717.09	15,000	17,355
100-010-51590-53123 Electricity	172,750.39	347,468.81	352,316.90	375,000	375,000
100-010-51590-53131Tan Principal	0.00	0.00	0.00	0	0
100-010-51590-53132 Interest	403,181.63	216,381.93	0.00	0	0
100-010-51590-54240 Computer/Software	39,450.94	52,396.54	35,710.09	38,000	480,000
100-010-51590-58132 Other Debt Principal	4,824.38	4,982.96	0.00	0	0
100-010-51590-58232 Other Debt Interest	958.06	317.61	0.00	0	0
Subtotals	1,430,155.84	1,401,341.46	1,198,700.41	1,743,000	2,580,190

Public Works Department

Public Works

100-040-54100-51110 Regular Salaries	0.00	0.00	29,166.67	144,921	149,269
100-040-54100-51200 Fica/Medicare	0.00	0.00	2,227.65	11,086	11,419
100-040-54100-51210 Group Insurance	0.00	0.00	3,550.80	23,200	23,200
100-040-54100-51240 Retirement	0.00	0.00	4,958.33	24,637	25,376
100-040-54100-51260 Unemployment Expense	0.00	0.00	0.00	0	0

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2018 Amended Budget
100-040-54100-51270 Workers Comp	0.00	0.00	0.00	685	139
100-040-54100-51290 Other Emp Benefits	0.00	0.00	1,725.00	9,000	9,185
100-040-54100-52120 Professional Services	195,428.45	287,566.10	526,029.54	200,000	540,000
100-040-54100-52121 Contractual Svcs/CH2M	479,977.01	615,494.32	628,164.00	547,139	434,000
100-040-54100-52124 Contractual Svcs/Optech	458,686.96	650,507.64	645,753.28	658,000	658,000
100-040-54100-52126 Road Maint Supplies	10,918.20	51,335.45	44,345.39	100,000	115,000
100-010-54100-52350 Travel Expense	0.00	0.00	0.00	3,000	3,000
100-010-54100-52360 Dues & Fees	0.00	0.00	0.00	3,000	3,000
100-010-54100-52370 Education & Training	0.00	0.00	0.00	3,000	3,000
100-040-54100-53100 Operating Supplies	5,032.24	16,900.19	16,037.94	15,000	13,500
100-040-54100-54231 Signs/Beautification	31,656.24	25,155.10	37,041.49	125,000	125,000
100-040-54100-54250 Other Equipment	1,256.76	217.60	0.00	10,000	8,500
100-040-54100-54260 Street Lighting	0.00	0.00	0.00	75,000	0
Subtotals	1,182,955.86	1,647,176.40	1,939,000.09	1,952,668	2,121,587

Community Development Department

Community Development

100-070-57200-51110 Regular Salaries	151,750.56	146,489.18	159,216.42	165,709	165,709
100-070-57200-51200 Fica/Medicare	9,726.84	9,767.72	9,329.72	12,677	12,677
100-070-57200-51210 Group Insurance	0.00	0.00	0.00	0	10,800
100-070-57200-51240 Retirement	24,177.92	24,842.68	27,066.78	28,171	28,171
100-070-57200-51260 Unemployment Expense	0.00	0.00	28.50	0	0
100-070-57200-51270 Workers Comp	145.00	1,006.00	780.50	1,000	1,002
100-070-57200-51290 Other Emp Benefits	773.50	11,960.40	12,455.40	12,408	13,000
100-070-57200-52120 Professional Services	211,032.60	375,386.68	392,122.24	300,000	200,000
100-070-57200-52121 Contractual Svcs/CH2M	0.00	82,499.83	109,999.86	128,000	128,000
100-0070-57200-52350 Travel Expense	0.00	0.00	0.00	3,500	1,900
100-0070-57200-52360 Dues & Fees	0.00	0.00	0.00	1,500	1,400
100-070-57200-52370 Education & Training	3,254.06	3,641.75	4,124.48	3,500	1,800
100-070-57200-53175 Hospitality Supplies	0.00	0.00	4,383.10	3,000	3,000
100-070-57200-56230 Multi-Use Trail	0.00	0.00	276,193.00	100,000	165,000
Subtotals	400,860.48	655,594.24	995,700.00	759,465	732,459

Building Department

100-070-57220-52120 Professional Services	0.00	0.00	0.00	0	0
100-070-57220-52121 Contractual Svcs/CH2M	0.00	0.00	20,254.32	615,000	555,000
100-070-57220-52123 Contractual Svcs/CAA	393,056.29	415,236.55	381,487.18	0	0
Subtotals	393,056.29	415,236.55	401,741.50	615,000	555,000

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2018 Amended Budget
Planning & Zoning					
100-070-57410-52120 Professional Services	0.00	0.00	0.00	0	0
100-070-57410-52121 Contractual Svcs/CH2M	233,746.32	217,467.36	217,467.36	210,000	185,000
Subtotals	233,746.32	217,467.36	217,467.36	210,000	185,000
Code Enforcement					
100-070-57450-52120 Professional Services	0.00	0.00	0.00	0	0
100-070-57450-52121 Contractual Svcs/CH2M	420,743.40	588,441.24	588,441.24	430,000	485,255
Subtotals	420,743.40	588,441.24	588,441.24	430,000	485,255
Designated Reserve					
100-010-59000-57902 Reserve Contingency	76,948.81	1,462,050.74	0.00	0	487,985
Subtotals	76,948.81	1,462,050.74	0.00	0	487,985
Total Expenditures	5,542,570.03	8,456,980.04	23,934,546.59	13,165,269	14,304,615

FY2015 Actuals
FY2016 Actuals
FY2017 Actuals
FY2018 Budget
FY2018 Amended Budget

Fund 320 SPLOST 2014

320 - SPLOST Revenues

320-340-34300-34321 Capital Improvement 2014	5,823,241.63	6,196,928.00	4,557,859.99	0	0
320-330-34300-33431 State Government Grants	242,023.85	0.00	374,307.29	0	581,875
320-360-36100-36100 Interest	0.00	0.00	6,450.85	0	0
320-380-38900-38910 Prior Year Reserves	0.00	0.00	4,747,876.00	0	1,918,125
Total Department Revenues	6,065,265.48	6,196,928.00	9,686,494.13	0.00	2,500,000.00

320 - SPLOST Expenditures

320-540-54200-54220 Roadways and Walkways	1,590,993.53	2,107,414.00	2,599,852.17	0	2,500,000
320-530-51590-53104 Service Fees	0.00	0.00	60.00	0	0
320-540-54200-56220 Transfers to DDA	0.00	0.00	8,324,590.46	0	0
Total Department Expenditures	1,590,993.53	2,107,414.00	10,924,502.63	0.00	2,500,000.00

Fund 321 SPLOST 2017

321 - SPLOST Revenues

321-340-34300-34322 Capital Improvement 2017	0.00	0.00	1,503,746.08	5,700,000	5,500,000
321-330-34300-33431 State Government Grants	242,023.85	0.00	374,307.29	0	0
Total Department Revenues	242,023.85	0.00	1,878,053.37	5,700,000	5,500,000

321 - SPLOST Expenditures

321-540-54200-54220 Roadways and Walkways	1,590,993.53	2,107,414.00	5,700,000.00	5,700,000	500,000
321-530-51590-53104 Service Fees	0.00	0.00	1,574.00	0	0
321-570-59000-57902 Reserve Contingency	0.00	0.00	0.00	0	5,000,000
Total Department Expenditures	1,590,993.53	2,107,414.00	5,701,574.00	5,700,000.00	5,500,000.00

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2018 Amended Budget
Fund 540 Solid Waste					
540 - Solid Waste Revenues					
General Government					
540-340-34000-34411 Sanitation	1,275,143.72	1,299,879.00	1,317,285.01	1,300,000	1,318,000
540-360-36100-36100 Interest	2,239.97	0.00	0.00	0	0
540-340-39000-34930 Bad Check Fees	36.00	0.00	0.00	0	0
Total Department Revenues	1,275,143.72	1,299,879.00	1,317,285.01	1,300,000	1,318,000

540 - Solid Waste Expenditures

Solid Waste and Recycling					
540-540-51590-54510 Solid Waste and Recycling Adn	0.00	0.00	0.00	0	0
540-530-51590-53105 Operating Supplies/Sanitation	12,310.59	5,263.30	744.50	30,000	350
540-520-51590-52127 Contractual Svcs/Waste Pro	1,144,808.22	1,232,060.70	1,227,772.84	1,270,000	1,226,219
540-560-51590-56221 Transfer to General Fund	0.00	0.00	0.00	0	70,000
540-570-59000-57902 Reserve Contingency	0.00	0.00	0.00	0	21,431
Total Department Expenditures	1,157,118.81	1,237,324.00	1,228,517.34	1,300,000.00	1,318,000.00

Fund 560 Stormwater

560 - Stormwater Fund Revenues

General Government					
560-340-34400-34426 Stormwater Utility Charges	0.00	0.00	0	0	2,667,249
560-360-36100-36100 Interest	0.00	0.00	0	0	0
Total Department Revenues	0.00	0.00	0	0	2,667,249

560 - Stormwater Fund Expenditures

Stormwater					
560-540-51590-54320 Stormwater Collection and Dis	0.00	0.00	0	0	50,000
560-520-51590-52120 Professional Services	0.00	0.00	0	0	175,000
560-520-51590-52121 Contractual Svcs/CH2M	0.00	0.00	0	0	433,752
560-520-51590-52124 Contractual Svcs/Optech	0.00	0.00	0	0	102,998
560-530-51590-53106 Operating Supplies/Stormwater	0.00	0.00	0	0	8,000
560-560-51590-56221 Transfer to General Fund	0.00	0.00	0	0	51,950
560-570-59000-57902 Reserve Contingency	0.00	0.00	0	0	1,845,549
Total Department Expenditures	0.00	0.00	0	0	2,667,249

02018-05-125

AN ORDINANCE OF THE CITY OF PEACHTREE CORNERS, GEORGIA, ADOPTING THE FISCAL YEAR 2019 BUDGET FOR EACH FUND OF THE CITY OF CITY OF PEACHTREE CORNERS, GEORGIA. APPROPRIATING THE AMOUNTS SHOW IN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ANTICIPATED REVENUES FOR EACH FUND, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS FOR EACH FUND AND PROHIBITING EXPENDITURES TO EXCEED ACTUAL FUNDING AVAILABLE FOR EACH FUND.

