

City of Peachtree Corners Preliminary IT Budget

Updated June 14, 2012

	Qty	Est. Price	Extended	Actual quotes	Extended
Infrastructure					
Dell R720 server, 2 processors, 48GB RAM, 6x600GB HD, 5-year warranty	1	\$9,890.50	\$9,890.50	\$8,438.04	\$8,438.04
Dell 24U rack cabinet	1	\$750.00	\$750.00	\$899.28	\$899.28
Dell PowerConnect 5524P, 24-port POE switch	1	\$748.06	\$748.06	\$1,266.20	\$1,266.20
APC 1500VA rackmount UPS	1	\$684.99	\$684.99	\$539.18	\$539.18
SonicWALL NSA2400 Firewall w/ 1 yr Total Secure services	1	\$2,400.00	\$2,400.00	\$2,588.00	\$2,588.00
Ruckus Wireless Access Point	1	\$895.00	\$895.00	\$793.67	\$793.67
Avtech room temperature monitor/alert system	1	\$245.00	\$245.00	\$217.00	\$217.00
HP LaserJet Enterprise M601dn B/W (2) & M551dn Color printers (1)	3	\$1,299.00	\$3,897.00	\$850.00	\$2,550.00
Patch cables	35	\$5.00	\$175.00	\$5.00	\$175.00
APC Back-UPS ES 550 - UPS - 330 Watt - 550 VA for switch	1	\$79.00	\$79.00	\$60.47	\$60.47
Dell M410HD 1280x800 projector	1	\$659.12	\$659.12	\$599.20	\$599.20
Fujitsu ScanSnap S1500 desktop scanner	1	\$415.00	\$415.00	\$414.49	\$414.49
Barracuda Spam and Virus Firewall 300	1	\$1,799.10	\$1,799.10	\$1,798.00	\$1,798.00
Barracuda Spam and Virus Firewall annual updates	1	\$629.10	\$629.10	\$629.00	\$629.00
Barracuda Spam and Virus Firewall annual warranty (optional)	1	\$404.10	\$404.10	\$404.00	\$404.00
Barracuda Message Archiver 350	1	\$4,499.10	\$4,499.10	\$4,499.00	\$4,499.00
Barracuda Message Archiver annual updates	1	\$1,214.10	\$1,214.10	\$1,214.00	\$1,214.00
Barracuda Message Archiver annual warranty (optional)	1	\$989.10	\$989.10	\$989.00	\$989.00
Barracuda Web Filter 310	1	\$1,799.10	\$1,799.10	\$1,799.00	\$1,799.00
Barracuda Web Filter annual updates	1	\$449.10	\$449.10	\$449.00	\$449.00
Barracuda Web Filter annual warranty (optional)	1	\$404.10	\$404.10	\$404.00	\$404.00
Barracuda Disk-based Backup Service 490	1	\$4,499.10	\$4,499.10	\$4,499.00	\$4,499.00
Barracuda Disk-based Backup Service, per 200GB data offsite/month	3	\$50.00	\$150.00	\$47.33	\$141.99
Barracuda Disk-based Backup Service annual warranty (optional)	1	\$989.10	\$989.10	\$989.00	\$989.00
Software					
Microsoft Windows Server 2008	2	\$415.33	\$830.67	\$319.29	\$638.58
Microsoft Windows Server Client Access License	15	\$17.50	\$262.50	\$13.03	\$195.45
Microsoft Windows Server Remote Desktop License	10	\$43.75	\$437.50	\$37.89	\$378.90
Microsoft Exchange Server 2010	1	\$413.00	\$413.00	\$215.76	\$215.76
Microsoft Exchange Server Client Access License	15	\$39.67	\$595.00	\$29.02	\$435.30
Microsoft Project Standard License	2	\$505.99	\$1,011.98	\$238.98	\$477.96
Microsoft Visio Standard License	1	\$195.99	\$195.99	\$96.75	\$96.75
AntiVirus for server and desktops	15	\$35.00	\$525.00	\$39.33	\$589.95
Scorpionsoft Two-Factor Authentication- Tokens	10	\$50.00	\$500.00	\$50.00	\$500.00
Scorpionsoft Two-Factor Authentication- Annual Subscription	10	\$60.00	\$600.00	\$60.00	\$600.00
Adobe Acrobat Professional	2	\$209.99	\$419.98	\$280.97	\$561.94
TechSmith SnagIT graphics utility	15	\$29.95	\$449.25	\$29.92	\$448.80
Peachtree Accounting, 5 users, to be used until ERP is selected	1	\$2,400.00	\$2,400.00	\$688.27	\$688.27
User PCs					
Dell Latitude E6520 notebook, 4-year warranty, accidental damage protection	15	\$1,871.42	\$28,071.23	\$1,851.95	\$27,779.25
Notebook carrying case	15	\$35.00	\$525.00	\$35.00	\$525.00
Apple iPad for Mayor and Council (optional)	7	\$500.00	\$3,500.00	\$500.00	\$3,500.00
Apple iPad cover (optional)	7	\$65.00	\$455.00	\$65.00	\$455.00
Phone system					
Cudatel 370b VoIP	1	\$6,174.05	\$6,174.05	\$5,849.00	\$5,849.00
CudaTel 370b annual updates	1	\$1,661.55	\$1,661.55	\$1,574.00	\$1,574.00
CudaTel 370b annual instant replacement	1	\$1,376.55	\$1,376.55	\$1,304.00	\$1,304.00
Polycom 4-line VoIP handset	15	\$202.35	\$3,035.18	\$225.00	\$3,375.00
Polycom Soundstation IP 5000 conference room speakerphone	1	\$381.65	\$381.65	\$385.00	\$385.00
Cisco ATA 186-VoIP phone adapter for fax devices	1	\$65.00	\$65.00	\$33.50	\$33.50
Miscellaneous					
Shipping	1	\$1,061.00	\$1,061.00	\$1,061.00	\$1,061.00
Network cabling (possibly not needed)	15	\$125.00	\$1,875.00	\$125.00	\$1,875.00
Cabling infrastructure parts, wall mount, patch panel, etc.	1	\$250.00	\$250.00	\$250.00	\$250.00
Misc IT tools, USB drives, USB keys	1	\$200.00	\$200.00	\$200.00	\$200.00
Total			\$95,935.82		\$90,348.93
Implementation services					
For all items listed above, including basic Peachtree Acctg installation	1		\$14,000.00		
Peachtree Acctg implementation and customization will be done by third party					
Note: Microsoft licenses are quoted as year 1 of a 3-year agreement					
Third party items					
Postage machine	1				
Workgroup copier/scanner/fax	1				
Cell phones	15				
Air cards	3				
Access control system	1				
Security camera system	1				