WHEREAS, A PROPOSED Budget for each of the various funds of the City has been presented to the City Council by the Mayor; and

WHEREAS, appropriately advertised public hearings have been held on the proposed Budget, as required by State law and City Charter; and

WHEREAS, the city Council has reviewed the proposed Budget and has made certain amendments to both funding sources and appropriations; and

WHEREAS, the Mayor and City Council intend to adopt an annual Operating Budget for the Fiscal Year 2019, and a Capital Improvements Budget for the Fiscal Year 2019, and a Enterprise Budget for the Fiscal Year 2019.

NOW THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF PEACHTREE CORNERS HEREBY ORDAIN that the Operating Budget, shown as “Exhibit A” attached hereto and by this reference made a part of this Ordinance, shall be the City of Peachtree Corners’ Fiscal Year 2019 Operating Budget; and

BE IT FURTHER ORDAINED that this Budget be and is hereby approved and that the anticipated revenues presented for each fund are adopted in the amounts shown and that the amounts shown for each fund as proposed expenditures are hereby appropriated to the department named in each fund; and

BE IT FURTHER ORDAINED that any increase or decrease in appropriations or revenues of any fund for any department or the establishment of capital projects other than those exceptions provided for herein shall require approval of the Mayor and Council; and

BE IT FURTHER ORDAINED that, as provided in Section 6.26 of the City Charter, such revisions to the Budget may be made by majority vote of the Mayor and Council at any business meeting; and

BE IT FURTHER ORDAINED that the expenditures shall not exceed the appropriations authorized by this Budget or amendments thereto and that expenditures for the fiscal year shall not exceed actual funding available; and

BE IT FURTHER ORDAINED that the city Manager or his/her designee may promulgate all necessary internal rules, regulations and policies to ensure compliance with the Budget Ordinance.

STATE OF GEORGIA
COUNTY OF GWINNETT
CITY OF PEACHTREE CORNERS

ORDINANCE 2018- 05 - 125

SO ORDAINED AND EFFECTIVE, this ____ day of _____, 2016.

Approved:

ATTEST:

Mike Mason, Mayor

_____(SEAL)
Kymberly Chereck, City Clerk

2019

PROPOSED BUDGET



Fiscal Year 2019
July 1, 2018 – June 30, 2019

FY2019 GENERAL FUND BUDGET SUMMARY

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2019 Budget
Fees & Taxes	8,676,721.19	8,908,712.30	9,087,824.73	8,615,000	9,305,000
Licenses & Permits	984,168.96	1,045,889.12	1,186,272.14	2,018,000	1,145,000
Intergovernmental	0.00	0.00	0.00	0	0
Fines & Forfeitures	6,909.51	8,507.36	4,262.67	8,000	8,000
Interest Earned	3,807.35	2,397.27	1,100.60	1,000	500
Miscellaneous Revenue	26,108.00	380,612.48	8,455,909.99	2,523,269	1,983,400
Total General Fund Revenues	9,697,715.01	10,346,118.53	18,735,370.13	13,165,269	12,441,900
City Council	94,010.41	83,057.15	97,676.72	111,061	111,061
City Manager	245,186.41	272,838.89	521,401.29	539,266	567,979
City Clerk	158,658.42	272,034.72	249,794.50	313,505	346,325
Finance/Administration	336,816.29	266,566.83	280,128.31	315,074	456,646
Legal	161,606.83	139,916.35	202,295.07	225,000	225,000
Public Information	235,192.81	283,475.96	380,850.56	379,518	576,104
General Operations	1,430,155.84	1,401,341.46	1,198,700.41	1,743,000	1,678,869
Facilities and Buildings	172,631.86	751,782.15	16,861,349.54	5,571,712	4,558,388
Contingency	76,948.81	0.00	0.00	0	62,596
Community Development	400,860.48	655,594.24	995,700.00	759,465	793,131
Building Department	393,056.29	415,236.55	401,741.50	615,000	633,450
Code Enforcement	420,743.40	588,441.24	588,441.24	430,000	442,900
Planning & Zoning	233,746.32	217,467.36	217,467.36	210,000	246,300
Public Works	1,182,955.86	1,647,176.40	1,939,000.09	1,952,668	1,743,152
Total Expenditures	5,542,570.03	6,994,929.30	23,934,546.59	13,165,269	12,441,900

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2019 Budget
FY2019 SOLID WASTE FUND BUDGET SUMMARY					
Sanitation	1,275,143.72	1,299,879.00	1,317,285.01	1,300,000	1,700,000
Total Revenues	1,275,143.72	1,299,879.00	1,317,285.01	1,300,000	1,700,000
Operating Supplies/Sanitation	12,310.59	5,263.30	744.50	30,000	57,500
Contractual Svcs/Waste Pro	1,144,808.22	1,232,060.70	1,227,772.84	1,270,000	1,530,000
Reserve Contingency	0.00	0.00	86,000.00	0	112,500
Total Expenditures	1,157,118.81	1,237,324.00	1,314,517.34	1,300,000	1,700,000
FY2019 SPLOST FUND BUDGET SUMMARY					
Capital Improvement 2014	6,065,265.48	6,196,928.00	9,680,043.28	0	1,800,000
Capital Improvement 2017	0.00	0.00	0.00	5,700,000	5,700,000
Total Revenues	6,065,265.48	6,196,928.00	9,680,043.28	5,700,000	7,500,000
Roadways and Walkways	1,590,993.53	2,107,414.00	10,924,502.63	5,700,000	7,500,000
Total Expenditures	1,590,993.53	2,107,414.00	10,924,502.63	5,700,000	7,500,000
FY2019 STORMWATER FUND BUDGET SUMMARY					
Stormwater Utility Charges	0.00	0.00	0.00	2,500,000	2,800,000
Total Revenues	0.00	0.00	0.00	2,500,000	2,800,000
General Operations	0.00	0.00	0.00	1,286,752	2,800,000
Contingency	0.00	0.00	0.00	1,161,298	0
Total Expenditures	0.00	0.00	0.00	2,448,050	2,800,000
TOTAL REVENUES ALL FUNDS	17,038,124.21	17,842,925.53	29,732,698.42	22,665,269	24,441,900
TOTAL EXPENDITURES ALL FUNDS	8,290,682.37	10,339,667.30	36,173,566.56	22,613,319	24,441,900

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2019 Budget
100- General Fund Revenue Detail					
General Property Tax					
100-310-31100-31100 Ad Valorem Tax-Current Year	0.00	0.00	0.00	0	0
100-310-31100-31110 Public Utility Tax	0.00	0.00	0.00	0	0
100-310-31100-31200 Ad Valorem Tax-Prior Year	3,451.45	488.22	4,003.90	0	0
100-310-31100-31310 Motor Vehicle Tax	154.07	32.06	7.05	0	0
100-310-31100-31315 Title Ad Valorem Tax	752,918.18	608,791.44	378,633.99	275,000	300,000
100-310-31100-31320 Mobile Home Tax	0.00	0.00	0.00	0	0
100-310-31100-31325 Heavy Equipment Tax	0.00	0.00	0.00	0	0
100-310-31100-31340 Intangible Tax Revenue	0.00	0.00	0.00	0	0
100-310-31100-31350 Railroad Equipment Tax	0.00	0.00	0.00	0	0
100-310-31100-31360 Real Estate Transfer Tax	0.00	0.00	0.00	0	0
100-310-31100-31370 Franchise Fees	3,028,562.59	3,053,323.95	3,220,188.19	3,300,000	3,500,000
Subtotal	3,785,086.29	3,662,635.67	3,602,833.13	3,575,000	3,800,000
Selective Sales and Use Tax					
100-310-31400-34200 Alcoholic Beverage Excise Tax	269,863.95	253,258.99	255,952.40	240,000	250,000
100-310-31400-34300 Local Option Mixed Drink	101,444.09	112,044.23	113,536.91	100,000	105,000
100-310-31400-34900 Other Selective Tax	11,194.61	15,836.34	16,675.95	0	0
Subtotal	382,502.65	381,139.56	386,165.26	340,000	355,000
Business Taxes					
100-310-31600-31610 Business & Occupation Taxes	2,396,689.41	2,567,228.49	2,606,671.93	2,450,000	2,550,000
100-310-31600-31620 Insurance Premium Tax	2,050,114.78	2,190,210.64	2,372,423.66	2,150,000	2,500,000
100-310-31600-31630 Financial Institutions Taxes	62,328.06	106,543.99	119,730.75	100,000	100,000
Subtotal	4,509,132.25	4,863,983.12	5,098,826.34	4,700,000	5,150,000
Pen & Int on Delinq Tax					
100-310-31900-39100 Pen & Int on Delinq Tax	163.85	953.95	0.00	0	0
Subtotal	163.85	953.95	0.00	0	0
Business License					
100-320-32100-32110 Alcoholic Beverages	351,510.00	367,765.00	417,893.26	375,000	375,000
100-320-32100-32120 General Business License	0.00	0.00	0.00	0	0
100-320-32100-32190 Other Licenses/Permits	0.00	1,050.00	1,850.00	0	0

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2019 Budget
100-320-32100-32210 Insurance License	14,500.00	21,470.00	22,343.50	18,000	20,000
Subtotal	366,010.00	390,285.00	442,086.76	393,000	395,000
Licenses & Permits					
100-320-32200-32200 Building Permits	578,073.96	610,939.92	692,746.26	1,500,000	700,000
100-320-32200-32202 Development Permits	40,085.00	44,664.20	51,439.12	125,000	50,000
Subtotal	618,158.96	655,604.12	744,185.38	1,625,000	750,000
Regulatory Fees					
100-320-32300-32300 Regulatory Fees	0.00	0.00	0.00	0	0
100-320-32300-32310 Inspection Fees	0.00	0.00	0.00	0	0
Subtotal	0.00	0.00	0.00	0	0
Federal Government Grants					
100-330-33100-32310 Federal Grants	79,747.81	0.00	0.00	0	0
Subtotal	79,747.81	0.00	0.00	0	0
State Government Grants					
100-330-34300-33401 State Grants Received	8,189.45	50,000.00	40,840.80	0	0
Subtotal	8,189.45	50,000.00	40,840.80	0	0
Local Government Shared Rev					
100-330-33370-33720 Local Government Reimb	0.00	0.00	0.00	0	0
Subtotal	0.00	0.00	0.00	0	0
General Government					
100-340-34000-34119 Other Fees	-1,917.87	3,938.12	84,408.89	0	0
100-340-34000-34190 Election Qualifying Fees	0.00	1,710.00	0.00	0	0
100-340-34000-34430 Electricity	516.80	324,284.36	330,480.30	324,000	324,000
Subtotal	-1,401.07	329,932.48	414,889.19	324,000	324,000
Fine and Forfeitures					
100-350-35100-35100 Municipal Court	6,909.51	8,507.36	4,262.67	8,000	8,000
Subtotal	6,909.51	8,507.36	4,262.67	8,000	8,000

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2019 Budget
Interest Revenues					
100-360-36100-36100 Interest Revenues	3,807.35	2,397.27	1,100.60	1,000	500
Subtotal	3,807.35	2,397.27	1,100.60	1,000	500
Contribution/Donations					
100-370-37100-37100 General City	26,000.00	500.00	0.00	0	0
Subtotal	26,000.00	500.00	0.00	0	0
Other Charges for Svcs					
100-340-39000-34930 Bad Check Fees	108.00	180.00	180.00	0	0
Subtotal	108.00	180.00	180.00	0	0
Other					
100-380-38100-38100 Rental Revenue	0.00	0.00	0.00	0	278,000
100-380-38900-38910 Prior Year Reserves	0.00	0.00	0.00	2,199,269	1,250,000
Subtotal	0.00	0.00	0.00	2,199,269	1,528,000
Other Financing Sources					
100-390-39100-39105 Loan Proceeds	0.00	0.00	8,000,000.00	0	0
100-390-39100-39120 Transfers from Stormwater	0.00	0.00	0.00	0	103,900
100-390-39100-39121 Transfers from Solid Waste	0.00	0.00	0.00	0	27,500
Subtotal	0.00	0.00	8,000,000.00	0	131,400
Proceeds of Gen Long Term Liab					
100-390-39300-39350 Capital Leases	0.00	0.00	0.00	0	0
Subtotal	0.00	0.00	0.00	0	0
Total Department Revenues	9,758,415.05	10,346,118.53	18,735,370.13	13,165,269	12,441,900

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2019 Budget
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100 - General Fund Expenditures Detail

Administrative Services Department

City Council

100-010-51100-51110 Regular Salaries	57,000.24	55,666.90	57,000.24	57,000	57,000
100-010-51100-51200 FICA/Medicare	4,360.56	4,258.56	4,320.63	4,361	4,361
100-010-51100-51260 Unemployment Expense	0.00	0.00	0.00	0	0
100-010-51100-51270 Workers Comp	0.00	0.00	1,148.00	1,200	1,200
100-010-51100-52370 Education & Training	27,814.22	17,832.46	28,884.58	35,000	35,000
100-010-51100-53101 Postage	0.00	0.00	0.00	500	500
100-010-51100-53170 Other Supplies	1,763.71	1,569.95	1,073.99	5,000	5,000
100-010-51100-53175 Hospitality Supplies	3,071.68	3,729.28	5,249.28	8,000	8,000
Subtotals	94,010.41	83,057.15	97,676.72	111,061	111,061

City Manager

100-010-51300-51110 Regular Salaries	174,099.96	185,100.00	370,498.00	184,600	204,983
100-010-51300-51200 FICA/Medicare	10,123.34	10,371.92	21,569.42	14,122	15,681
100-010-51300-51210 Group Insurance	21,801.40	22,903.00	31,229.80	23,200	24,800
100-010-51300-51240 Retirement	28,220.04	29,934.17	35,899.51	25,844	28,698
100-010-51300-51260 Unemployment Expense	0.00	0.00	0.00	0	0
100-010-51300-51270 Workers Comp	1,769.00	1,527.00	928.00	1,000	1,000
100-010-51300-51290 Other Emp Benefits	773.50	1,856.40	39,017.30	21,000	21,817
100-010-51300-51280 Relocation Expense	0.00	14,350.00	9,000.00	0	0
100-010-51300-52120 Professional Services	0.00	0.00	0.00	250,000	250,000
100-010-51300-52350 Travel Expense	4,311.45	1,920.33	3,279.89	3,500	5,000
100-010-51300-52360 Dues & Fees	130.00	2,680.00	2,110.00	3,500	3,500
100-010-51300-52370 Education & Training	3,210.00	1,606.10	1,835.00	3,000	3,000
100-010-51300-53100 Operating Supplies	63.38	0.00	4,422.56	7,500	7,500
100-010-51300-53175 Hospitality Supplies	684.34	589.97	1,611.81	2,000	2,000
Subtotals	245,186.41	272,838.89	521,401.29	539,266	567,979

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2019 Budget
City Clerk					
100-010-51130-51110 Regular Salaries	85,000.08	90,639.96	93,359.16	96,160	118,450
100-010-51130-51200 FICA/Medicare	6,676.52	6,933.96	7,070.73	7,356	9,061
100-010-51130-51210 Group Insurance	19,661.40	20,763.00	19,190.80	23,200	24,800
100-010-51130-51240 Retirement	14,450.04	15,328.94	15,871.05	16,347	20,137
100-010-51130-51260 Unemployment Expense	0.00	0.00	0.00	0	0
100-010-51130-51270 Workers Comp	629.00	391.00	459.00	685	685
100-010-51130-51290 Other Emp Benefits	529.50	1,270.80	1,298.40	6,500	8,017
100-010-51130-52112 Election Services	23,660.57	23,736.29	3,750.00	55,000	55,000
100-010-51130-52121 Contractual Svcs/CH2M	0.00	102,337.56	102,337.56	97,257	100,175
100-010-51130-52330 Advertising	660.00	1,290.00	1,638.00	3,500	2,500
100-010-51130-52350 Travel Expense	1,608.15	992.90	2,182.89	2,500	2,500
100-010-51130-52360 Dues & Fees	290.00	0.00	525.00	1,000	1,000
100-010-51130-52370 Education & Training	1,123.00	648.31	1,005.00	2,000	2,000
100-010-51130-53100 Operating Supplies	540.46	2,061.75	1,130.85	2,000	2,000
100-010-51130-53101 Postage	3,829.70	5,640.25	-23.94	0	0
Subtotals	158,658.42	272,034.72	249,794.50	313,505	346,325

Finance & Administration

100-010-51510-51110 Regular Salaries	0.00	0.00	22,500.00	141,000	154,067
100-010-51510-51200 FICA/Medicare	0.00	0.00	1,721.00	10,787	11,786
100-010-51510-51210 Group Insurance	0.00	0.00	3,550.80	23,200	24,800
100-010-51510-51240 Retirement	0.00	0.00	3,825.00	23,970	26,191
100-010-51510-51260 Unemployment Expense	0.00	0.00	0.00	0	0
100-010-51510-51270 Workers Comp	0.00	0.00	0.00	685	685
100-010-51510-51290 Other Emp Benefits	0.00	0.00	650.00	5,100	8,617
100-010-51510-52110 Audit Services	19,800.00	23,515.00	23,245.00	28,000	38,000
100-010-51510-52120 Professional Services	0.00	0.00	0.00	10,000	75,000
100-010-51510-52121 Contractual Svcs/CH2M	317,016.29	243,051.83	222,797.51	63,832	109,000
100-010-51510-52350 Travel Expense	0.00	0.00	0.00	3,500	3,500
100-010-51510-52360 Dues & Fees	0.00	0.00	0.00	1,500	1,500
100-010-51510-52370 Education & Training	0.00	0.00	1,839.00	3,500	3,500
Subtotals	336,816.29	266,566.83	280,128.31	315,074	456,646

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2019 Budget
Legal Services Department					
100-010-51530-52122 Attorney Fees/Riley & Mcl	99,548.98	88,725.69	72,826.50	125,000	125,000
100-010-51530-52130 Attorney Fees/Other	62,057.85	51,190.66	129,468.57	100,000	100,000
Subtotals	161,606.83	139,916.35	202,295.07	225,000	225,000
Facilities & Buildings Dept					
100-010-51565-51300 Technical Services	24,893.97	26,221.96	32,034.61	36,000	162,000
100-010-51565-52200 Repairs & Maintenance	0.00	0.00	0.00	200,000	200,000
100-010-51565-52301 Real Estate Rents/Leases	107,029.96	109,119.63	202,633.87	62,500	90,132
100-010-51565-52302 Economic Dev	0.00	600,000.00	460,000.00	500,000	500,000
100-010-51565-53103 Office Supplies	565.28	0.00	0.00	10,000	10,000
100-010-51565-53121 Water/Sewage	0.00	0.00	0.00	60,000	15,000
100-010-51565-53122 Electricity	0.00	0.00	0.00	60,000	150,000
100-010-51565-53122 Natural Gas	0.00	0.00	0.00	60,000	0
100-010-51565-54100 Land	0.00	0.00	1,022,277.73	0	0
100-010-51565-54130 Buildings	0.00	0.00	3,845,711.47	2,733,212	0
100-010-51565-54230 Furniture And Fixtures	40,142.65	16,440.56	325.00	500,000	25,000
100-010-51565-55530 Community Services	0.00	0.00	0.00	100,000	100,000
100-010-51565-56220 Transfer to DDA	0.00	0.00	11,228,057.27	1,250,000	2,500,000
100-010-51565-58130 Principal Note Payments	0.00	0.00	0.00	0	555,000
100-010-51565-58230 Interest Note Payments	0.00	0.00	0.00	0	251,256
100-010-51565-58400 Closing Costs	0.00	0.00	70,309.59	0	0
Subtotals	172,631.86	751,782.15	16,861,349.54	5,571,712	4,558,388
Public Information					
100-010-51570-52120 Professional Services	102,272.82	145,753.95	154,698.08	160,000	350,000
100-010-51570-52121 Contractual Svcs/CH2M	132,919.99	137,722.01	226,152.48	219,518	226,104
Subtotals	235,192.81	283,475.96	380,850.56	379,518	576,104
General Operations					
100-010-51590-52101 Official/Admin Start Up					
100-010-51590-52103 Technical Services	97,613.64	95,583.95	97,923.66	175,000	235,000
100-010-51590-52111 Official/Admin Svcs	17,521.02	1,471.68	68,691.68	70,000	70,000
100-010-51590-52120 Professional Services	607,958.91	600,353.06	560,544.40	975,000	518,000
100-010-51590-52128 Commissions	13,191.09	9,525.68	5,503.94	0	0
100-010-51590-52310 General Liability Insurance	17,337.17	21,749.33	19,497.67	35,000	35,000

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2019 Budget
100-010-51590-53100 Operating Supplies	31,430.33	33,231.38	31,583.12	40,000	55,000
100-010-51590-53101 Postage	0.00	0.00	7,530.38	10,000	10,000
100-010-51590-53103 Office Supplies	10,112.45	9,997.50	8,681.48	10,000	15,000
100-010-51590-53104 Service Fees	13,825.83	7,881.03	10,717.09	15,000	15,000
100-010-51590-53123 Electricity	172,750.39	347,468.81	352,316.90	375,000	421,000
100-010-51590-53131Tan Principal	0.00	0.00	0.00	0	0
100-010-51590-53132 Interest	403,181.63	216,381.93	0.00	0	0
100-010-51590-54240 Computer/Software	39,450.94	52,396.54	35,710.09	38,000	95,000
100-010-51590-58132 Other Debt Principal	4,824.38	4,982.96	0.00	0	
100-010-51590-58232 Other Debt Interest	958.06	317.61	0.00	0	209,869
Subtotals	1,430,155.84	1,401,341.46	1,198,700.41	1,743,000	1,678,869

Public Works Department

Public Works

100-040-54100-51110 Regular Salaries	0.00	0.00	29,166.67	144,921	154,518
100-040-54100-51200 Fica/Medicare	0.00	0.00	2,227.65	11,086	11,821
100-040-54100-51210 Group Insurance	0.00	0.00	3,550.80	23,200	24,800
100-040-54100-51240 Retirement	0.00	0.00	4,958.33	24,637	26,268
100-040-54100-51260 Unemployment Expense	0.00	0.00	0.00	0	0
100-040-54100-51270 Workers Comp	0.00	0.00	0.00	685	685
100-040-54100-51290 Other Emp Benefits	0.00	0.00	1,725.00	9,000	9,817
100-040-54100-52120 Professional Services	195,428.45	287,566.10	526,029.54	200,000	200,000
100-040-54100-52121 Contractual Svcs/CH2M	479,977.01	615,494.32	628,164.00	547,139	404,244
100-040-54100-52124 Contractual Svcs/Optech	458,686.96	650,507.64	645,753.28	658,000	662,000
100-040-54100-52126 Road Maint Supplies	10,918.20	51,335.45	44,345.39	100,000	100,000
100-010-54100-52350 Travel Expense	0.00	0.00	0.00	3,000	3,000
100-010-54100-52360 Dues & Fees	0.00	0.00	0.00	3,000	3,000
100-010-54100-52370 Education & Training	0.00	0.00	0.00	3,000	3,000
100-040-54100-53100 Operating Supplies	5,032.24	16,900.19	16,037.94	15,000	15,000
100-040-54100-54231 Signs/Beautification	31,656.24	25,155.10	37,041.49	125,000	115,000
100-040-54100-54250 Other Equipment	1,256.76	217.60	0.00	10,000	10,000
100-040-54100-54260 Street Lighting	0.00	0.00	0.00	75,000	0
Subtotals	1,182,955.86	1,647,176.40	1,939,000.09	1,952,668	1,743,152

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2019 Budget
Community Development Department					
Community Development					
100-070-57200-51110 Regular Salaries	151,750.56	146,489.18	159,216.42	165,709	170,681
100-070-57200-51200 Fica/Medicare	9,726.84	9,767.72	9,329.72	12,677	12,677
100-070-57200-51210 Group Insurance	0.00	0.00	0.00	0	24,800
100-070-57200-51240 Retirement	24,177.92	24,842.68	27,066.78	28,171	29,016
100-070-57200-51260 Unemployment Expense	0.00	0.00	28.50	0	0
100-070-57200-51270 Workers Comp	145.00	1,006.00	780.50	1,000	1,000
100-070-57200-51290 Other Emp Benefits	773.50	11,960.40	12,455.40	12,408	8,617
100-070-57200-52120 Professional Services	211,032.60	375,386.68	392,122.24	300,000	400,000
100-070-57200-52121 Contractual Svcs/CH2M	0.00	82,499.83	109,999.86	128,000	131,840
100-0070-57200-52350 Travel Expense	0.00	0.00	0.00	3,500	3,500
100-0070-57200-52360 Dues & Fees	0.00	0.00	0.00	1,500	1,500
100-070-57200-52370 Education & Training	3,254.06	3,641.75	4,124.48	3,500	3,500
100-070-57200-53175 Hospitality Supplies	0.00	0.00	4,383.10	3,000	6,000
100-070-57200-56230 Multi-Use Trail	0.00	0.00	276,193.00	100,000	0
Subtotals	400,860.48	655,594.24	995,700.00	759,465	793,131
Building Department					
100-070-57220-52120 Professional Services	0.00	0.00	0.00	0	0
100-070-57220-52121 Contractual Svcs/CH2M	0.00	0.00	20,254.32	615,000	633,450
100-070-57220-52123 Contractual Svcs/CAA	393,056.29	415,236.55	381,487.18	0	0
Subtotals	393,056.29	415,236.55	401,741.50	615,000	633,450
Planning & Zoning					
100-070-57410-52120 Professional Services	0.00	0.00	0.00	0	0
100-070-57410-52121 Contractual Svcs/CH2M	233,746.32	217,467.36	217,467.36	210,000	246,300
Subtotals	233,746.32	217,467.36	217,467.36	210,000	246,300
Code Enforcement					
100-070-57450-52120 Professional Services	0.00	0.00	0.00	0	0
100-070-57450-52121 Contractual Svcs/CH2M	420,743.40	588,441.24	588,441.24	430,000	442,900
Subtotals	420,743.40	588,441.24	588,441.24	430,000	442,900

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2019 Budget
Designated Reserve					
100-010-59000-57902 Reserve Contingency	76,948.81	1,462,050.74	0.00	0	62,596
Subtotals	76,948.81	1,462,050.74	0.00	0	62,596
Total Expenditures	5,542,570.03	8,456,980.04	23,934,546.59	13,165,269	12,441,900

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2019 Budget
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Fund 320 SPLOST 2014

320 - SPLOST Revenues

320-340-34300-34321 Capital Improvement 2014	5,823,241.63	6,196,928.00	4,557,859.99	0	0
320-330-34300-33431 State Government Grants	242,023.85	0.00	374,307.29	0	0
320-360-36100-36100 Interest	0.00	0.00	6,450.85	0	0
320-380-38900-38910 Prior Year Reserves	0.00	0.00	4,747,876.00	0	1,800,000
Total Department Revenues	6,065,265.48	6,196,928.00	9,680,043.28	0	1,800,000

320 - SPLOST Expenditures

320-540-54200-54220 Roadways and Walkways	1,590,993.53	2,107,414.00	2,599,852.17	0	1,800,000
320-530-51590-53104 Service Fees	0.00	0.00	60.00	0	0
320-540-54200-56220 Transfers to DDA	0.00	0.00	8,324,590.46	0	0
Total Department Expenditures	1,590,993.53	2,107,414.00	10,924,502.63	0	1,800,000

Fund 321 SPLOST 2017

321 - SPLOST Revenues

321-340-34300-34322 Capital Improvement 2017	0.00	0.00	1,503,746.08	5,700,000	5,700,000
321-330-34300-33431 State Government Grants	242,023.85	0.00	374,307.29	0	0
Total Department Revenues	242,023.85	0.00	1,878,053.37	5,700,000	5,700,000

321 - SPLOST Expenditures

321-540-54200-54220 Roadways and Walkways	1,590,993.53	2,107,414.00	5,700,000.00	5,700,000	5,700,000
321-530-51590-53104 Service Fees	0.00	0.00	1,574.00	0	0
Total Department Expenditures	1,590,993.53	2,107,414.00	5,701,574.00	5,700,000	5,700,000

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2019 Budget
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Fund 540 Solid Waste

540 - Solid Waste Revenues

General Government

540-340-34000-34411 Sanitation	1,275,143.72	1,299,879.00	1,317,285.01	1,300,000	1,700,000
540-360-36100-36100 Interest	2,239.97	0.00	0.00	0	0
540-340-39000-34930 Bad Check Fees	36.00	0.00	0.00	0	0
Total Department Revenues	1,275,143.72	1,299,879.00	1,317,285.01	1,300,000	1,700,000

540 - Solid Waste Expenditures

Solid Waste and Recycling

540-540-51590-54510 Solid Waste and Recycling Adn	0.00	0.00	0.00	0	0
540-530-51590-53105 Operating Supplies/Sanitation	12,310.59	5,263.30	744.50	30,000	30,000
540-520-51590-52127 Contractual Svcs/Waste Pro	1,144,808.22	1,232,060.70	1,227,772.84	1,270,000	1,530,000
540-560-51590-56221 Transfer to General Fund	0.00	0.00	0.00	0	27,500
540-570-59000-57902 Reserve Contingency	0.00	0.00	0.00	0	112,500
Total Department Expenditures	1,157,118.81	1,237,324.00	1,228,517.34	1,300,000	1,700,000

	FY2015 Actuals	FY2016 Actuals	FY2017 Actuals	FY2018 Budget	FY2019 Budget
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Fund 560 Stormwater

560 - Stormwater Fund Revenues

General Government

560-340-34400-34426 Stormwater Utility Charges	1,275,143.72	1,299,879.00	0.00	2,500,000	2,800,000
560-360-36100-36100 Interest	2,239.97	0.00	0.00	0	0
Total Department Revenues	1,275,143.72	1,299,879.00	0.00	2,500,000	2,800,000

560 - Stormwater Fund Expenditures

Stormwater

560-540-51590-54320 Stormwater Collection and Dis	0.00	0.00	0.00	500,000	1,110,761
560-520-51590-52120 Professional Services	0.00	0.00	0.00	250,000	500,000
560-520-51590-52121 Contractual Svcs/CH2M	0.00	0.00	0.00	433,752	773,204
560-520-51590-52124 Contractual Svcs/Optech	0.00	0.00	0.00	103,000	209,085
560-530-51590-53106 Operating Supplies/Stormwater	0.00	0.00	0.00	0	15,000
560-560-51590-56221 Transfer to General Fund	0.00	0.00	0.00	0	191,950
560-570-59000-57902 Reserve Contingency	0.00	0.00	0.00	1,161,298	0
Total Department Expenditures	0.00	0.00	0.00	2,448,050	2,800,000

02018-05-126

AN ORDINANCE OF THE CITY OF PEACHTREE CORNERS, GEORGIA TO AMEND ARTICLE V OF THE CITY OF PEACHTREE CORNERS CODE OF ORDINANCES BY AMENDING SECTION 2-149, MEMBERSHIP, TO ACCOMMODATE PROVISIONS FOR ALTERNATE MEMBERS; REPEALING ALL CONFLICTING ORDINANCES; AND SETTING AN EFFECTIVE DATE

WHEREAS, the Mayor and Council of the City of Peachtree Corners are charged with the protection of the public health, safety, and welfare of the citizens of Peachtree Corners; and

WHEREAS, ensuring that Boards and Committees have sufficient membership to fulfill the requirements for a quorum serves an important public purpose; and

WHEREAS, the addition of alternate members to boards and committees would reduce the likelihood of a meeting cancelation;

NOW THEREFORE, IT IS HEREBY ORDAINED by the governing authority of the City of Peachtree Corners, Georgia that the Code of the City of Peachtree Corners shall be amended as follows:

Section 1. (words ~~struck through~~ are deleted and words underlined are added)

DIVISION 2. - BOARDS AND COMMISSIONS

Sec. 2-149. - Membership.

(c) Except as provided by intergovernmental agreement, members must attend ~~two-thirds~~ three-fourths of the meetings in a calendar year twelve month period. Failure to do so warrants removal from the board.

(d) The City Council may appoint Alternates to any board. Alternates shall meet all of the membership criteria as regular members, shall attend all meetings of that board, and may participate in board discussions to the same extent and pursuant to the same guidelines as regular members except that an Alternate may only vote on a matter in the absence of a regular board member.

Section 2

All ordinances or parts of ordinances in conflict herewith are hereby expressly repealed.

STATE OF GEORGIA
COUNTY OF GWINNETT
CITY OF PEACHTREE CORNERS

ORDINANCE 2018-05-126

SO ORDAINED AND EFFECTIVE, this ____ day of _____, 20__.

Approved:

Mike Mason, Mayor

ATTEST:

_____(SEAL)
Kym Chereck, City Clerk

VOTE: YNA Sadd / YNA Christ / YNA Wright / YNA Mason / YNA Aulbach / YNA Christopher / YNA Gratwick

02018-04-123

AN ORDINANCE TO AMEND CHAPTER 55 (“SOLID WASTE”) OF THE CODE OF THE CITY OF PEACHTREE CORNERS, GEORGIA, IN ORDER TO PROVIDE FOR THE COLLECTION/DISPOSAL OF ALL MUNICIPAL WASTE (RESIDENTIAL/COMMERCIAL) WITH THE CITY OR ITS CONTRACTOR.

WHEREAS, the Mayor and Council of the City of Peachtree Corners are charged with the protection of the public health, safety, and welfare of the citizens of Peachtree Corners; and

WHEREAS, pursuant to Section 1.12(a) of the City Charter, the City is charged with exercising the power of solid waste management services; and

WHEREAS, the Mayor and Council desire to amend the current solid waste ordinance;

NOW THEREFORE, IT IS HEREBY ORDAINED by the governing authority of the City of Peachtree Corners, Georgia that The City of Peachtree Corners Code of Ordinances is hereby amended as follows (words ~~struck through~~ are removed and words underlined are added):

Chapter 55 - SOLID WASTE

ARTICLE I. - IN GENERAL

Sec. 55-1. - Definitions.

As used in this article, the following terms shall have the respective meanings ascribed to them:

Plastic carts. Carts provided by the city or its contractor capable of being emptied by mechanical means.

Commercial establishment. Private, non-residential business entity that generates commercial solid waste

Commercial solid waste. All types of solid waste generated by stores, offices, restaurants, warehouses, and other nonmanufacturing activities, excluding residential and industrial waste.

Contractor. The service provider designated by the city to provide municipal solid waste collection services.

~~Garbage . All vegetable matter, food scraps, newspapers, ice cream cartons, all tissue paper and other waste material from kitchens, grocery stores, butcher shops, restaurants, cafes, drugstores, hotels, roominghouses and boardinghouses.~~

Garbage. All residential and commercial garbage shall mean “municipal solid waste” as defined by O.C.G.A. § 12-8-22.

Municipal solid waste. All solid waste derived from households, including garbage, trash, and sanitary waste in septic tanks and means solid waste from single-family and multifamily residences, hotels and motels, bunkhouses, campgrounds, picnic grounds, and day use recreation areas. The term includes yard trimmings, construction or demolition waste, and commercial solid waste but does not include solid waste from mining, agricultural, or silvicultural operations or industrial processes or operations.

~~Rubbish . All plastics, glass, metal cans, throw away baby diapers, dog and cat litter, bundled newspapers, razor blades, wire, and all throw away bottles.~~

~~Trash . Paint cans, boxes, old rags, yard cleanings, grass clippings, leaves, pine straw, broken toys, tree trimmings, grills, and old garbage cans.~~

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-2. - ~~Refuse-Materials~~ not acceptable for collection ~~by city.~~

The following ~~refuse-materials~~ shall not be ~~considered to be not acceptable for collection~~ collected by the city or its contractor:

- (1) Dangerous materials or substances, such as poisons, acids, caustics, infected materials and explosives.
- (2) Unusual quantities of materials resulting from the repair, excavation or construction of buildings or structures such as earth, plaster, mortar and roofing materials.
- (3) Materials which have not been prepared for collection in accordance with the provisions of this article.
- (4) The solid wastes resulting from industrial processes.
- (5) Tree trimmings where trees are trimmed or cut for compensation whether the compensation be in cash or in the wood from the trees trimmed or cut except in the case of a natural disaster.
- (6) It shall be unlawful to mix yard trimmings with other solid municipal waste except as permitted by O.C.G.A. § 12-8-40.2.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-3. - Inspection.

It is hereby made the duty of the city manager or designated representative, to make inspection trips at regular intervals to determine whether or not garbage, ~~trash and rubbish are is~~ being properly collected, removed and disposed of as required by this Code or any applicable health ordinance. In the event it is found that such ordinance or regulations are being violated, appropriate and timely action shall be taken to insure full compliance with the provisions.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-4. - Service required; exceptions; penalties; fee increases.

- (a) Every household and commercial establishment in the city shall subscribe to the sanitation service provided by the city except as expressly authorized by this chapter.
- (b) Those persons found guilty of improper disposal of ~~their household waste any garbage~~ shall be guilty of a misdemeanor. Improper disposal shall include placing ~~waste in commercial dumpsters, along waste along~~ roadways, vacant lots, another person's cart, and similar situations.
- (c) The monthly sanitation fee shall be established ~~by resolution in the agreement between the city and the contractor~~, which may be amended from time to time, and shall be maintained in the office of the city clerk. ~~The fee shall be adjusted automatically to account for any increases in dumping fees.~~

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-5. - Collection to be carried on in systematic and efficient manner.

- (a) The collection, removal and disposal of all garbage, ~~trash, and rubbish~~ shall be carried on in a systematic and efficient manner, keeping the entire city in a clean and sanitary condition.
- (b) Collection hours shall be between 7 a.m. and 7 p.m.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-6. - Plastic carts—Provided by city.

- (a) Plastic wheeled carts shall be required for street-side residential collection service. The responsibility for obtaining such cart shall be upon the owner or occupant of the premises desiring and otherwise eligible, by the terms of this article, for street-side collection service. The owner or occupant of the premises is required to contact the City Peachtree Corners or its contractor and request the delivery of a cart.
- (b) Additional carts may be purchased from the city or its contractor by the owner or occupant.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-7. - Same—Placement for collection.

All ~~refuse, ashes, residential~~ garbage ~~and trash~~ shall be placed in the cart for collection. The cart shall be placed at street-side for collection purposes. If the cart is not near the street-side at collection time, this will indicate no service is needed.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-8. - Same—Non-street-side collection.

Non-street-side collection will be provided for households within the city limits if all persons abiding in the household meet the following conditions:

- (1) Physically unable to walk a cart to the curb, due to being confined to a bed or confined to a wheelchair, or,
- (2) Physically unable to roll a garbage cart to street side, as certified by a medical doctor, or,
- (3) Older than 65 years of age,
- (4) For those persons who are head of household and age 70 years or older, backyard service will be provided at a rate of 50 percent of the normal residential customer rate. Each household desiring to receive backyard service must apply to city hall with the appropriate information. The household information will be verified and a decision provided. If the applicant is denied, the decision may be appealed to the governing body.

The exception will be reevaluated each 12 months.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-9. - Same—Time limit at street-side and storage of cart.

The cart shall be placed at street-side no earlier than 3:00 p.m. on the day before the scheduled collection day and the cart shall be removed from street-side no later than 9:00 a.m. on the day after collection. The cart shall then be stored or placed only in the rear yard or inside enclosed structures where they are not visible from the street. Townhome or condo units with a common wall or walls bordering the adjacent unit, which are unable to store refuse bins and carts in rear yard or enclosed structure due to lack of exterior access, must store refuse bins and carts as close to the townhome or condo unit as possible. Violations of this section shall be reported to the department of community development. Upon receiving a complaint, the department shall investigate such complaint. Any party failing to remove the cart from street-side within the specified time after receiving the notice shall be in violation of this code section.

(Ord. No. 2014-06-28, § 1, 7-15-2014; Ord. No. 2016-09-79, § 1, 10-18-2016)

Editor's note— Ord. No. 2016-09-79, § 1, adopted Oct. 18, 2016, changed the title of § 55-9 from "Same—Time limit at side street" to read as herein set out.

Sec. 55-10. - Same—Replacement.

- (a) The ~~City of Peachtree Corners~~ city shall have the authority to require the replacement of any cart that is so worn or damaged as to hinder the effective street-side collection program.

- (b) Any cart that is damaged or destroyed through the negligence or misuse of the city shall be replaced at the expense of the city. The city shall have the authority to determine in each case of damage whether the damage is sufficient to require replacement.
- (c) In all other cases in which a cart is rendered unserviceable, the city may replace the cart and charge the property owner for all replacement costs incurred in connection with the replacement.
- (d) The property owner shall be responsible for replacement of any lost or stolen cart.
- (e) Deposits for city garbage carts being returned will be based upon the condition of the cart returned, ordinary wear and tear expected.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-11. - Material not to be collected from premises where violation exists.

~~Trash and refuse collectors are~~ The city or its contractor is not required to collect from premises where the provisions of this article are violated. The failure to collect any trash or garbage from the premises because of a violation of the provisions of this article shall not relieve the persons responsible for such violation from prosecution and penalty therefor.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-12. - Confinement of animals which interfere with collectors.

Occupants of premises shall facilitate collections of garbage, ~~trash and refuse~~ by confining animals which might interfere with collectors.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-13. - Frequency of collections.

(a) Residential. Except as otherwise provided in this article ~~provided~~ and except in the case of an emergency or under circumstances over which the city manager or authorized representative has no control, the city or its contractor shall collect, remove and dispose of all household ~~refuse and trash garbage~~ in the city once per week.

- (1) If a holiday should fall during the week in which an area is due a regular collection, such collection shall be made on the following work day, unless otherwise announced by the city.
- (2) Refrigerators, stoves, washing machines, furniture and similar items will be collected ~~only by appointment made with the city or its contractor in accordance with terms established by the agreement between the city and its contractor.~~ Collections shall be made at the property line and such items shall be placed at the property line no sooner than 24 hours prior to the appointed time of collection. The occupant of the premises shall be responsible to see that locks or doors of refrigerators, ice boxes or containers are removed.

(b) Commercial. The city or its contractor shall collect, remove and dispose of all garbage and commercial solid waste generated at each commercial establishment on a regular basis, provided the material is placed in an approved commercial collection container.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-14. - Disposition so as to avoid pick-up service.

It shall be unlawful for any person to deposit any garbage, dirt, ~~trash~~, dead animals or other refuse in any container provided or maintained by any owner, occupant, or tenant or lessee using or occupying any building, house or structure within the city for residences, schools, churches, colleges, lodges, commercial businesses in any quantity to avoid providing or subscribing to a service for the pick-up of garbage, ~~trash~~, dirt, dead animals or other refuse at the residence or the site of the operations of the business of such persons.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-15. - Depositing refuse in container of another.

It shall be unlawful for any person to willfully or intentionally deposit garbage, ~~trash or rubbish~~ into the garbage container of another person.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-16. - Garbage ~~and trash~~ to be drained or wrapped before placing therein.

- (a) All garbage ~~or trash~~ that is mixed with water or other liquids shall be drained before being put in the garbage or trash container.
- (b) All animal matter that is subject to decomposition shall be well-wrapped in paper or other material before being deposited in such container.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-17. - Tampering with contents.

It shall be unlawful for any person to uncover, pilfer, dig into, turn over or in any manner tamper with any ~~refuse-garbage~~ container belonging to another. This section shall not be construed to prohibit the use of public ~~refuse-garbage~~ containers for their intended purpose.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-18. - ~~Collection procedures.~~ Collection service fees

(a) Residential.

- (1) The fee for residential collection services shall be billed annually for the ~~preceeding~~ next year.
- (2) The fee shall be due no later than December 15 of the current calendar year for the ~~preceeding~~ next year of service. Any owner or occupant who fails to pay the fee by December 15 shall be considered delinquent and shall be subject to penalties.
- (3) Failure of the owner or occupant to remit the fee by the specified due date as described in this code section shall be guilty of a misdemeanor.

(b) Commercial.

(1) The fee for front end load and roll off services shall be billed monthly.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-19. ~~Service charges.~~ Rates

~~The fee charged by the city for collection of garbage and trash shall be determined by the city. Rates shall be as posted at city hall and shall be reviewed at least annually.~~

The rates and charges for the collection of residential and commercial garbage within the city limits shall be established in the agreement between the city and the contractor and available on the city's website.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-20. ~~Private collectors prohibited.~~ Exclusive franchise rights

~~No private residential collector of garbage shall operate in the city. The collection of residential garbage shall be exclusively a municipal function.~~

All municipal solid waste accumulated in the city shall be collected, conveyed and disposed of by the city or its contractor, except as expressly authorized in this chapter.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-21. Solid waste collection firms protected under O.C.G.A. § 36-80-22.

(a) To receive protection under O.C.G.A. § 36-80-22 a solid waste collection firm must first establish that at least 30 days prior to the enactment of this ordinance, the firm was providing solid waste collection services in the city pursuant to a contract with a private, nonresidential business entity or person required to have a business license.

(b) A contract between a solid waste collection firm and a private, nonresidential business entity or person required to have a business license shall not be invalidated by this ordinance

provided the contract was entered into and performance on contract began at least 30 days prior to the enactment of this ordinance.

(c) A solid waste collection firm protected under O.C.G.A. § 36-80-22 that wishes to continue performance on an eligible contract with a private, nonresidential business entity or person required to have a business license shall submit a copy of all contracts they wish to continue performance on as an addendum to the firm's renewal application for a business occupational tax certificate.

(d) Applications for a business occupational tax certificate submitted by a solid waste collection firm not protected by O.C.G.A. § 36-80-22 shall be denied.

(e) It shall be unlawful for any solid waste collection firm that is not protected under O.C.G.A. § 36-80-22 to collect, convey, or dispose of any municipal solid waste accumulated in the city, unless expressly authorized by the city.

Sec. 55-21 Sec. 55-22. — Violations, Enforcement, and penalties.

(a) It shall be unlawful for any person to violate any provision or fail to comply with any of the requirements of this chapter. Any person who has violated or continues to violate the provisions of this chapter may be subject to enforcement actions, restrained by injunction, and/or otherwise sanctioned in any manner permitted by law.

(b) Solid waste firms, their agents, servants, employees, and any other such party responsible for any violation or failure to comply with this chapter may be cited for such violation(s).

(c) It shall be the duty of the city manager to enforce these rules and regulations, and in performance of this duty the city manager or such authorized representative is hereby authorized to enter, at any reasonable hour, any premises as may be necessary for such enforcement. The code enforcement officers shall issue actual citations upon the request of the city manager.

(d) Violations of this chapter shall be punished in accordance with Section 1-7 and cited to a court having jurisdiction for prosecution.

(Ord. No. 2014-06-28, § 1, 7-15-2014)

Sec. 55-23. -Severability

If any article, section, part, subpart, subsection, paragraph, item, sentence, clause, or phrase or word of this chapter is declared or adjudged to be invalid or unconstitutional, such declaration or adjudication shall not affect the remaining portion of the chapter, which shall remain of full force and effect as if such offending portions were not originally part of this chapter. The city declares that it would have enacted the remaining provisions or parts of this chapter had it known the offending portions would be declared or adjudged invalid or unconstitutional.

SO ORDAINED AND EFFECTIVE, this ____ day of _____, 20__.

Approved:

Mike Mason, Mayor

ATTEST:

_____(SEAL)
Kym Chereck, City Clerk

Secs. ~~55-22~~—55-55. - Reserved.

02018-06-127

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF PEACHTREE CORNERS, GEORGIA ESTABLISHING A SIDEWALK BANK PROGRAM, AMENDING SEC. 34-128 OF ARTICLE V OF THE CITY OF PEACHTREE CORNERS LAND DEVELOPMENT REGULATIONS TO ACCEPT FINANCIAL CONTRIBUTIONS IN LIEU OF SIDEWALK CONSTRUCTION, REPEALING CONFLICTS, AND SETTING AN EFFECTIVE DATE.

WHEREAS, the intent of Article V of the Land Development Regulations is to ensure that all new development and redevelopment projects construct sidewalks along all existing or new, public or private streets; and

WHEREAS, it is recognized that in some exceptional cases, the construction of sidewalks in certain locations would not contribute to the City's sidewalk network nor serve as a pedestrian amenity; and

WHEREAS, it is in the City's interest to accept payment in lieu of construction of new sidewalks in areas that would not benefit from such sidewalks; and

WHEREAS, it benefits the community to construct new sidewalks in established areas more suitable to pedestrians and the connectivity of the City's growing sidewalk network;

NOW THEREFORE BE IT RESOLVED by the governing authority of the City of Peachtree Corners, Georgia, that a Sidewalk Bank Program in conjunction with Sec. 34-128 of Article V of the City of Peachtree Corners Land Development Regulations is hereby established as follows:

Section 1. In cases where the lack of need for new sidewalk construction has been established, developers shall have the option of contributing the equivalent monetary value of those sidewalk improvements into the City of Peachtree Corners Sidewalk Bank.

Section 2. The monetary value of the sidewalk improvements shall be determined by the Public Works Director according to industry standards at the time of development and that valuation shall consist of the cost of the materials, the cost of installation, and the cost of one year of maintenance.

Section 3. A separate Sidewalk Bank account shall be established for the receipt of funds collected in cases where the developer makes a monetary contribution instead of providing sidewalks.

Section 4. City of Peachtree Corners Land Development Regulations Art. V, Sec. 34-128, Sidewalks, shall be amended by adding (1)f as follows: Pursuant to a finding by the Public Works Director that a sidewalk at a specific location would not provide a public benefit, funds may be contributed to the Sidewalk Bank in lieu of the sidewalk construction.

Section 5. All resolutions or parts thereof in conflict with this resolution are hereby repealed.

Section 6. This resolution shall take effect immediately upon its adoption.

SO RESOLVED AND EFFECTIVE, this the 27 day of June, 2018.

Approved:

Mike Mason, Mayor

Attest:

Kym Chereck, City Clerk

Seal

**Right of Way &
Stormwater
Contract**

AGREEMENT
for
PUBLIC WORKS CONTRACT OPERATION
for the City of Peachtree Corners, Georgia

This AGREEMENT is made on this ____ day of June, 2018, between the City of Peachtree Corners, Georgia, (hereinafter "City"), whose address for any formal notice is City Hall, 310 Technology Parkway NW, Peachtree Corners, Georgia 30092 and Optech Monette, LLC, (hereinafter "Optech") with corporate offices at 2150 Brandon Trail, Alpharetta, Georgia 30004.

City and Optech agree:

ARTICLE 1. GENERAL

- 1.1 All definitions of words or phrases used in this Agreement are contained in Appendix A.
- 1.2 All facilities, grounds and equipment now owned by the City shall remain the property of the City.
- 1.3 This Agreement shall be governed by and interpreted in accordance with the laws of the State of Georgia. This Agreement shall be binding upon the successors of each of the parties and that Assignment, will not be unreasonably withheld.
- 1.4 All notices shall be in writing and transmitted by certified mail or personal delivery to the addresses listed above.
- 1.5 This Agreement, including Appendices, is the entire Agreement of both parties and may only be modified by mutually agreed written amendments signed by both parties. Wherever used, the terms "City" and "Optech" shall include the respective officers, directors, elected or appointed officials and employees.

ARTICLE 2. SCOPE OF SERVICES: OPTECH

As a general statement of responsibilities assigned under this contract:

Provide Public Works Professional Management Services, including all current operations and maintenance services of the Peachtree Corners Public Works Operations, which broadly and currently consists of the following activities: Street and Drainage, Landscaping of medians, Solid Waste (yard debris and non-household refuse-not garbage).

More specifically, Optech shall:

2.1 Hire, train and employ employees to staff and operate the Project to provide continuing efficient and timely service in the operation of the Public Works on behalf of the City. Optech shall assume responsibility for the cost of employing the Project workforce to manage, operate and maintain the City's Public Works facilities. The number of staff required will be mutually negotiated and agreed upon between the City and the Contractor each year, depending upon the Scope of work anticipated by City forces. Where applicable, Project staff will meet certification requirements of the State of Georgia.

2.2 Optech shall provide employees within the Public Works Department, upon their successful passing of a drug physical and background screening for insurance purposes. Employees currently charged with operational responsibility for project vehicles must possess a current license and be of acceptable risk to Optech's insurance provider. Optech shall provide a competitive medical, dental and life insurance plan, reasonably consistent with what is deemed to be an attractive Benefits plan for their staff.

2.3 City Right-of-Way (ROW) Maintenance shall include:

- Landscaping
- Plant Replacement
- New Plantings as needed in medians and ROW
- ROW Trash and debris pickup
- Pothole Repair
- Street Sign replacement
- Sidewalk Repairs
- Special Event Coverage
- Downed Tree Removal Support
- Street Sweeping Management
- Emergency Services/After hours call-out

2.4 City Storm Drains and Open Ditches maintenance to include:

- Minor pipe repair
- Catch basin grouting/re-sealing
- Lid, Curb and Gutter Repairs
- Ditch Cleaning & Maintenance
- Vac-Con Truck Services on a case-by-case basis and rate
- Emergency Services/after hours call outs

2.5 Maintain the vehicles, equipment and other assets utilized by Optech staff in a manner consistent with current practice. It is understood that Optech will be responsible for the cost of all maintenance and repair of these assets owned by

Optech and the cost shall also include liability insurance, car tags, etc. as normally required by law.

- 2.6 Optech staff will continue the current level of pickup of routine solid waste (non-household refuse) as experienced within the City. City will be responsible for the associated landfill costs.
- 2.7 Provide dead animal pickup as needed within the City, consistent with current practice.
- 2.8 Provide traffic sign repair and maintenance within the City. City will be responsible for the cost of all signs required.
- 2.9 Provide a computerized maintenance management system for the City
This shall include the reasonable and necessary software and training of the staff. The cost of this is included in Optech's price proposal.
This system will document all maintenance activities and completed work orders for the Project. City representatives shall have the right to inspect these records during normal business hours.
- 2.10 Perform work planning and scheduling for the staff utilizing the maintenance management system and document the completion of those work tasks and work orders. These reports shall be provided to the City Manager monthly.
- 2.11 Perform other Public Works services, including construction of major expansions of the system if directed by the City. Such services must be authorized by the City prior to work being performed and the cost of those services will also be negotiated between the City and Optech prior to any work being performed.
- 2.12 Current purchasing policies and procedures of the City of Peachtree Corners will remain in place. In addition, Optech shall update the City monthly on the cost-to-date of repair parts versus the City's annual budget amount for "Utility System Maintenance and Repair" for the Public Works Department.
- 2.13 If there is an emergency requiring Optech to purchase a repair part and incur an expense on behalf of the City which exceeds \$ 500, Optech will be responsible to document and immediately notify the City's representative of the occurrence. Any repair parts purchased on behalf of the City under an emergency condition will be reimbursed to Optech upon presentation of a proper receipt or copy of an invoice with appropriate justification of the purchase.
- 2.14 During any public works or utilities rehabilitation project, Optech shall comply with all State and Federal Permit requirements.

- 2.15 Perform other professional management services that are not noted as part of the routine Scope of Services in managing the Public Works Department, as directed by the City. These services typically include janitorial services, Parks and Open Spaces maintenance, Ball Park Maintenance, Jogging Trails construction and Maintenance, etc. Services must be preauthorized by the City with added compensation to be mutually negotiated in good faith between the parties.
- 2.16 Provide capital planning assistance to the City, if desired, for Public Works. Recommendations shall be submitted annually to the City Manager and his staff during the term of this Agreement.

ARTICLE 3. SCOPE OF SERVICE: CITY

Under terms of this Agreement the City shall have responsibility for the following:

- 3.1 Keep current all existing Project easements, warranties and licenses that have been granted to the City. Secure new easements and rights-of-way as required to enable Optech to perform the Scope of Work under the contract.
- 3.2 Pay all franchise, property or other normal taxes associated with the Project.
- 3.3 Continue to provide for Optech's use any equipment presently in use at the City's current Public Works Department that may be owned by the City.
- 3.4 Future replacement responsibilities for any vehicles and equipment required may be assumed by Optech, if requested by the City. Such assignment of responsibility for vehicle and equipment replacement will require the City and Optech to negotiate a fair adjustment to the contract price for services under this Agreement on a case-by-case basis.
- 3.5 Provide auto tags for any vehicles and equipment owned by the City, but operated by Optech staff.
- 3.6 City shall continue to pay for all utilities, Landfill disposal fees, Vac-Con services as required, chemicals, limestone, asphalt, gravel, cement, water meters and all repair parts required for proper operation of the Public Works Department, consistent with current practice and also within current City budgeting practices. Specific line items for work to be performed by Optech in performance of this contract are presented in Appendix D of this contract.
- 3.6 Continue to provide and pay for all required Capital Expenditures relating to the Public Works Department operations of the City.

ARTICLE 4. COST OF WORK

- 4.1 City shall pay to Optech as compensation for ROW Maintenance Services an annual fee of \$657,250.00. In addition, the annual compensation for Storm Drain Maintenance Services will be \$205,950.00, for a total annual fee of \$863,200.00 for services rendered in the base year.
- 4.2 Subsequent year's fees shall be limited to an annual increase of 2.0% per year for increases in fuel costs, medical and dental insurance cost and raises for staff, unless there is a mutually agreed upon change in scope resulting in an increase in manpower or equipment required to perform the work.
- 4.3 Prior to any increases in cost due to a scope change, as specified, both parties pledge to negotiate and mutually agree on the resulting cost of work to reflect a fair and equitable increase in manpower staffing or added vehicle and equipment needed.
- 4.4 In the event these changes in the scope of services occur or if there is an increase in the labor force required by Optech, the City and Optech pledge to negotiate in good faith a commensurate adjustment in the annual base fee, fair to both parties.

ARTICLE 5. PAYMENT OF COMPENSATION

- 5.1 One-twelfth (1/12) of the annual fee for the current year shall be due and payable on the last day of the month for each month that services are provided and will be paid by the City on the next appropriate docket.
- 5.2 All other compensation, including any pass-thru expenses, billed by Optech is due upon receipt of the invoice and is payable on the next appropriate docket.

ARTICLE 6. CHANGE IN THE WORK

- 6.1 The City may make changes in the work, provided the changes are reasonably within the scope of this Agreement, and Optech shall expeditiously perform the changes as directed.
- 6.2 Public Works expansions which result in a recognized need and City approved increase in staffing constitute a change in the work. A commensurate adjustment in the contract will be negotiated in good faith between the City and Optech.
- 6.3 If the City experiences a natural disaster; flooding, torrential rains, windstorms, tornadoes, snow or ice storms, etc., and Optech then experiences

a significant expense relating to overtime for the assistance in the cleanup and restoration of the City's Public Works infrastructure, then Optech shall be reimbursed for the added cost of the overtime and any added equipment costs associated with the disaster cleanup. Optech will also assist the City in seeking reimbursement from the appropriate State and Federal agencies.

ARTICLE 7. ACCOUNTING RECORDS

- 7.1 Optech shall keep full and detailed records and books of account as of the effective date of this Agreement recording the direct costs associated with the Project, under the provisions of this Agreement.
- 7.2 The City shall also be afforded reasonable access to Optech's other records, and books related to the Project performance.
- 7.3 Optech shall preserve financial documents and other records to which City has access rights without additional compensation for a period of three years, or such longer period as required by law, after final payment.

ARTICLE 8. INDEMNITY, LIABILITY AND INSURANCE

- 8.1 Optech shall hold City harmless from any liability or damages including compensatory and punitive damages, which may arise from Optech's negligence, carelessness of Optech's staff or Optech's failure to perform responsibly under the terms of this Agreement.
- 8.2 City shall be responsible for negligence of its staff and officers.
- 8.3 Optech's liability to City under this Agreement excludes all indirect, consequential or compensatory and punitive damages arising from the normal operation, maintenance and management of the Project other than the compensatory and punitive damages arising directly from Optech's negligence or Optech's failure to perform responsibly under the terms of this Agreement.
- 8.4 Optech shall obtain insurance coverage of a type and in the amounts described in Appendix C. Nothing herein shall be construed as any waiver of immunity available to the City by Georgia or Federal law.
- 8.5 Optech is responsible to the City for fines incurred and levied by any governmental regulatory agency as a result of negligent operations, carelessness and a failure to perform responsibly under the terms of this Agreement by Optech staff.

ARTICLE 9. TERM AND TERMINATION

- 9.1 The initial term of this Agreement shall commence on _____, 2018 and extend until _____, 2022. Thereafter, this Agreement may be renewed and renegotiated for up to two (2) additional terms of four (4) years each, if desired by the City. Subsequent terms and extension of this contract beyond that period may be negotiated between the City and Optech, if so desired by both parties.
- 9.2 Either party may terminate this Agreement for a material breach of the Agreement by the other party after giving written notice of breach and allowing the other party thirty (30) days to correct the breach. If the offending party fails to correct the breach then the Agreement may be terminated within thirty (30) days. Further, three material breaches in any one calendar year shall be sufficient grounds for termination of this Agreement.
- 9.3 Upon notice of termination by City, Optech shall assist City in an orderly transition of the staff and operation of the Project by City forces.

ARTICLE 10. LABOR DISPUTES; FORCE MAJEURE

- 10.1 In the event activities by City's employee groups or unions cause a disruption in Optech's ability to perform at the Project, City or Optech may seek appropriate injunctive court orders. Optech will continue to operate the Project on a best-efforts basis until any such disruptions cease.
- 10.2 Neither party shall be liable for its failure to perform its obligations under this Agreement if performance is made impractical, impossible or abnormally costly due to any unforeseen occurrence beyond its reasonable control. The party invoking Force Majeure shall notify the other party within ten (10) working days after its occurrence.
- 10.3 If, during the term of this Agreement, a Collective Bargaining Unit is formed by the employees, Optech will abide with current labor laws in negotiating with the Union for continuation of services under this Agreement. The City will be asked to designate a representative to participate in the negotiations and review any proposed labor agreements prior to their acceptance by Optech. If there is a price increase as a result of a labor agreement, then the City and Optech will negotiate in good faith an appropriate price change which is fair to both parties.

The City warrants that this agreement has been approved by the Mayor and Council in an open meeting and that the Mayor has been authorized to sign on its behalf. Optech warrants that it is a valid corporation created under the laws of the State of Georgia, that

it is an active corporation and that its President has the power and authority to execute this agreement. Therefore, both parties indicate their approval of this Agreement by their respective officers' signatures below:

Both parties indicate their approval of this Agreement by their signatures below:

Authorized Signatures:

City of Peachtree Corners, Georgia
(City)

Optech Monette, LLC
(Optech)

by _____

by _____
Robert W. Monette, P.E.

Title:

Title: President and CEO

Date _____

Date: _____

APPENDIX A

DEFINITIONS OF TERMS

1. The "Project" means all equipment, vehicles, grounds and facilities described in Appendix B and where appropriate, the management, operations and maintenance of such by the Contractor on behalf of the City.
2. "Capital Expenditures" means any expenditure for the purchase of new equipment; or facility items or utility system repairs which significantly extend facility life and or expenditures that are planned, non-routine or budgeted by the City.
3. "Labor and benefits" cost is defined as salaries, group insurance, dental insurance, workmen's compensation, retirement and social security for employees.
4. "Administrative" cost is defined as audit and accounting fees, insurance, interest expense, depreciation, state fees, recycling fees, curbside fees, landfill fees, ad valorem tax, purchase of natural gas and electric current for resale to the public, fund transfers and PCB testing.
5. "Direct Costs" is defined as supplies cost for gas, oil, lubrication, advertising, non-specific engineering cost, postage, computers and software, training, telephone service, travel expenses of employees and uniform expense.
6. "Maintenance" means the cost of routine and/or repetitive activities required or recommended by the equipment or facility manufacturer or Optech as required to maximize the service life of equipment, vehicles and any assets of the City.
7. "Repairs" means the cost of those activities required for operational continuity, safety, and performance generally due to failure or to avert a failure of the equipment , vehicles or facilities or a component thereof.
8. "Emergency" is defined as any situation or in which Optech staff must respond quickly to protect the health and well-being of the Public. Its intent is clearly in an effort to protect the interests of the people in the event of a natural disaster, hurricane, tornado or other unusual occurrence.

APPENDIX B

LOCATION OF PROJECT

Optech agrees to provide Public Works and Public Utilities management, operations and maintenance services of the following:

- a. All equipment, vehicles and facilities used to operate the Peachtree Corners Public Works Department.
- b. Operations for the City consisting of the following Departments: Street and Storm Water Drainage, Solid Waste (yard debris and refuse)
- c. Other services as described in Article 2 of this Contract Agreement.

APPENDIX C

INSURANCE COVERAGE

Optech shall maintain:

1. Statutory worker's compensation for all of Optech's employees at the project as required by the State of Georgia.
2. Comprehensive general liability insurance in an amount not less than \$ 2,000,000 combined single limits for bodily injury and/or property damage.
3. Vehicle and equipment liability insurance coverage for the operation of City owned equipment. This insurance coverage will cover personal injury and vehicle repair or replacement for the injured parties and the City, should an Optech staff person operating the vehicle be at fault through negligent operation of the vehicle.

APPENDIX D

PROJECT COSTS

Optech's price includes all costs associated with a "labor services" contract which normally include the following budget categories:

- * Salaries
- * Overtime (does not include disaster cleanup)
- * Federal and State Unemployment
- * Social Security
- * Medical and Dental Insurance
- * Worker's Compensation Insurance
- * General Liability Insurance
- * Uniforms and Boots
- * Computer and Project Software
- * Project Vehicles
- * Project Equipment as required
- * Training Costs (State certification schools as required)
- * Corporate Operations Support

The City of Peachtree Corners Costs shall include the following:

It is mutually understood the City will provide and pay for:

Utilities for City owned assets, landfill costs, chemicals, insurance for City owned assets, asphalt, gravel, limestone and cement required, pine straw and other landscaping maintenance supplies as dictated by City forces, storm drain repair parts, Vac-Con costs as required, capital improvements or rehabilitation of the City's facilities, consistent with current practice. The City will continue to pay for any easements required and maintenance and system repair parts purchased on behalf of the Public Works Department, consistent with current practices of the Department.

R2018-06-108

**A RESOLUTION OF THE CITY OF PEACHTREE CORNERS, GEORGIA
TRANSMITTING THE 2040 COMPREHENSIVE PLAN TO THE ATLANTA
REGIONAL COMMISSION AND GEORGIA DEPARTMENT OF COMMUNITY
AFFAIRS FOR OFFICIAL REVIEW.**

WHEREAS, after thorough analysis and extensive public participation, the City of Peachtree Corners has completed the draft of its Comprehensive Plan 5-Year update; and

WHEREAS, this Comprehensive Plan document was prepared in accordance with the Rules of the Georgia Department of Community Affairs; and

WHEREAS, the required transmittal public hearing was properly advertised and held on June 27, 2018;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Peachtree Corners, Georgia, that the 2040 Comprehensive Plan is hereby transmitted to the Atlanta Regional Commission and the Georgia Department of Community Affairs for official review.

SO RESOLVED AND EFFECTIVE, this the 27th day of June, 2018.

Approved:

Mike Mason, Mayor

Attest:

Kym Chereck, City Clerk
Seal